

Report of the Strategic Director, Regeneration, to the meeting of the Keighley Area Committee to be held on 14 April 2016.

AC

Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR KEIGHLEY CONSTITUENCY - 2016/17

Summary statement:

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2016/17 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency.

Wards: All Keighley Constituency

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Overview & Scrutiny Area:
Environment and Waste Management

1.0. SUMMARY

- 1.1 This report provides information on the Capital Highway Maintenance element of the Local Transport Plan for 2016/17 and makes recommendations on the allocation for Non-classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency.

2.0. BACKGROUND

- 2.1 The Capital Highway Maintenance element of the Local Transport Plan for Bradford in 2015/16 was £4,565,000. This covered all classification of road including A, B, C Classified roads and Non-Classified roads. For information purposes, Appendix 1 summarises the road resurfacing schemes completed in the Keighley constituency during the 2015/16 financial year.
- 2.2 The Capital Highway Maintenance element of the Local Transport Plan for all classifications of road in Bradford for 2016/17 is £4,438,000.
- 2.3 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4 The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5 An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6 The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended programme, based on overall condition, to the value of £240,000. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme with those from the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve list.
- 2.7 The suggested programme of Surface Dressing sites, totalling circa 15,700m (approx. £305,000) is attached as Appendix 3.
- 2.8 In order that programme delivery can be achieved within the 2016/17 financial year it is imperative that the committee approves a works programme at this stage.

3.0 OTHER CONSIDERATIONS

- 3.1 There are no other considerations at this time.

4.0 FINANCIAL & RESOURCE APPRAISAL

- 4.1 The total value of schemes in Appendix 2 exceeds the allocated budget for Non-Classified roads for 2016/17. This is in the region of £1.2m for the whole of the Bradford Metropolitan District, which equates to around £240,000 for the Keighley constituency.
- 4.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.
- 4.3 The total value of the schemes identified in Appendix 3 does not exceed the anticipated capital allocation for 2016/17 for Surface Dressing. This is in the region of £1.1m for the whole of the Bradford Metropolitan District and also includes A, B and C Classified roads. Consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1 A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0 LEGAL APPRAISAL

- 6.1 There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.
- 6.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

7.0 OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

- 7.1.1 In writing this report, due regard has been given of the need to eliminate unlawful discrimination, harassment and victimisation, to advance equality of opportunity between different groups and to foster good relations between different groups under Section 149 of the Equality Act 2010.

7.2 SUSTAINABILITY IMPLICATIONS

7.2.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

7.3.1 There are no greenhouse gas implications arising from this report

7.4 COMMUNITY SAFETY IMPLICATIONS

7.4.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

7.5 HUMAN RIGHTS ACT

7.5.1 There are no human rights implications arising from this report.

7.6 TRADE UNION

7.6.1 There are no trade union implications arising from this report.

7.7 WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Keighley Area Committee Ward Plans 2015-16.

8.0 NOT FOR PUBLICATION DOCUMENTS

8.1 None.

9.0 OPTIONS

9.1 That the Keighley Area Committee adopts the recommended schemes detailed in Appendices 2 and 3.

9.2 That the Keighley Area Committee adopts the recommended schemes detailed in Appendices 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0 RECOMMENDATIONS

- 10.1 That the Keighley Area Committee approves the proposed programme of works for 2016/17 as shown in Appendices 2 and 3.

11.0 APPENDICES

- 11.1 Appendix 1 – Highway Maintenance Capital Programme 2015/16 A, B, C Classified and Unclassified Roads Completed – Keighley Constituency.
- 11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2016/17 – Keighley Constituency.
- 11.3 Appendix 3 – Proposed Programme for Surface Dressing 2016/17 – Keighley Constituency.

12.0 BACKGROUND DOCUMENTS

- 12.1 None.

**Appendix 1 - Highway Maintenance Capital Programme 2015/16
A, B, C Classified and Unclassified Roads Completed – Keighley Constituency**

