

Report of the Bradford East Area Co-ordinator to the meeting of Bradford East Area Committee to be held on Thursday 16 June 2016

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Subject:

Community Chest Budget allocation 2015 / 2016

Summary statement:

This report outlines the allocation of the Community Chest Budget for the financial year 2015 / 2016

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Portfolio:
Corporate

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**Overview and Scrutiny
Committee:**
Corporate



1. Summary

- 1.1 This report outlines the allocation of the Community Chest Budget for the financial year 2015/2016.

2. Background

- 2.1 The Community Chest Budget assists and enables a wide range of community initiatives to be developed to benefit communities in the Bradford East Area.
- 2.2 The Community Chest Budget allocated to the Bradford East Area Coordinator's Office for 2015/16 was £11,500.
- 2.3 Applications that meet the published criteria were considered from community groups and organisations and in a few individuals living and benefiting the Bradford East Area.
- 2.4 The Area Co-ordinator, or designated officer, is responsible for making the decisions on the Community Chest applications received. These decisions are made in consultation with the Grants Advisory Group whose membership is made up of three Elected Members, reflecting the political make-up of the Bradford East Area Committee.
- 2.5 Interest in and the demand on the Community Chest Fund continues to be extremely high. Over the years, the Community Chest Fund has been well used by local community and voluntary organisations and individuals. Numerous activities and events have been supported which otherwise may have been difficult to run.

3. Other considerations

- 3.1 During the financial year 2015/2016, 67 applications for Community Chest grants were received, a breakdown of which is shown in appendix A.
- 3.2 In reviewing the Community Chest grant allocation for 2013/2014, it is important to note the high demand on the fund available to Bradford East Area Co-ordinator's Office. Owing to the high demand on the limited Community Chest Fund it has been a practice of the Bradford East Area Co-ordinator, or designated officer, in consultation with the Grants Advisory Group, to make a contribution towards the total cost of the activity and to only occasionally approve the full amount requested.
- 3.3 At the Grants Advisory Group meeting held following each funding round, Elected Members have discussed how best the funding should be used in future. This year's (2016 – 2017) funding allocation for Community Chest will be £11,500.

4. Options

- 4.1 That Members note the report.

5. Financial and resource appraisal

5.1 Financial

- 5.1.1 In 2015/2016 the Community Chest Funding allocated was £11,500. The Fund is frequently match funded by contributions from other Council Departments, external



fundraising by the local community groups applying. In 2016/2017 the amount of Community Chest funding available is £11,500.

5.2 Staffing

5.2.1 Officer support is provided from the Area Co-ordinator's Office from within existing resources.

6. Legal appraisal

6.1 There are no legal implications.

7. Other implications

7.1 Equal Rights

7.1.1 Community Chest grants enable local organisations to provide activities and services in response to identified local needs. Support for a range of disadvantaged groups figure in the award of the grant e.g. women, young people, older people, minority ethnic communities and those with disabilities or special needs.

7.2 Sustainability implications

7.2.1 Local community groups and individuals are encouraged to fundraise and apply for funding from other sources including charitable organisations. This experience builds up confidence and empowers local residents.

7.3 Community safety implications

7.3.1 There are no Community Safety implications arising from this report.

7.4 Human Rights Act

7.4.1 There are no direct Human Rights implications arising from the recommendations below.

7.5 Trade Union

7.5.1 There are no Trade Union Implications arising from this report.

8. Not for publication documents

8.1 There is no restriction on the publication of this report.

9. Recommendations

9.1 That Bradford East Area Committee notes the allocation of Community Chest grants to local groups in the Bradford East Constituency for the financial year 2015/16.

9.3 That the Area Co-ordinator be asked to submit a report on the allocation of Community Chest Budget to local groups in Bradford East at the end of the financial year 2016/2017.

