

Report of the Strategic Director, Regeneration and Culture to the meeting of Bradford West Area Committee to be held on 23 March 2016

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD WEST - 2016/17

Summary statement:

This report provides information on Capital Highway Maintenance funding for 2015/16 – 2016/17 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites for 2016/17.

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Portfolio:

Housing, Planning & Transport

Overview & Scrutiny Area:

Environment and Waste Management

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2016/17 in Bradford West.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2015/16 was £4,565,000. This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford West during the 2015/16 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2016/17 is £4,438,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.-
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended priority programme, based on overall condition to the value of £240,000. This is anticipated to be the budget available for Bradford West. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 58,569m² (approx. £200,000) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2016/17 financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2015/16. This is in the region of £1.2 million for the whole of the Bradford Metropolitan District, which would equate to around £240,000 for Bradford West.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2016/17 for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. EQUALITY & DIVERSITY

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

7.2. SUSTAINABILITY IMPLICATIONS

None.

7.3. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.4. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.5. HUMAN RIGHTS ACT

None.

7.6. TRADE UNION

None.

7.7. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford West Area Committee Ward Plans.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0. RECOMMENDATIONS

10.1. That the Bradford West Area Committee approves the proposed programme of works for 2016/17 as shown in Appendix 2 and 3.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Capital Programme 2015/16 A, B, C Classified and Unclassified Roads Completed – Bradford West.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2016/17 – Bradford West.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2016/17– Bradford West.

12.0. BACKGROUND DOCUMENTS

12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2015/16
A, B, C Classified and Unclassified Roads Completed Bradford West**

Highway Maintenance Capital Programme 2015/16 - A, B, C Classified and Unclassified Roads Completed Bradford West		
Site	Extents	Ward
Allerton Road	Bull Royd Lane to Thornton Road	Toller / City
Cemetery Road	Thornton Road to Bradford Beck	Clayton & Fairweather Green
Thornton Road	Preston St to City Rd	Manningham
Bell Dean Road	Marmion Ave to Bracewell Ave	Thornton & Allerton
Saffron Drive	Bell Dean Rd to Brocklesby Dve	Thornton & Allerton
Little Horton Lane	Little Horton Green to Park Road	Little Horton / City
Park Road	Little Horton Lane to Manchester Rd	City
Daisy Hill Lane	Hazelhurst Brow to Daisy Hill Gve	Toller
Market Street	Sections	Thornton & Allerton
Heaton Park Drive	Heaton Rd to Branksome Cres	Heaton
Thornton Old Road	Munby St to Godfrey St	Clayton & Fairweather Green
City Road / Sunbridge Road	Jowett St to Thornton Rd	City
St Marys Road	Church St to Oak Lane	Manningham
Micro		
Southbrook Terrace	Full Length	City
Grove Terrace	Full Length	City

**Appendix 2 - Highway Maintenance Proposed Capital Programme for
Non-PRN (Non-classified roads) 2016/17 Bradford West**

Highway Maintenance Programme 2016/2017 - Non PRN (Non Classified Roads)					
Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Bell Dean Road, Allerton	Thornton and Allerton	Bracewell Avenue	Above Medical Centre	290	£32,000
Branksome Crescent, Heaton	Toller	Heaton Park Dr (Lower)	No 40	210	£22,000
Carmona Gardens, Frizinghall	Heaton	Full Length		180	£14,000
Hedge Close, Allerton	Clayton & Fairweather Green	Full Length		80	£7,000
Leamington Street, Manningham	Manningham	Full Length		240	£17,000
Rhodesway, Allerton	Clayton & Fairweather Green	Oaks Lane	Abbeydale Drive	150	£23,000
Sapgate Lane, Thornton	Thornton and Allerton	No 69	No 77	40	£9,000
Spring Gardens Road, Heaton	Heaton	Full Length		120	£12,000
Sunbridge Road, Bradford	City	Grattan Road	Jowett Street Sections)	430	£48,000
Sunbridge Road, Bradford	City	Aldermanbury	Godwin Street	170	£25,000
Upper Park Gate / Chapel Street	City	Peckover St	Burnett Street	140	£17,000
Victor Street, Manningham	Manningham	Full Length		220	£14,000
			Priority Total		£240,000
<u>Reserve Sites</u>					
Altar Drive, Heaton	Heaton	Full Length		230	£40,000
Back Lane, Wilsden	Thornton and Allerton	Wilsden Road	Gazeby Hall	300	£25,000
Campus Road, Listerhills	City	Full Length		270	£28,000
Falcon Street, Great Horton	City	Full Length		70	£7,000
Galsworthy Avenue, Heaton	Heaton	Lynfield Drive	Walden Drive	70	£9,000
Girlington Road, Girlington	Toller	Full Length	Sections	500	£40,000
Great Horton Road, Great Horton	City	Rand Street	All Saints Road	270	£45,000
Hart Street, Great Horton	City	Full Length		70	£7,000
Hathaway Avenue, Heaton	Heaton	Lynfield Drive	No 14 (Inc Kerb Repairs)	50	£12,000
Hoxton Street, Girlington	Toller	Birch Street	Closure Point	160	£12,000