| Highway Maintenance Capital Programme 2015/2016 - A, B, C Classified and Unclassified Roads Completed – Keighley Constituency | | | | | | |
|---|--------------------|-------------------------|------------------------------|--------------|-----------------|-----------------|
| Road Name | Ward | From | To | Length (m) | Budget Estimate | Cost |
| <u>Road Resurfacing (A,B and C)</u> | | | | | | |
| Main Road, Eastburn (B6265) | 09 - Craven | Sutton Lane | Grange Road | 400 | £60,000 | £55,000 |
| | | | Total (A,B and C) | 400m | £60,000 | £55,000 |
| <u>Road Resurfacing (Unclassified)</u> | | | | | | |
| Hothfield Street, Silsden | 09 - Craven | Full Length | | 200 | £50,000 | £28,000 |
| Norton Street, Silsden | 09 - Craven | Hothfield Street | Back Elm Grove | 130 | £25,000 | £29,000 |
| Heights Lane, Silsden | 09 - Craven | Full Length | | 830 | £70,000 | £40,000 |
| Jowett Lane, Silsden | 09 - Craven | Full Length | | 770 | £80,000 | £55,000 |
| Ben Rhydding Road, Ilkley | 14 - Ilkley | Constable Road junction | 100m approach both sides | 200 | £25,000 | £27,000 |
| Constable Road, Ilkley | 14 - Ilkley | Full Length | | 400 | £40,000 | £36,000 |
| Dalton Lane, Keighley | 16 – Keighley East | Chesham Street | Fruit Street | 770 | £58,000 | £77,000 |
| | | | Total (Unclassified) | 3300m | £348,000 | £292,000 |
| | | | Total (Keighley Area) | 3700m | £408,000 | £347,000 |

Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2016/17 – Keighley Constituency

| Site | Ward | From | To | Length (m) | Budget |
|-------------------------------|-----------------------|-----------------|-------------------------|--------------|-----------------|
| Ashburn Place, Ilkley | 14 - Ilkley | Full Length | (Micro) | 80 | £4,000 |
| Queens Gardens, Ilkley | 14 - Ilkley | Full Length | (Micro) | 100 | £4,500 |
| South Parade, Ilkley | 14 - Ilkley | Full Length | | 160 | £15,000 |
| Heather Grove, Keighley | 15 – Keighley Central | Full Length | | 150 | £25,000 |
| Hollings Lane, Keighley | 15 – Keighley Central | Bar House Lane | Low Hollins Farm | 900 | £48,000 |
| Holycroft Street, Keighley | 15 – Keighley Central | Full Length | | 100 | £14,000 |
| Banks Lane, Riddlesden | 16 – Keighley East | High Wood Head | Western Avenue | 660 | £40,000 |
| Deal Street, Keighley | 16 – Keighley East | Grape Street | Weigh Bridge | 90 | £15,000 |
| Fruit Street, Keighley | 16 – Keighley East | Full Length | | 100 | £15,000 |
| Goff Well Lane, Keighley | 16 – Keighley East | Hainworth Lane | Bingley Road | 800 | £48,000 |
| Nashville Road, Keighley | 17 – Keighley West | Full Length | (Micro) | 90 | £4,000 |
| Oxford Street, Keighley | 17 – Keighley West | Full Length | (Micro) | 60 | £3,500 |
| Rydal Street, Keighley | 17 – Keighley West | Full Length | (Micro) | 70 | £4,000 |
| | | | Total | 3360m | £240,000 |
| <u>Reserve List</u> | | | | | |
| Brunthwaite Lane, Silsden | 9 – Craven | Crag Wood | Light Bank Lane (Micro) | 900 | £21,000 |
| Guard House Grove, Keighley | 17 – Keighley West | Full Length | (Micro) | 100 | £4,000 |
| Florist Street, Keighley | 16 – Keighley East | Athol Street | Aireworth Road | 140 | £20,000 |
| Queens Drive, Ilkley | 14 – Ilkley | Queens Road | End of Adopted section | 330 | £25,000 |
| Coles Way, Riddlesden | 16 – Keighley East | Full Length | | 260 | £25,000 |
| Rutland Street, Keighley | 15 – Keighley Central | Victoria Road | Malsis Road (Micro) | 80 | £6,000 |
| Florist Street, Keighley | 16 – Keighley East | Athol Street | End of adopted section | 70 | £8,000 |
| Springfield Gardens, Keighley | 15 – Keighley Central | Full Length | (Micro) | 140 | £8,000 |
| Hawksworth Street, Ilkley | 14 – Ilkley | Full Length | (Micro) | 60 | £3,000 |
| Hainworth Wood Road, Keighley | 16 – Keighley East | Woodhouse Road | 500m South West | 500 | £50,000 |
| Buckden Court, Silsden | 9 – Craven | Full Length | (Micro) | 90 | £3,500 |
| Pitt Street, Keighley | 16 – Keighley East | Full Length | | 280 | £50,000 |
| The Crescent, Ben Rhydding | 14 – Ilkley | Full Length | (Micro) | 170 | £9,000 |
| Barrett Street, Silsden | 9 – Craven | Full Length | | 100 | £20,000 |
| Gisburn Street, Keighley | 15 – Keighley Central | Full Length | | 140 | £15,000 |
| Broadhead Lane, Oakworth | 29 – Worth Valley | Central Section | | 600 | £37,500 |
| Heber Street, Keighley | 15 – Keighley Central | Adopted Length | | 90 | £30,000 |
| Pole Road, Oakworth | 29 – Worth Valley | Full Length | | 700 | £50,000 |
| East Parade, Ilkley | 14 – Ilkley | Little Lane | For 120m plus patch | 150 | £18,000 |
| Morton Grove, East Morton | 16 – Keighley East | Full Length | | 120 | £17,500 |
| Fieldway, Ilkley | 14 – Ilkley | Full Length | (Micro) | 140 | £5,000 |
| Victory Road, Ilkley | 14 – Ilkley | Full Length | | 100 | £13,000 |
| Shannon Close, Ilkley | 14 – Ilkley | Full Length | (Micro) | 110 | £3,500 |