10. Appendices

10.1 Appendix A: Breakdown of Community Chest applications in 2015 – 2016.

11. Background documents

11.1 None.

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Eccleshill	CC/01/15	ROOTS & FRUITS COMMUNITY CAFÉ For a Feel Good Fun Day. Money will be spent on refreshments, materials, venue hire, transport and volunteer expenses.	£500.00	£500.00	Non approved
Eccleshill	CC/02/15	FAGLEY COMMUNITY CENTRE Towards a 6 week project working with disadvantaged and young people through a summer play scheme. The money will be used on transport, play sessions and camp activities.	£500.00	£4440.00	£300
Bolton & Undercliffe	CC/03/15	BRADFORD NORTH METHODIST CIRCUIT Towards Holiday at Home, a 3 day event for the elderly, infirm and housebound people who would otherwise not have a holiday at all. The money will go towards a coach, food, drink and entertainment such as a tour of York Minster and a river trip.	£3270.00	£500.00	Non approved
Bolton & Undercliffe	CC/04/15	DRAMA UNLIMITED Towards the hire of a theatre and marketing of a drama associated with Andrea Dunbars Play 'Rita, Sue and Bob too' looking at why we all laughed at a film showing the sexual abuse of 2 teenagers.	£2500.00	£500.00	Non approved
East wide	CC/05/15	BRADFORD AUTISM SUPPORT For providing activities for the parents support group such as pamper sessions, arts and crafts, speakers and workshops.	£500.00	£500.00	Non approved
Bowling & Barkerend	CC/06/15	OTLEY RD TENANTS & RESIDENTS FORUM Towards a trip to Bridlington for the elderly and disabled who rarely get the opportunity of a day out.	£440.00	£350.00	£175
Little Horton	CC/07/15	ALL SAINTS C OF E PRIMARY SCHOOL Towards equipping a sensory room.	£20,000.00	£500.00	Non approved
Idle & Thackley	CC/08/15	THE LION STRENGTH AND FITNESS ACADEMY Assistance with start-up costs for creation of a sustainable Community Centre for the young people of East area.	£10,714.46	£500.00	Non approved
LITTLE HORTON	CC/09/15	PARKSIDE RESIDENTS ASSOCIATION Towards CCTV cameras.	£5000.00	£500.00	Non approved
Bradford Moor	CC/10/15	PAKHTOON CULTURAL & SOCIAL WELFARE SOCIETY BRADFORD	£489.80	£300.00	Non approved

Ward	Ref	Project	Total Cost	Amount Requested	Decision
		Towards a Ramadan Welcome Party.			
Bowling & Barkerend	CC/11/15	THE TICKHILL CENTRE Coach hire for a trip to Blackpool.	£1192.00	£500.00	£230
Bowling & Barkerend	CC/12/15	BOWLING OLD LANE LADIES GROUP Towards plants and garden tools to encourage women into healthy activities.	£600.00	£500.00	Non approved
B & B L H	CC/13/15	MADNI ACADEMY For a football tournament. For tickets, goals, equipment.	£477.99	£477.99	Non approved
Bolton & Undercliffe	CC/14/15	94 th St ANDREWS GUIDES, BRADFORD To set up a new group. Costs include laptop, books and uniform.	£1000.00	£500.00	£175
Eccleshill	CC/15/15	BELDON ODDIES & BELDON ODDIES RESERVES Start-up costs. Pitch hire, insurance, kit etc.	£2500.00	£500.00	£215
Little Horton	CC/16/15	ASIAN MENS HEALTH GROUP Khidmat Centre Towards a trip to the Lake District including mini bus and boat hire.	£775.00	£500.00	£150
Little Horton	CC/17/15	KHIDMAT CENTRE Towards an Eid Celebration Event.	£875.00	£500.00	Non approved
Eccleshill	CC/18/15	RAVENSCLIFFE YOUTH CENTRE For 2 events aimed to provide young people with positive activities.	£360.00	£360.00	£110
Eccleshill	CC/19/15	RAVENSCLIFFE COMMUNITY ASSOCIATION Towards summer/family activities. Money will be spent on sessional workers, cooking/baking products and a medal.	£1200.00	£500.00	£200
Little Horton	CC/20/15	RIPLEY RESIDENTS ASSOCIATION Towards a visit to Cleethorpes Pleasure Beach. Money will go towards coach hire.	£560.00	£450.00	Non approved
Eccleshill	CC/21/15	ROCKWELL USERS GROUP Towards activities for vulnerable senior citizens.	£720.00	£500.00	£180
Little Horton	CC/22/15	WEST BOWLING ADVICE AND TRAINING CENTRE Towards an anti-littering poster competition with BD5 schools and youth groups, to be run in the Autumn. Grant will be used for venue and refreshments for a presentation event for winners / those commended and for the costs of poster production. Posters will be	£1500.00	£500.00	£170

