

### Report of the Strategic Director, Place, to the meeting of the Keighley Area Committee to be held on 14<sup>th</sup> March 2024

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#### Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR KEIGHLEY CONSTITUENCY - 2024/25

#### **Summary statement:**

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2024/25 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency.

#### **EQUALITY & DIVERSITY:**

It is considered that there are no Equality & Diversity issues arising from the highway maintenance schemes recommended for implementation within this report.

Portfolio:

Wards: All Keighley Constituency

David Shepherd Strategic Director of Place

Regeneration, Planning & Transport

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Overview & Scrutiny Area:

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#### 1.0. SUMMARY

1.1 This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2024/25 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency.

#### 2.0. BACKGROUND

- 2.1 The Capital Highway Maintenance allocation for the maintenance of A, B, C Classified roads and Non-Classified roads across the Bradford district in 2024/25 is expected to be in the region of £6,000,000.
- 2.2 Following the Government's announcement of Network North capital funding in October 2023, the West Yorkshire Combined Authority will receive an additional £4,633,000 for each financial year 2023/24 and 2024/25. Of this, Bradford will receive £949,765 for each financial year for local highway maintenance priorities. It is expected that the 2-year allocation will be spent in 2024/25. The allocation for Non-Classified road resurfacing schemes in the Keighley constituency is £215,000.
- 2.3 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4 The varying types and classifications of roads are surveyed annually using standardised survey and video equipment. The sites chosen for inclusion are those that are shown to be in the most need of repair following in-house and third party condition analysis. This analysis is supplemented with routine site monitoring by officers. Those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather are also considered when formulating annual schemes lists.
- 2.5 For information purposes, Appendix 1 summarises the resurfacing schemes completed and those still outstanding from the 2023/24 approved list.
- 2.6 A recommended list of Non-Classified resurfacing schemes for the 2024/25 financial year is included in Appendix 2.
- 2.7 A recommended list of Surface Dressing sites for the 2024/25 financial year is included in Appendix 3.
- 2.8 The full list of Non-Classified resurfacing sites (Appendix 2) is detailed in priority order, based on road condition. The cut off between 'priority' and 'reserve' sites coincides with a value of circa £750,000 as described in paragraph 4.1. Members may seek to substitute schemes from the priority list with those from the reserve list as is deemed necessary to address local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve list.

- 2.9 The suggested programme of Surface Dressing sites, totalling circa 14,090m (approx. £450,000) is attached as Appendix 3.
- 2.10 In order that programme delivery can be achieved within the 2024/25 financial year it is imperative that the committee approves a works programme at this stage.

#### 3.0 OTHER CONSIDERATIONS

3.1 There are no other considerations at this time.

#### 4.0 FINANCIAL & RESOURCE APPRAISAL

- 4.1 The total value of priority and reserve schemes in Appendix 2 exceeds the allocated budget for Non-Classified roads for 2024/25 which is £3,750,000 for the whole of the Bradford district. This equates to £750,000 for the Keighley constituency.
- 4.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that will inevitably be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.
- 4.3 Schemes identified in Appendix 3 include A, B and C Classified roads and it is the intention that work will be completed on all of the sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

#### 5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1 A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

#### 6.0 LEGAL APPRAISAL

- 6.1 There are no specific issues arising from this report. The course of action proposed is in general accordance with the Councils power as Highway Authority.
- 6.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

#### 7.0 OTHER IMPLICATIONS

#### 7.1 SUSTAINABILITY IMPLICATIONS

7.1.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

#### 7.2 TACKLING THE CLIMATE EMERGENCY IMPLICATIONS

7.2.1 Highway maintenance teams will continue to seek and deliver innovation in road surface repairs and treatment, through new products/materials and carbon reduction initiatives.

#### 7.3 COMMUNITY SAFETY IMPLICATIONS

7.3.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

#### 7.4 HUMAN RIGHTS ACT

7.4.1 There are no human rights implications arising from this report.

#### 7.5 TRADE UNION

7.5.1 There are no trade union implications arising from this report.

#### 7.6 WARD IMPLICATIONS

7.6.1 The programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Constituency will even out (proportionate to the length, nature and condition of carriageways).

