

# **Report of the Director of Environment & Sport to the meeting of the Keighley Area Committee to be held on Thursday 3<sup>rd</sup> December 2015.**

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## **Subject:**

**Parks & Green Spaces Service Flower Beds**

## **Summary statement:**

**This report provides an update on the Parks & Green Spaces Service proposals with regard to the change in flower bed provision in the Keighley Area.**

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## 1. SUMMARY

This report provides an update on the Parks & Green Spaces Service proposals with regard to the change in flower bed provision in the Keighley Area

## 2. BACKGROUND

A report was presented to the Keighley Area Committee on 25<sup>th</sup> June 2015 detailing the decision to reduce expenditure on flower beds by 80% across the district.

It should be noted that there are a number of beds across the district which will need to remain planted to prevent claw back of lottery grants. There is also a requirement to provide bedding to a number of graves under the perpetuity planting scheme. This commitment may require up to 20% of the overall future provision.

Following the above meeting it was resolved that the Keighley Area Committee welcomes the move towards more perennial planting and requests that a further report be presented to this Committee in the autumn setting out the proposal for flower beds in the Keighley areas, following consultation with Ward Councillors, Friends of Groups and or Resident Groups.

## 3. OTHER CONSIDERATIONS

### 3.1 Floral Display Review

#### 3.1.1 Introduction

The Council historically has prepared flower beds for summer and winter display at various street scene, parks and green spaces locations throughout the District.

The Council has made a decision to reduce the level of funding allocated to this provision for future years which will have an effect on the appearance of the flower beds across the District.

The current adopted methodology for service reductions resulting from budget savings is to apply the reduction from the current position equally across the district as follows:

### Summer Bedding Plant Provision by Constituency

<b>Summer Bedding Plants by Constituency 2015 (Indicative numbers)</b>		
	<b>Current</b>	<b>Future</b>
Bradford South	13,000	2600
Bradford East	11,000	2200
Bradford West	43,000	8600
Shipley	46,500	9300
Keighley	87,500	17500
<b>Total</b>	<b>201,000</b>	<b>40200</b>



### 3.1.2 Floral Displays/Flower Beds

In an effort to achieve the above level of savings it was therefore proposed to offer some new alternative models of service delivery and a range of options were suggested for consideration and the ideas with the greatest potential were suggested as follows:

- Grass over the flower beds in low priority areas
- Reduce the size and/or density of planting in some beds
- Continue to plant a very limited number of high profile flower beds
- Introduce planted beds that produce colour all year round with minimal maintenance
- Introduce a community planting and maintenance scheme through a 'friends of the flowers' model
- Use precept charges to support the future cost of flower bed provision in some areas
- Use voluntary sector groups to grow plants to support the planted beds

It was proposed that all of the above options would need to be agreed in detail with the appropriate area committee and then consulted with organisations, partners and community groups. The mix of solutions will be different in each area, but all will reflect a cost saving proportionate to the 80% reduction from the existing position. However, if the mix of solutions is managed correctly then the medium to long term effect of the change should be less severe than that suggested by the scale of the budget reduction particularly if the specification for flower bed planting is changed as suggested by the 4<sup>th</sup> option above.

The majority of the new provision could be through permanently planted flower beds, which would flower at different times during the year. They would be maintained and litter picked periodically and would be refreshed during the traditionally quieter winter period by the park service. The regular maintenance work could be carried out by the parks team, and/or a facilitated interest group or independent community 'friends of the flower' community group.

As a starting point the parks team considered the flower beds and RAG rated (Red Amber and Green) them based upon a set of perception criteria to show their priority and then classified them for a type of treatment that is proposed for each flower bed in the committees area based upon the rating and the available resources (See Appendix 1).

This initial assessment has been based on the amount of resources that are available in each area. If different options were identified then the proportion of each element would be affected and further analysis would be required to ensure the proposal is within the available budget.

The timing of full implementation is likely to take place over two winter periods to enable all of the conversions to take place within the existing staff resources and funding available for the purchase of flowers.