| | | | | | |
|----------------------------------|-----------------------|----------------------|------------------|------|---------|
| Simpson Street, Keighley | 15 – Keighley Central | Full Length | | 60 | £10,000 |
| Tufton Street, Silsden | 9 – Craven | Full Length | | 200 | £45,000 |
| Taylor Avenue, Silsden | 9 – Craven | Full Length | | 160 | £25,000 |
| Tunncliffe Place, Silsden | 9 – Craven | Full Length | | 60 | £10,000 |
| Weston Road, Ilkley | 14 – Ilkley | Full Length | | 125 | £15,000 |
| Wharfe View Road, Ilkley | 14 – Ilkley | Weston Road | Northern j/o A65 | 160 | £15,000 |
| Crossbank Road, Addingham | 9 – Craven | Bend adjacent to A65 | End | 1500 | £75,000 |
| Victoria Road, Haworth | 29 – Worth Valley | Full Length | | 330 | £56,250 |
| Slaymaker Lane, Oakworth | 29 – Worth Valley | Mackingstone Lane | 700m East | 700 | £70,000 |
| Ben Rhydding Road, Ilkley | 14 – Ilkley | Lower Constable Road | Wheatley Lane | 500 | £62,500 |
| Ben Rhydding Road, Ilkley | 14 – Ilkley | Lower Constable Road | Wheatley Road | 300 | £37,500 |
| Holden Lane, Silsden | 9 – Craven | Sections | | 200 | £20,000 |
| Highfield Court, Oakworth | 29 – Worth Valley | Full Length | | 90 | £18,750 |
| Back Simpson Street, Keighley | 15 – Keighley Central | Full Length | | 80 | £15,000 |
| Chantry Drive, Ilkley | 14 – Ilkley | Full Length | | 190 | £20,000 |
| Calver Avenue, Keighley | 15 – Keighley Central | Full Length | | 140 | £18,750 |
| Grange Road, Riddlesden | 16 – Keighley East | Full Length | | 350 | £70,000 |
| Wesley Place, Silsden | 9 – Craven | Full Length | | 65 | £10,000 |
| Lower Wellington Road, Ilkley | 14 – Ilkley | Booths | Little Lane | 80 | £10,000 |
| Calton Road (Ivy Road), Keighley | 16 – Keighley East | High Spring Road | Long Lee Lane | 500 | £70,000 |

Appendix 3 – Proposed Programme for Surface Dressing 2016/17 – Keighley Constituency

