

## Local Authority Funding Reform Proforma

Appendix 1

LA Name: 

Bradford
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 LA Number: 

380
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Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£3,750	£4,800.00	£5,300.00	£5,000.00

Disappication number where alternative MPPF values are

### Pupil Led Factors

Reception uplift		No	Pupil Units			0.00				
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,857.46		54,758.00		£156,468,637	£299,319,630	36.60%	7.51%	
	Key Stage 3 (Years 7-9)	£4,018.64		20,887.00		£83,937,394		19.64%	6.28%	
	Key Stage 4 (Years 10-11)	£4,561.73		12,914.75		£58,913,599		13.78%	6.28%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£450.07	£450.07	11,245.00	7,555.17	£8,461,430	£50,599,964	11.84%	23.08%	10.16%
	FSM6	£560.09	£815.13	14,981.16	12,235.90	£18,364,651			23.08%	10.16%
	IDACI Band F	£210.03	£300.05	7,055.68	4,615.76	£2,866,879			22.45%	19.18%
	IDACI Band E	£250.04	£405.06	9,014.65	5,907.25	£4,646,841			22.45%	19.18%
	IDACI Band D	£375.06	£535.09	7,555.41	4,868.63	£5,438,863			22.45%	19.18%
	IDACI Band C	£405.06	£580.09	3,576.08	2,181.02	£2,713,737			22.45%	19.18%
	IDACI Band B	£435.07	£625.10	7,361.47	4,462.70	£5,992,383			22.45%	19.18%
	IDACI Band A	£600.10	£840.13	1,884.14	1,171.85	£2,115,179			22.45%	19.18%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 19			614.07		£0	£7,798,780	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.09		10,917.01		£5,841,537		1.70%		
	EAL 3 Secondary		£1,440.23	991.78		£1,428,395				
5) Mobility	Pupils starting school outside of normal entry dates	£1,286.55	£1,250.20	334.29	79.00	£528,848		0.12%		
Description		Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Primary Low Attainment		£1,065.17	34.98%	19,152.44	£20,400,614	£34,300,401	8.02%	100.00%	
	Secondary low attainment (year 7)	64.53%	£1,610.26	25.11%	8,632.03	£13,899,788				
	Secondary low attainment (year 8)	63.59%		25.64%						
	Secondary low attainment (year 9)	58.05%		25.97%						
	Secondary low attainment (year 10)	48.02%		26.34%						
	Secondary low attainment (year 11)			24.62%						

### Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£114,418.30	£114,418.30			£21,853,896	5.11%	

8) Sparsity factor					£0	0.00%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.								
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed, tapered or NFF sparsity primary lump sum?	Fixed			
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed, tapered or NFF sparsity secondary lump sum?	Fixed			
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed, tapered or NFF sparsity middle school lump sum?	Fixed			
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed, tapered or NFF sparsity all-through lump sum?	Fixed			
9) Fringe Payments					£0	0.00%		
10) Split Sites					£423,539	0.10%		
11) Rates					£3,979,020	0.93%		
12) PFI funding					£6,595,289	1.54%		
13) Exceptional circumstances (can only be used with prior agreement of ESFA)								
Circumstance				Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY19-20				£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools				£0	0.00%			
Exceptional Circumstance3				£0	0.00%			
Exceptional Circumstance4				£0	0.00%			
Exceptional Circumstance5				£0	0.00%			
Exceptional Circumstance6				£0	0.00%			
Exceptional Circumstance7				£0	0.00%			
<b>Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)</b>				<b>£424,870,520</b>	<b>99.39%</b>			
14) Additional funding to meet minimum per pupil funding level				£2,617,418	0.61%			
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total)</b>				<b>£427,487,939</b>	<b>100.00%</b>			
15) Minimum Funding Guarantee			2.34%		£7,580,217			
Where a value less than 0.5% or greater than 1.84% has been entered please provide the disapplication reference number authorising the value					380Bra2021_1			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No			
Capping Factor (%)		Scaling Factor (%)						
Total deduction if capping and scaling factors are applied					£0			
				Total (£)	Proportion of Total funding(%)	Notional SEN (%)		
MFG Net Total Funding (MFG + deduction from capping and scaling)				£7,580,217	1.74%			
<b>Total Funding for Schools Block Formula</b>				<b>£435,068,155</b>		<b>£64,445,153</b>		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)								
Additional funding from the high needs budget					£481,376.34			
Growth fund (if applicable)					£1,432,910.09			
Falling rolls fund (if applicable)					£250,000.00			
Other Adjustment to 19-20 Budget Shares					£12,055			
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding)</b>					<b>£436,763,120</b>			
% Distributed through Basic Entitlement					70.02%			
% Pupil Led Funding					91.70%			
Primary: Secondary Ratio					1 :	1.37		