## 3.2 Consultation

As previously agreed, Officers carried out a consultation exercise with Ward Members, organisations, partners and community groups and this did prove to be very successful in gaining differing views and addressing individual concerns. The outcomes and proposals from the consultation are detailed in **Appendix 1**.

## 4. FINANCIAL & RESOURCE APPRAISAL

**4.1.1** The Parks and Green Spaces Service has been given savings targets for both the current year and also for 2016/17 financial year.

**4.1.2** The savings will be challenging to achieve in year, but work has commenced to deliver the saving and minimise the impact as far as possible.

A summary of the savings to be achieved is as follows:

<b>Parks and Green Spaces Savings Targets</b>	<b>2015/16</b>	<b>2016/17</b>
	(K)	(K)
Review the workforce to reflect seasonal variations	65	85
Management Restructure	100	0
Bowling Greens	25	25
Achieve 100% of events at zero cost	25	50
Reduce floral displays and close the nursery	150	50
<b>Total Savings</b>	<b>365</b>	<b>210</b>

## 5. RISK MANAGEMENT AND GOVERNANCE ISSUES

**5.1** The financial risks posed are limited by the nature of the expenditure delegated. However, there is potential to reduce efficiency and overall quality of the service in specific areas if any proposed change is not considered for the wider implications. It will be important to establish a financial governance regime to devise and ensure sound stewardship of the limited resources available. This is work in progress and must be in place to support effective devolution.

## 6. LEGAL APPRAISAL

**6.1** The contents of this report are in accordance with the decisions of the Executive on 9<sup>th</sup> October 2012 and 16<sup>th</sup> April 2013.



## **7. OTHER IMPLICATIONS**

### **7.1 EQUALITY & DIVERSITY**

Area Committee decisions will need to be made in line with Equal Rights legislation. This will require Area Committees to assess the potential equality impact of any decisions they make.

### **7.2 SUSTAINABILITY IMPLICATIONS**

Increased local decision making has the potential to create more sustainable solutions to local issues. The proposal to move to permanently planted flower beds is more sustainable for both economic and environmental reasons.

### **7.3 GREENHOUSE GAS EMISSIONS IMPACTS**

The Parks and Green Spaces service provides a pro-active approach in the reduction of greenhouse gas emissions through the local deployment of its maintenance teams. Teams are based in areas in an effort to reduce travelling times with its fleet/plant resulting in reduced fuel consumption. In addition to this parks and recreation grounds/trees/woodlands provide communities with 'green lungs' which can naturally assist with the filtering of polluted air.

### **7.4 COMMUNITY SAFETY IMPLICATIONS**

There are no Community Safety Implications arising from this report.

### **7.5 HUMAN RIGHTS ACT**

There are no Human Rights Act implications arising from this report.

### **7.6 TRADE UNION**

Trade Unions at all levels are engaged in consultation over the proposals included in this report.

### **7.7 WARD IMPLICATIONS**

The information in this report is relevant to all Wards in the area.

Increased devolution of the services will allow the Area Committee to further address local priorities for those services within wards.

## **8. NOT FOR PUBLICATION DOCUMENTS**

None



## 9. OPTIONS

Members are asked to consider the proposals as detailed in **Appendix 1** of this report to achieve the budget savings, increase efficiency and retain significant floral displays within the resources available.

## 10. RECOMMENDATIONS

That Keighley Area Committee note the content of this report and consider and approve the proposals for each flower bed as detailed in **Appendix 1** of this report.

## 11. APPENDICES

Keighley Areas Flower Bed Proposals (Appendix 1)

