

# Report of the Strategic Director, Regeneration, to the meeting of the Shipley Area Committee to be held on 16 March 2016.

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**Subject:**

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR SHIPLEY CONSTITUENCY- 2016/17**

**Summary statement:**

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2016/17 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Shipley constituency.

Wards: All Shipley

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**Overview & Scrutiny Area:**

Environment and Waste Management



## **1.0. SUMMARY**

- 1.1 This report provides information on the Capital Highway Maintenance element of the Local Transport Plan for 2016/17 and makes recommendations on the allocation for Non-classified road resurfacing schemes and Surface Dressing sites in the Shipley constituency.

## **2.0. BACKGROUND**

- 2.1 The Capital Highway Maintenance element of the Local Transport Plan for Bradford in 2015/16 was £4,565,000. This covered all classification of road including A, B, C Classified roads and Non-Classified roads. For information purposes, Appendix 1 summarises the road resurfacing schemes completed in the Shipley constituency during the 2015/16 financial year.
- 2.2 The Capital Highway Maintenance element of the Local Transport Plan for all classifications of road in Bradford for 2016/17 is £4,438,000.
- 2.3 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4 The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5 An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6 The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended programme, based on overall condition, to the value of £240,000. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme with those from the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7 The suggested programme of Surface Dressing sites, totalling 8,000m (approx. £185,000) is attached as Appendix 3.
- 2.8 In order that programme delivery can be achieved within the 2016/17 financial year it is imperative that the committee approves a works programme at this stage.

### **3.0 OTHER CONSIDERATIONS**

3.1 There are no other considerations at this time.

### **4.0 FINANCIAL & RESOURCE APPRAISAL**

4.1 The total value of schemes in Appendix 2 exceeds the allocated budget for Non-Classified roads for 2016/17. This is in the region of £1.2m for the whole of the Bradford Metropolitan District, which equates to around £240,000 for the Shipley constituency.

4.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.

4.3 The total value of the schemes identified in Appendix 3 does not exceed the anticipated capital allocation for 2016/17 for Surface Dressing. This is in the region of £1.1m for the whole of the Bradford Metropolitan District and also includes A, B and C Classified roads. Consequently it is the intention that work will be completed on all of those sites listed. It is possible, however, that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

### **5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES**

5.1 A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

### **6.0 LEGAL APPRAISAL**

6.1 There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

6.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

### **7.0 OTHER IMPLICATIONS**

#### **7.1 EQUALITY & DIVERSITY**

7.1.1 In writing this report, due regard has been given of the need to eliminate unlawful discrimination, harassment and victimisation, to advance quality of opportunity

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between different groups and to foster good relations between different groups

under Section 149 of the Equality Act 2010.

## **7.2 SUSTAINABILITY IMPLICATIONS**

7.2.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

## **7.3 GREENHOUSE GAS EMISSIONS IMPACTS**

7.3.1 There are no greenhouse gas implications arising from this report

## **7.4 COMMUNITY SAFETY IMPLICATIONS**

7.4.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

## **7.5 HUMAN RIGHTS ACT**

7.5.1 There are no human rights implications arising from this report.

## **7.6 TRADE UNION**

7.6.1 There are no trade union implications arising from this report.

## **7.7 WARD IMPLICATIONS**

7.7.1 The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

## **7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS**

7.8.1 The development and implementation of schemes included in this report support priorities within the Shipley Area Committee Ward Plans 2015-16.

## **8.0 NOT FOR PUBLICATION DOCUMENTS**

8.1 None.

## **9.0 OPTIONS**

9.1 That the Shipley Area Committee adopts the recommended schemes detailed in Appendices 2 and 3.

9.2 That the Shipley Area Committee adopts the recommended schemes detailed in Appendices 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

**10.0 RECOMMENDATIONS**

- 10.1 That the Shipley Area Committee approves the proposed programme of works for 2016/17 as shown in Appendices 2 and 3.

**11.0 APPENDICES**

- 11.1 Appendix 1 – Highway Maintenance Capital Programme 2015/16 A, B, C Classified and Unclassified Roads Completed – Shipley Constituency.
- 11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2016/17 – Shipley Constituency.
- 11.3 Appendix 3 – Proposed Programme for Surface Dressing 2016/17 – Shipley Constituency.

**12.0 BACKGROUND DOCUMENTS**

- 12.1 None.