| Site | Ward | Length (m) | From | To |
|---|--------------------------------------|------------|--|--|
| A65 Addingham Wharfedale Road/Skipton Road, Addingham | 9 – Craven | 700 | End of Skipton Road near j/o Ilkley Road (Near Cocking Lane) in a Westerly direction | A point 20m East of the parking lay-by |
| Lumb Gill Lane, Addingham | 9 – Craven | 500 | A65 Addingham Wharfedale Road | Cocking Lane |
| Ash Close, Ilkley | 14 – Ilkley | 55 | Full Length | |
| Cardan Drive, Ilkley | 14 – Ilkley | 190 | Full Length | |
| Oakburn Road, Ilkley | 14 – Ilkley | 180 | Full Length | |
| Princess Road, Ilkley | 14 – Ilkley | 70 | J/o Queens Road | Downhill for 70m |
| St James Road, Ilkley | 14 – Ilkley | 280 | Full Length | |
| Valley Drive, Ilkley | 14 – Ilkley | 710 | 25m East of j/o Grange Close | J/o Wheatley Lane |
| Westville Road, Ilkley | 14 – Ilkley | 400 | Full Length | |
| Wheatley Lane/Ben Rhydding Road, Ilkley | 14 – Ilkley | 330 | J/o Longcroft Road | A point 50m West of j/o High Wheatley |
| Wheatley Gardens, Ilkley | 14 – Ilkley | 70 | Full Length | |
| Wilton Road, Ilkley | 14 – Ilkley | 43 | J/o Grove Road | Uphill for 43m |
| A629 Aire Valley Road (Northbound), Keighley | 15 – Keighley Central and 9 - Craven | 3370 | Hardings Road Roundabout | 500m before Station Road Roundabout |
| Aireworth Street, Keighley | 15 – Keighley Central | 200 | Full Length | |
| Argyle Street, Keighley | 15 – Keighley Central | 190 | Both sections, from j/o Eagle Street | J/o Drewry Road |
| Avondale, Keighley | 15 – Keighley Central | 40 | Full Length | |
| Back Eric Street, Keighley | 15 – Keighley Central | 70 | Full Length | |
| Back Mannville Road, Keighley | 15 – Keighley Central | 50 | Full Length | |
| Crosby Street, Keighley | 15 – Keighley Central | 60 | Full Length | |
| Devonshire Street/Devonshire Street West, Keighley | 15 – Keighley Central | 420 | J/o North Street | J/o West Lane |
| Malsis Crescent, Keighley | 15 – Keighley Central | 25 | Full Length | |
| Malsis Road, Keighley | 15 – Keighley Central | 300 | J/o Upper Hird Street | J/o Oakworth Road |
| Margaret Street, Keighley | 15 – Keighley Central | 55 | Full Length | |

| | | | | |
|--|-----------------------|----------------|--|---|
| Rufus Street, Keighley | 15 – Keighley Central | 120 | Full Length | |
| Woodhouse Road, Keighley | 15 – Keighley Central | 230 | 15m South East of j/o Hainworth Wood Road | Entrance to Timothy Taylors Depot |
| Denby Road, Keighley | 16 – Keighley East | 220 | Full Length | |
| Ilkley Road, Riddlesden | 16 – Keighley East | 1000 | J/o Barley Cote Road | J/o Street Lane |
| Lynton Drive, Riddlesden | 16 – Keighley East | 130 | Full Length | |
| Otley Road, East Morton | 16 – Keighley East | 500 | Eastern end of Alma Terrace | J/o Heights Lane |
| Southlands Grove/Carr Grove, Riddlesden | 16 – Keighley East | 260 | Full Length | |
| Broomhill drive, Keighley | 17 – Keighley West | 130 | Full Length | |
| Clifton Street, Keighley | 17 – Keighley West | 125 | J/o Salisbury Road | J/o Nashville Road |
| Grafton Road, Keighley | 17 – Keighley West | 325 | J/o Oakworth Road | J/o Upper Hird Street |
| Rawling Street, Keighley | 17 – Keighley West | 130 | Full Length | |
| Salisbury Road, Keighley | 17 – Keighley West | 40 | J/o Fell Lane | J/o Nashville Terrace |
| Tarn Lane, Laycock | 17 – Keighley West | 510 | 50m South West of Back Lane | North East for 500m to Footpath Sign on Southern Side |
| Thornccliffe Road, Keighley | 17 – Keighley West | 70 | Full Length | |
| B6412 Lees Lane, Haworth | 29 – Worth Valley | 500 | J/o A6033 Hebden Road | J/o Ebor Lane |
| Church Street/Apple Street, Oxenhope | 29 – Worth Valley | 60 | Full Length | |
| Crossfield Close, Oxenhope | 29 – Worth Valley | 80 | Full Length | |
| Crossfield Road, Oxenhope | 29 – Worth Valley | 170 | Full Length | |
| Dean Edge Road/Cragg Bottom Road, Oakworth | 29 – Worth Valley | 1080 | J/o New Laithe Road | Far Deanfields |
| Longlands Drive, Haworth | 29 – Worth Valley | 180 | Full Length | |
| Outside Lane, Oxenhope | 29 – Worth Valley | 250 | From a point approx 10m South West of Stairs Bottom Farm | |
| Two Laws Road, Oakworth | 29 – Worth Valley | 850 | From a point approx 100m East of Scar Top Pine Village | Lancashire boundary |
| Goose Eye / Goose Eye Brow | 29 – Worth Valley | 400 | Lower Holme Way | Laycock Lane |
| | Total | 15,668m | | |