Ward	Ref	Project	Total Cost	Amount Requested	Decision
		displayed in local community venues.			
Little Horton	CC/23/15	TRIDENT COMMUNITY COUNCIL For an Iftari Event. Money will be spent on venue hire, food, leaflets, literature and prizes.	£350.00	£350.00	Non approved
East wide	CC/24/15	ST AUGUSTINE'S CHURCH To set up a clothes recycling swap shop. The service will be accessible to all residents living in East Wards.	£1620.00	£500.00	Non approved (2 nd application)
Little Horton	CC/25/15	BRADFORD TRIDENT WOMEN'S GROVE Towards engaging with Central and Eastern European women. The money will be spent on translation services, publicity and promotion, refreshments including a healthy snack and venue hire.	£1400.00	£500.00	Non approved
East wide	CC/26/15	BRADFORD HATE CRIME ALLIANCE Towards conducting a survey to safe guard the wellbeing of all our communities. Money will go towards staff time, survey preparation and print and publication costs.	£14500.00	£500.00	Non approved
Little Horton	CC/27/15	WEST BOWLING ACTIVITY GROUP Summer activities for young people. To promote engagement and keep them from undesirable actions.	£700.00	£500.00	£160
District wide	CC/28/15	BRADFORD PHAB CLUB Toward a replacement pool table and music system as theirs are obsolete and no longer fit for purpose.	£648.00	£500.00	£200
East Wide	CC/29/15	BRADFORD DRAGONS COMMUNITY FOUNDATION Towards 16 hours of basketball coaching to 4 schools in Bradford East to introduce children in areas of high deprivation to a new sport. Coaching will be delivered out of curriculum time as breakfast club, lunchtime club or after the school day.	£700.00	£500.00	Non approved
District Wide	CC/30/15	P M PROMOTERS LTD Towards the Saif UI Maluk Festival which includes workshops, seminars, poetry recital and performances by international and celebrated artists from the India sub-continent.	£480,000.00		Non approved
B & B BM	CC/31/15	LAISTERDYKE YOUTH CLUB Towards the summer programme of activities for the July and August	£2167.00	£500.00	Non approved

Ward	Ref	Project	Total Cost	Amount Requested	Decision
		2015 period.			
Bowling & Barkerend	CC/32/15	ST AUGUSTINES For the purchase of 2 gazebos to save the church having to hire them constantly.	£258.00	£258.00	£258
Bradford Moor	CC/33/15	CAMPING CRICKET CLUB Asks for cricket equipment. Little information provided – requested more.		£500.00	Non approved
Bowling & Barkerend	CC/34/15	J3 SPORTS ACADEMY Towards training activities. Money is asked for towards venue hire, incentives, advertising and printing. Further information requested.	£600.00	£500.00	Non approved
Idle & Thackley	CC/35/15	ELM TREE SOCIAL CLUB Activities – but further info requested.	£500.00 plus	£500.00	Non approved
Bolton & Undercliffe	CC/36/15	ONE IN A MILLION Towards a 10 week football/life style project. Expense includes coaches/mentors fees, venue/pitch hire, equipment, admin costs and volunteer expenses.	£1644.00	£500.00	Non approved
Bradford Moor	CC/37/15	FUTSAL FC UTD YOUTH CLUB For football kit and training – a new club	£434.88	£434.88	£438
Bradford Moor	CC/38/15	UPENDO WETU BRADFORD For football kit and training – a new club.	£500.00	£500.00	Non approved
Bradford Moor	CC/39/15	BRADFORD MOOR F C Towards football kit, ground fees and equipment.	£2162.00	£650.00 but max £500.00	£500
Bowling & Barkerend	CC/40/15	THE VINE TRUST For running a monthly youth group. Money will pay for promotional flyers, food and drinks, games and dance mats, cook and eat resource plus games equipment.	£500.00	£500.00	£290
Idle & Thackley	CC/41/15	DUNKHILL CROFT RESIDENTS To cover 2 meetings per year for room hire and note taker costs.	£120.00	£120.00	£120
		ECCLESHILL BLUES JUNIORS F C UNDER 15s TEAM			

