

1. EYSFF (3 & 4 year olds): Universal Base Rate (UBR)		Description	Unit Value (£)			Unit Applied	Number of Units (Universal)			Number of Units (Extended)			Anticipated Budget (£)			
1a) Universal Base Rate (UBR)		Universal Base Rate Applicable to all Providers	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
			£4.94	£4.94	£4.94	per hour	4,144,395	466,088	819,841	1,309,864	96,898	186,688	£26,944,040	£2,781,147	£4,972,253	£34,697,440
2. EYSFF (3 & 4 year olds): Other formula factors		Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
2a) Supplements		All providers (variable rate) calculated using a 3 year rolling average of Index of Multiple Deprivation (IMD) scores.	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
				£0.50	£0.50	£0.50	per hour	2,055,631	248,669	357,249	£1,027,816	£124,334	£178,625	£1,330,775		
		Rates include a weighting, to allocate additional funding to providers that have above average levels of deprivation as measured by IMD.	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
				£0.13	£0.13	£0.13	per hour	2,556,714	330,825	408,286	£332,373	£43,007	£53,077	£428,457		
3. EYSFF (3& 4 year olds): Maintained nursery school (MNS) lump sums		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
		1) Nursery Schools Sustainability Top-Up: this funding tops up the school to a minimum level of funding based on that school's specific circumstances, taking into account premises, rates, insurance, base allocations, mainstreamed grants (including TPG and TPENG). 2) Additional lump sums allocate the MNS Supplement to ensure that the base per hour rate of funding for each nursery school is £6.63 & the deprivation rate is the same as that used in 2023/24 + 4.4%.		Variable		lump sums		7			£1,922,947		£1,922,947			
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):													£38,379,619			

4. EYSFF (2 year olds Disadvantage Entitlement)		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)			
4a) Universal Base Rate (UBR)		Universal Base Rate Applicable to all Providers	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
			£7.60	£7.60	£7.60	per hour	1,002,328	107,815	54,405	£7,617,696	£819,391	£413,478	£8,850,565
4b) Supplements - Minimum Funding Rate Top-Up (deprivation)		Top-up where applicable so that individual provider rates of funding for this entitlement are at least the same value as their rate of funding for the 2-year-olds working parents entitlement	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
			variable	variable	variable	per hour				£533	£0	£0	£533
5. EYSFF (2 year olds Working Parents Entitlement)		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)			
5a) Universal Base Rate (UBR)		Universal Base Rate Applicable to all Providers	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
			£7.35	£7.35	£7.35	per hour	1,102,347	0	0	£8,102,249	£0	£0	£8,102,249
5b) Supplements		All providers (variable rate) calculated using a 3 year rolling average of Index of Multiple Deprivation (IMD) scores.	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
				£0.28	£0.28	£0.28	per hour	434,197	0	0	£121,575	£0	£0

Variable 2 Deprivation (Mandatory)	Rates include a weighting, to allocate additional funding to providers that have above average levels of deprivation as measured by IMD.	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
		£0.07	£0.07	£0.07	per hour	625,383	0	0	£43,777	£0	£0	£43,777

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS DEPRIVATION AND WORKING PARENTS): £17,118,699

6. EYSFF (Under 2s Working Parents Entitlement)	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
6a) Universal Base Rate (UBR)	Universal Base Rate Applicable to all Providers	£10.15	£10.15	£10.15	per hour	680,366	0	0	£6,905,716	£0	£0	£6,905,716

6b) Supplements	Variable 1 Deprivation (Mandatory)	All providers (variable rate) calculated using a 3 year rolling average of Index of Multiple Deprivation (IMD) scores.	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
			£0.39	£0.39	£0.39	per hour	265,852	0	0	£103,683	£0	£0	£103,683
	Variable 2 Deprivation (Mandatory)	Rates include a weighting, to allocate additional funding to providers that have above average levels of deprivation as measured by IMD.	£0.10	£0.10	£0.10	per hour	372,508	0	0	£37,250	£0	£0	£37,250

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (UNDER 2S): £7,046,649

7. EYSFF: SEN Inclusion Fund (funded directly to providers)		Description	Anticipated total budget (£)			
			PVI	Nursery School	Primary Nursery Class	TOTAL
7a) 3 & 4 Year Olds	(a) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£831,600	£86,400	£162,000	£1,080,000
	(aii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
7b) 2 Year Olds - Deprivation	(b) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£170,000	£20,000	£10,000	£200,000
	(bii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
7c) 2 Year Olds - Working Parents	(c) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£170,000	£20,000	£10,000	£200,000
	(cii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
7d) Under 2s	(d) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£83,000	£0	£0	£83,000
	(dii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):						£1,563,000

8. Contingency Funding	Description	Anticipated total budget (£)			
3 & 4 Year Olds	no contingencies are held				£0
2 Year Olds (Deprivation)	no contingencies are held				£0
2 Year Olds (Working Parents)	no contingencies are held				£0
Under 2s	no contingencies are held				£0

9. Early Years Block centrally retained funding	Description	Anticipated total budget (£)			
3 & 4 Year Olds	See Document QZ Appendix 1 for a breakdown of funds				£1,123,834

2 Year Olds (Deprivation)	See Document QZ Appendix 1 for a breakdown of funds	£135,313
2 Year Olds (Working Parents)	See Document QZ Appendix 1 for a breakdown of funds	£258,924
Under 2s	See Document QZ Appendix 1 for a breakdown of funds	£154,891
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:		£1,672,962

10. Early Years Pupil Premium	Anticipated total budget (£)	
3 & 4 Year Olds		£600,505
2 Year Olds (Deprivation)		£171,403
2 Year Olds (Working Parents)		£163,992
Under 2s		£16,772
TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:		£952,672

11. Disability Access Fund	Anticipated total budget (£)	
3 & 4 Year Olds		£388,570
2 Year Olds (Deprivation)		£62,317
2 Year Olds (Working Parents)		£59,623
Under 2s		£31,850
TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:		£542,360

Central Retention Percentage - Under 2s Entitlement (must be higher than 95%)
Central Retention Percentage - 2 Year Old Deprivation Entitlement (must be higher than 95%)
Central Retention Percentage - 2 Year Old Working Parents Entitlement (must be higher than 95%)
Central Retention Percentage - 3&4 Year Old Entitlements (must be higher than 95%)

95.5%
96.7%
95.5%
97.4%