## 12. BACKGROUND DOCUMENTS

None



## Appendix 1:- Keighley Areas Flower Bed Proposals

LOCATION	Number of Plants	Proposals
BOW STREET	1600	Reduce size and use permanent planting – Already completed
BRIDGE STREET	300	Permanent planting – Ilkley In Bloom consulted and agreed plan
SILSDEN MEM GDN	235	Reduce scale and use 80/20 permanent/bedding plants – Awaiting further feedback
ADDINGHAM MEMORIAL	1700	Reduce scale and use 80/20 permanent/bedding plants – Awaiting further feedback
BROOK STREET	5190	Reduce scale and use permanent planting - Ilkley In Bloom consulted and agreed as above
GROVE PARK	2527	Reduce scale and use permanent planting – Proposal to turf over beds and re-design new beds
MEMORIAL GDNS	5428	Reduce scale and use 80/20 permanent/bedding plants – Ilkley in Bloom consulted and agreed proposals to include herbs and roses
THE GROVE	5370	Reduce scale and use 50/50 permanent/bedding plants – Ilkley in Bloom consulted and agreed proposal
TOWN HALL	500	Reduce scale and use permanent planting – I in B consulted and will manage with Parish Council to fund
HAWORTH WAR MEM	300	Reduce scale and use 80/20 permanent/bedding plants – Agreed as above
STEETON MEM GDN	2100	Reduce scale and use 80/20 permanent/bedding plants – Awaiting further feedback
HAWORTH PARK	13630	Reduce scale and use 50/50 permanent/bedding plants – Friends of Group consulted and agreed as above proposal
FOUNTAIN BASE	2250	Reduce scale and use 50/50 permanent/bedding plants – I in B consulted and have agreed to manage area and seed with wild flowers
HIGH ST R'BT	2500	Reduce scale and use 80/20 permanent/bedding plants – Change to mix of perennials and roses
Perpetuity Graves	500	Retain as bedding – As above
SKIPTON RD R'BT	8000	Reduce scale and use 80/20 permanent/bedding plants – Proposal is to reduce scale and plant with roses
BUS STATION TUB	260	Remove – Consulted with Kly in Bloom and awaiting response
CAVENDISH ST	430	Remove – Consulted with Kly in Bloom and awaiting response
HOLME WOOD RES	190	Remove – Change to perennial planting
ILKLEY CONGS CH	1200	Remove – Following consultation with Ilkley in Bloom it would remain as annual bedding but Ilkley in Bloom to fund
MAIN STREET	845	Remove – Awaiting response following consultation
SPRING GDNS LN	2050	Reduce size and use permanent planting – As above proposal
BARK LANE	400	Remove – As above proposal
BOLTON ROAD	380	Remove – Awaiting response following consultation
CHURCH FORT	8340	Reduce scale and use permanent planting –



		Following consultation with Ilkley in Bloom it is agreed to reduce scale but plant with both perennials and annuals
COWPASTURE ROAD	1500	Reduce scale and use permanent planting – Following consultation with Ilkley in Bloom agreed to as above but to include annual planting
ILKLEY CEM	620	Reduce scale and use permanent planting – Following consultation with I in B agreed as above
MIDDLETON REC	802	Remove – Following consultation with I in B agreed to leave but change to perennial planting
OLD STATION WAY	180	Remove – Awaiting further feedback
SCHOOL LN ADDIN	150	Remove – Awaiting further feedback
SUGAR HILL	1200	Reduce scale and use permanent planting – Awaiting further feedback
OAKWORTH CEM	3830	Reduce scale and use permanent planting – As above
SILSDEN PARK	2360	Reduce scale and use permanent planting – Awaiting further feedback
INGROW LANE	25	Remove – To plant with annual bedding
LUND PARK	270	Remove – Change to perennial planting
ST ANDREWS CH	160	Remove – As above and turf over
WORTH WAY	1500	Remove – Change to perennial planting
CASTLE RD RSIDE	300	Remove – Already removed
CHURCH STREET	380	Remove – Awaiting further feedback
MEWS PROMENADE	100	Remove – Following consultation with Ilkley in Bloom this will change to perennial planting
SPENCERS GDNS	461	Remove – Ilkley in Bloom to manage and plant
WELLS PROM ILK	300	Remove – Ilkley in Bloom to agree to change to wildflower/poppy mix
KING STREET	860	Remove – As above
WHEATLEY LANE	100	Remove – Following consultation Ilkley in Bloom are to fund wild flower planting/seeding

**Omitted additions –**

**Morton Cemetery – Change to perennial planting**

**Utley Cemetery – Change to perennial planting**