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Eccleshill, Idle & Thackley	CC/42/15	To establish a new junior football team. Require football kit, fees and equipment.	£902.00	£500.00	£500
Idle & Thackley	CC/43/15	ELM TREE COURT SOCIAL AND WELFARE ASSOCIATION Grant is to pay for an armchair aerobic tutor. There will be a weekly session for 12 weeks for the elderly residents.	£360.00	£360.00	£360
Eccleshill	CC/44/15	PHOENIX ART CLUB The grant will be used to pay for 20 plastic display boards where club members can display their work.	£540.00	£500.00	£270
Bowling & Barkerend, Little Horton	CC/45/15	EAST BOWLING PENSIONERS CLUB Towards room hire, publicity and refreshments for a weekly social event where elderly people can meet and chat in a safe, cohesive environment.	£740.00	£500.00	£370
Eccleshill	CC/46/15	ECCLESHILL COMMUNITY ASSOCIATION LTD Towards a 5 week course teaching practical skills to members of the community who are experiencing family difficulties and financial pressures. Skills such as recycling, sewing, woodwork and similar.	£650.00	£500.00	£400
Eccleshill	CC/47/15	NEWLANDS COMMUNITY ASSOCIATION For refreshments (£200.00 for food and drink) during a community project creating a softer security hedge during a Community Planting Day involving local schools, residents and community groups.	£1100.00	£200.00	£100
Bowling & Barkerend, Bradford Moor	CC/48/15	RAWHA ACADEMY For tree planting in the school garden and at Myra Shay. The money will go towards the purchase of the trees and publicity and printing.	£700.00	£500.00	£500
Little Horton	CC/49/15	DOSTI GROUP (FRIENDSHIP) To purchase a rotivator to use on the allotment. Most of the volunteers are elderly so this piece of equipment would really benefit them.	£506.00	£500.00	£500
Idle & Thackley	CC/50/15	IDLE & THACKLEY ENVIRONMENTAL GROUP (ITEG) For a tool library (the grant will be spent on a selection of tools) to enable users to carry out future environmental projects effectively. These will be available to other groups in the area also. There are a	£506.42	£500.00	£500