**Appendix 1 - Highway Maintenance Capital Programme 2015/16  
A, B, C Classified and Unclassified Roads Completed – Shipley Constituency**

Highway Maintenance Capital Programme 2015/2016 - A, B, C Classified and Unclassified Roads Completed, Shipley						
Road Name	Ward	From	To	Length (m)	Budget Estimate	Cost
<b><u>Road Resurfacing (A, B and C)</u></b>						
Main Street, Wilsden (C511)	03 – Bingley Rural	Tweedy Street	Florence Avenue	600	£75,000	£39,000
Lane Side, Wilsden (B6144)	03 – Bingley Rural	Old Allen Road	Lingbob Pub	300	£35,000	£88,000
Carr Lane, Windhill (C513)	28 – Windhill and Wrose	Leeds Road (A657)	Gaisby Lane	800	£120,000	£90,000
			<b>Total (A, B and C)</b>	<b>1700m</b>	<b>£230,000</b>	<b>£217,000</b>
<b><u>Resurfacing (Unclassified)</u></b>						
West Avenue, Baildon	01 - Baildon	Full Length		90	£18,000	£9,000
St James Road, Baildon	01 - Baildon	Full Length		190	£25,000	£18,000
West Lane, Baildon	01 - Baildon	Ferncliffe Drive	Highmoor Walk (Sections)	560	£72,000	£49,000
Valley View, Harden	03 – Bingley Rural	Full Length		130	£15,000	£7,000
Old Road/ Station Road/Knowles Street/ Albion Street, Denholme	03 – Bingley Rural	Main Road (A629)	50m	140	£20,000	£17,000
Albert Road, Saltaire	22 - Shipley	Full Length		340	£55,000	£25,000
Main Street, Menston	26 - Wharfedale	East Parade	Croft Park	210	£25,000	£18,000
Main Street, Burley in Wharfedale	26 - Wharfedale	Peel Place	Low Croft (Sections)	280	£40,000	£51,000
			<b>Total (Unclassified)</b>	<b>1940m</b>	<b>£270,000</b>	<b>£194,000</b>
			<b>Total (Shipley Area)</b>	<b>3640m</b>	<b>£500,000</b>	<b>£411,000</b>

**Appendix 2 - Highway Maintenance Proposed Capital Programme for  
Non-PRN (Non-classified roads) 2016/17 – Shipley Constituency**

Road Name	Ward	From	To	Length (m)	Budget
Cliffe Lane, Baildon	01 – Baildon	Baildon Road	Old School Way	160	£16,000
Dorchester Crescent, Baildon	01 – Baildon	Full Length		160	£12,000
Hilton Crescent, Baildon	01 – Baildon	Full Length	(Micro)	50	£2,000
Kingsley Crescent, Baildon	01 – Baildon	Full Length	(Micro)	35	£2,000
Maple Grove, Baildon	01 – Baildon	Full Length	(Micro)	60	£6,000
Poplar Grove, Baildon	01 – Baildon	Full Length	(Micro)	55	£6,000
Valley View, Baildon	01 – Baildon	Full Length		350	£55,000
Carr Lane, Micklethwaite	02 – Bingley	100m Section	Carr House Farm	100	£11,000
Micklethwaite Lane, Crossflatts	02 – Bingley	Leeds + Liverpool Canal	Sty Lane	180	£12,000
Crooke Lane, Wilsden	03 – Bingley Rural	Lane Side	Farndale Road (Micro)	100	£6,000
Foster Park Road, Denholme	03 – Bingley Rural	Sections	(Micro)	150	£6,000
Lee Close, Wilsden	03 – Bingley Rural	Full Length	(Micro)	110	£6,000
Tweedy Street, Wilsden	03 – Bingley Rural	Full Length	(Micro)	170	£8,000
Park Street, Saltaire	03 – Bingley Rural	Full Length	(Micro)	200	£8,000
Buckle Lane, Menston	26 – Wharfedale	Traffic Lights	Bridge	230	£25,000
Douglas Crescent, Shipley	28 – Windhill & Wrose	Full Length	(Micro)	70	£4,000
Gaisby Lane, Shipley	28 – Windhill & Wrose	Thornhill Avenue	Festival Avenue	300	£42,000
St Lawrence Close, Bolton Woods	28 – Windhill & Wrose	Full Length	(Micro)	100	£4,000
Oakdale Grove, Wrose	28 – Windhill & Wrose	Wrose Road	New Housing Development	90	£9,000
			<b>Total</b>	<b>2670m</b>	<b>£240,000</b>
<b><u>Reserve List</u></b>					
Myrtle Grove, Bingley	02 – Bingley	Full Length		200	£20,000
Station Road, Burley	26 – Wharfedale	Roundabout	Grange Road	160	£20,000
Dockfield Road, Shipley	22 – Shipley	Eastern end	Aireside Road	200	£37,500
Hazebrouk Drive, Baildon (Re-Kerb Required)	01 – Baildon	Full Length		80	£18,000
Hollin Lane, Shipley	28 – Windhill & Wrose	Full Length		300	£30,000
Farnley Road, Menston	26 – Wharfedale	Full Length		275	£30,000
Wood Street, Baildon	01 – Baildon	Full Length		55	£25,000
Baker Street, Saltaire	22 – Shipley	Full Length		130	£16,000
Hazel Heads, Baildon	01 – Baildon	Full Length		300	£35,000
Gaisby Lane, Shipley	28 – Windhill & Wrose	Festival Avenue	Livingstone Road	130	£16,000
Ryecroft Road, Ryecroft	22 – Shipley	Quarry	Hainworth Shaw Lane	800	£140,000
Grange Road, Burley	26 – Wharfedale	Station Road	The Lawn	300	£34,000
Hill Crescent, Menston	26 – Wharfedale	Section of re-kerbing		250	£30,000
Heaton Drive, Baildon (Phase 2 Re-Kerb Required)	01 – Baildon			340	£40,000