Oxford Crescent, Clayton	Clayton & Fairweather Green	Full Length		85	£8,000
Oxford Street, Clayton	Clayton & Fairweather Green	Full Length		140	£11,000
Priestley Street	City	Pine Street	North Street	70	£7,000
Prune Park Lane, Allerton	Thornton and Allerton	Wilsden Road	Pub	460	£35,000
Rawson Road, Bradford	City	Westgate	Bend	130	£20,000
Shay Lane, Heaton	Heaton	Sections		300	£30,000
Spring Holes Lane, Thornton	Thornton and Allerton	West Lane	Lower Heights Road	500	£29,000
Thorn Lane, Heaton	Heaton	Bingley Road	End	310	£35,000
Town End / Jennings Place, Gt Horton	City	Full Length		140	£11,000
Vine Street, Great Horton	City	Full Length		70	£8,000
Wharf Street, Bradford	City	Full Length		190	£15,000
Wharnccliffe Road, Frizinghall	Heaton	Bridge	House No.20	240	£40,000
Valley Road, Bradford	City	Tesco	mini roundabout.	140	£27,500
			Reserve Total		£475,500

Appendix 3 – Proposed Programme for Surface Dressing 2016/17 Bradford West

Site	Ward	Actual Area	From	To	Post Code
All Saints Road	City	3292	Laisteridge Lane	Dirkhill Road	BD5 0NZ
Apsley Crescent/Mornington Villas	Manningham	2056	Full Length		BD8 7EX
Arncliffe Terrace	City	2168	Full Length		BD7 2DQ
Black Dyke Lane	Thornton and Allerton	5344	Lower Heights Ln	Hirstfield Farm	BD13 3RR
Blackberry Way	Clayton and Fairweather Grn	2486	Full Length		BD14 6NB
Brooklands Avenue/North Cliffe Lane	Thornton and Allerton	495	Full Length		BD13 3DT
Burdale Place	City	296	Full Length		BD7 2DA
Claremont	City	1191	Full Length		BD7 1BG
Clifton Villas	Manningham	898	Manningham Lane	New Development	BD8 7BY
Dean Close	Clayton and Fairweather Grn	307	Full Length	micro	BD8 0DD
Duncombe Way	City	987	Full Length		BD8 9SY
Emm Lane	Heaton / Manningham	7739	Keighley Road	Heaton Road	BD9 4JR
Heaton Road	Heaton / Toller / Manningham	8506	Oak Lane	Highgate	BD9 4RH
Flaxton Place	City	559	Full Length		BD7 2BW
Kirkburn Place	City	347	Full Length		BD7 2BZ
Rosehip Rise	Clayton and Fairweather Grn	1118	Full Length		BD14 6HZ
Rugby Place	City	1553	Full Length		BD7 2DE
Squire Lane	Toller	4318	Full Length		BD8 9PS
St Margaret's Road	City	1623	Woodhead Road	Legrams Lane	BD7 2BY
Stoney Ridge Avenue/Road	Thornton and Allerton / Heaton	4166	Haworth Rd	North Bank Road	BD16 1UJ
Town End Road	Clayton and Fairweather Grn	1843	Full Length		BD14 6BP
Walmer Villas	Manningham	1023	Full Length		BD8 7ET
Wilmer Road	Heaton / Manningham	5320	Full Length	micro	BD9 4RT
Woodville Terrace	City	486	Full Length		BD5 0JH
Worden Grove	Clayton and Fairweather Grn	448	Full Length	micro	BD7 2SD
		58569			