Ward	Ref	Project	Total Cost	Amount Requested	Decision
		number of projects lined up already.			
Little Horton	CC/51/15	THE LIGHT OF THE WORLD COMMUNITY CENTRE For running a Reminiscence and Karaoke Day for adults some of whom have mental health difficulties. This will promote community cohesion and engage with hard to reach groups. The money will be spent on room hire, tutor, karaoke machine, volunteers expenses and refreshments/resources.	£363.00	£363.00	£148
Little Horton	CC/52/15	RIPLEY RESIDENTS ASSOCIATION For activities to enable new communities to engage and get to know one another. The grant will be spent on fuel, Go Karting in York, Laserquest and refreshments.	£516.75	£441.75	£219
Eccleshill	CC/53/15	ECCLESHILL ADVENTURE PLAYGROUND/THE BIG SWING For creating a mud kitchen using pallets and wood and including shelving, utensils, mud and clay for play. The grant would be spent on the above items plus a days pay for 2 staff.	£425.00	£425.00	£200
Little Horton	CC/54/15	WEST BOWLING ISLAMIC SOCIETY For planting trees around the perimeter fence of the Madni Centre to improve security. The grant would be spent on conifers, compost, edging slabs, tools and gloves. (funding other groups in connection with Madni Centre)	£450.00	£300.00	Non approved
Little Horton	CC/55/15	GIRLINGTON CRICKET CLUB Towards the end of season awards presentation. The grant will go towards trophies and refreshments.	£387.35	£250.00	£112
East Wide	CC/56/15	HINDU CULTURAL SOCIETY OF BRADFORD Towards the festival of Diwali at the Temple. The event includes a wide range of activities and will be open to the wider community. There will be food, fireworks, entertainers – music and dance, publicity and promotion costs and 'other' event costs. They have £4000 of their own funding raised already.	£4500.00	£500.00	Non approved
Little Horton	CC/57/15	WEST BOWLING COMMUNITY ADVICE AND TRAINING CENTRE Towards a St Nicholas Day Celebration for the Eastern European Community. This is in partnership with local agencies/the public	£800.00	£500.00	£200

Ward	Ref	Project	Total Cost	Amount Requested	Decision
		services to help the community access services they are unaware of.			
Little Horton	CC/58/15	BLACK HEATH FORUM Towards helping young black people understand the importance of Black History. The grant would be spent on refreshments, publicity/printing, resources, design of posters and certificates. The resource will then be made available to schools and the community for educational and understanding purposes.	£700.00	£500.00	£350
District Wide	CC/59/15	BRADFORD ASIAN RADIO Towards an open evening with the most famous Urdu poet from Pakistan Wasi Shah to entertain all communities district wide. Expenses are food, catering and the hall plus the poet's fee.	£1500.00	£500.00	Non approved
B&B, BM, LH	CC/60/15	GLOBAL COMMUNITY OUTREACH Towards widening a social cohesion group which meets weekly and attracts around 70 children and individuals. Many of these are asylum seekers, refugees and from vulnerable backgrounds. The sessions are intended to encourage conversations, have fun and also educational experiences. The cost includes venue hire, food, publicity and promotions.	£1850.00	£500.00	£500
District Wide	CC/61/15	UNIVERSITY OF BRADFORD UNION OF STUDENTS (UBU) Choices 4 All is a programme run by University Students to promote inclusion, well-being and confidence in disabled students. Weekly sessions at Bradford College aims to develop skills, confidence and build friendships. (app also with West).	£34244.00	£350.00	West granted £100. £114 awarded
Bradford Moor	CC/62/15	BRADFORD ADBI COUNCIL Towards publishing 8 books and a film.	£5900.00	£5700.00	Non approved
Little Horton	CC/63/15	CANTERBURY IMAGINE Towards a literacy scheme where books are gifted to the under 5s on the Canterbury Estate and surrounding area. The money will be spent on books.	£8400.00	£500.00	£500
Bolton &	CC/64/15	BRADFORD NORTH METHODIST Towards the 3 day Holiday at Home Event/Project including a day out	£3260.00	£300.00	£300

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Undercliffe		and 3 days of activities.			
Eccleshill	CC/65/15	ECCLESHILL HORTICULTURAL SOCIETY Towards the repair of 6 raised beds and a path surround leading to disabled plots on the allotments. Money will be spent on hardcore/gravel, log, wood, fixings and preserve.	£500.00	£486.00	£486
Little Horton	CC/66/15	BEAUTIFUL BD5 PARTNERSHIP Towards supporting a Beautiful BD5 Garden/Yard Competition. The money will be used for compost, plants, tubs and publicity.	£730.00	£500.00	£500
Eccleshill	CC/67/15	ECCLESHILL VILLAGE STEERING GROUP Towards the Eccleshill Village Fair which is in its 6th year and run by a small group of volunteers. Money will pay for St Johns Ambulance and also go towards public liability insurance.	£3000.00	£500.00	£500
					£11500