Haslam Grove, Wrose	28 – Windhill & Wrose	Full Length	(Micro)	230	£8,000
George Street, Baildon	01 – Baildon	Full Length		40	£10,000
Roseberry Avenue, Shipley (Elevated Footway Section)	28 – Windhill & Wrose		(Micro)	280	£10,000
Lilac Grove, Shipley	28 – Windhill & Wrose	Full length plus joints		265	£28,000
Springhurst Road, Shipley	22 – Shipley	Full Length		160	£20,000
Temple Rhydding Drive, Baildon	01 – Baildon	Full Length		475	£55,000
Denby Drive, Baildon	01 – Baildon	Full Length plus joints		375	£45,000
West Lane, Baildon	01 – Baildon	Highmoor Walk	Lucy Hall Drive	550	£75,000
Gaisby Lane, Shipley	28 – Windhill & Wrose	Livingstone Road	Canal Road	280	£38,000
Brown Lee Lane, Harecroft	03 – Bingley Rural	Full adopted length		75	£10,000
Victoria Street, Shipley	22 – Shipley	Full Length	Inc j/o Saltaire Road	290	£40,000



### Appendix 3 – Proposed Programme for Surface Dressing 2016/17 – Shipley Constituency

Road Name	Ward	Length (m)	From	To
Cliffe Lane West, Baildon	01 – Baildon	230	Green Road	Northern j/o The Crescent
Esholt Lane, Esholt	01 – Baildon	500	From j/o A6038 Otley Road	Golf Driving Range
Green Road, Baildon	01 – Baildon	430	Cricketers Arms	Cliffe Avenue
John Street, Baildon	01 – Baildon	80	Full Length	
Otley Road, Shipley (A6038)	01 – Baildon/22 – Shipley	815	J/o a657 Commercial Street	J/o Green Lane
Station Road, Esholt	01 – Baildon	160	30m below the viaduct	J/o Green Lane
Back Mitchell Terrace, Bingley	02 – Bingley	120	Full Length	
Back Oak Avenue, Bingley	02 – Bingley	120	Full Length	
Back Unity Street North, Bingley	02 – Bingley	70	Full Length	
Back Unity Street South, Bingley	02 – Bingley	100	Full Length	
Park Road, Bingley	02 – Bingley	90	Extended lay-by section	Between house nos 135 & 155
Brunswick Street, Bingley	03 – Bingley Rural	130	Full Length	
Crack Lane, Wilsden	03 – Bingley Rural	340	J/o Shay Lane	J/o Lingfield Road
Chadwell Springs, Cottingley	03 – Bingley Rural	60	Full Length	
Gatesway, Harden	03 – Bingley Rural	120	Full Length	
Keighley Road, Cullingworth	03 – Bingley Rural	105	15m North of j/o Weavers Lane	30mph Sign
Langlands Road, Cottingley	03 – Bingley Rural	310	Full Length	
Lingfield Road, Wilsden	03 – Bingley Rural	210	Lighting Column 9	J/o Main Street
Long Causeway, Denholme	03 – Bingley Rural	290	185m east of j/o Trough Lane	Entrance to Thornton Moor Reservoir
Main Street, Wilsden	03 – Bingley Rural	480	J/o Royd Street	20m South of j/o Chapel Row
Millbeck Drive, Harden	03 – Bingley Rural	225	Full Length	
Peel Street, Bingley	03 – Bingley Rural	120	Full Length	
Spring Farm Mews, Wilsden	03 – Bingley Rural	25	J/o Main Street	Sett paved speed cushion
Spring Park Road/Manor House Road, Wilsden	03 – Bingley Rural	370	Full Length	
Whalley Lane, Denholme	03 – Bingley Rural	320	Old Quarry Entrance	A Point 320m East of the entrance
Adelaide Rise, Baildon	22 – Shipley	50	Full Length	
Hill Foot, Nab Wood	22 – Shipley	180	Full Length	
Nab Wood Mount, Nab Wood	22 – Shipley	100	Full Length	
Nab Wood Road, Nab Wood	22 – Shipley	170	House No. 27	J/o Bankfield Road
Nab Wood Terrace, Nab Wood	22 – Shipley	180	Full Length	
Thompson Green, Baildon	22 – Shipley	100	Full Length	
Corn Mill, Menston	26 – Wharfedale	140	Full Length	
Wentworth Close, Menston	26 – Wharfedale	140	Full Length	
Briggate (B6149)/Crag Road, Shipley	28 – Windhill & Wrose	610	J/o Valley Road	J/o Carr Lane ( Including Junction areas of Owlet Road and unclassified section of Crag Road)

Brookfield Avenue, Windhill	28 – Windhill & Wrose	115	Full Length	
Brookfield Road, Windhill	28 – Windhill & Wrose	80	Full Length	
Thackley Old Road, Windhill	28 – Windhill & Wrose	380	20m Wet of j/o Busy Lane	House No. 10
<b>Total</b>		<b>8,065m</b>		