#### 7.7 AREA COMMITTEE LOCALITY PLAN IMPLICATIONS

7.7.1 The development and implementation of schemes included in this report support priorities within the Keighley Area Committee Locality Plans.

#### 7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

7.8.1 There are no Children and Young People implications or Corporate Parenting duty implications arising from this report.

#### 7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

7.9.1 None

#### 8.0 NOT FOR PUBLICATION DOCUMENTS

8.1 None.

#### 9.0 OPTIONS

- 9.1 That the Keighley Area Committee approves the recommended schemes detailed in Appendices 2 and 3.
- 9.2 That the Keighley Area Committee approves the recommended schemes detailed in

Appendices 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

#### 10.0 RECOMMENDATIONS

10.1 That the Keighley Area Committee approves the proposed list of schemes for 2024/25 as shown in Appendices 2 and 3.

#### 11.0 APPENDICES

- 11.1 Appendix 1 Highway Maintenance Capital Programme 2023/24 A, B, C Classified and Non-Classified Roads Completed Keighley Constituency.
- 11.2 Appendix 2 Highway Maintenance Proposed Capital Programme for Non–PRN (Non-Classified roads) 2024/25 Keighley Constituency.
- 11.3 Appendix 3 Proposed Programme for Surface Dressing 2024/25 Keighley Constituency.

#### 12.0 BACKGROUND DOCUMENTS

12.1 None.

# Appendix 1 - Highway Maintenance Capital Programme 2023/24 A, B, C Classified and Non-Classified Roads Completed – Keighley Constituency

Highway Maintenance Capital Programme 2023/2024 - A, B, C Classified and Unclassified Roads Completed – Keighley Constituency						
Road Name	Ward	From	То	Length	Budget Estimate	Cost
Road Resurfacing (A,B and C)						
A6033 Haworth Road, Crossroads	Worth Valley	Albion Street	Janet Street	250	£55,000	£61,187
B6160 Bolton Road, Addingham	Craven	Main Street	Church	150	£25,000	£29,498
B6265 Bradford Road, Riddlesden	East	Granby Lane jnt	50m on all approaches	150	£50,000	£60,718
C111 Skipton Road, Addingham	Craven	Silsden Road	Heathness Road	300	£45,000	£48,339
C200 Braithwaite Road, Braithwaite	West	No74	Brinksfield	200	£60,000	£30,607
			Total (A, B and C)			£230,349
Road Resurfacing (Unclassified)						
Bracken Bank Walk, Keighley	West	Full Length		90	£15,000	£17,539
Gisburn Street, Keighley	Central	Full Length		130	£10,000	TBC
Sunny Mount, Keighley	Central	Full Length		100	£10,000	TBC
Kings Road, Ilkley	Ilkley	Easby Drive (East Side)	Victoria Avenue	300	£40,000	TBC
Redwood Close, Long Lee	East	Full Length		250	£35,000	TBC
Lord Lane / Changegate, Haworth	Worth Valley	North Street	70m before bridge	430	£50,000	£43,618
Grove Road, Ilkley	Ilkley	Victoria Avenue	Hebers Ghyll Drive	140	£25,000	TBC
Back Broomfield Road, Keighley	Central	Full Length		75	£7,000	TBC
Thornhill Road, Steeton	Craven	Skipton Road	Meadow Drive	225	£35,000	TBC
Halsteads Way, Steeton	Craven	Thornhill Road	100m East	100	£10,000	TBC
North Street, Silsden	Craven	Pickard Lane	Breakmoor Avenue	220	£30,000	£35,274
Pickard Lane, Silsden	Craven	Full Length		50	£8,000	£10,241
Parkwood Street, Keighley	East	Grace Street	Bend	700	£85,000	£142,207
Grange Rd / Bracken Rd, Eastburn	Craven	Main Road	Moorside Avenue	180	£18,000	TBC
Lawkholme Lane, Keighley	Central	Hard Ings Rd	Bradford Street	360	£68,000	£93,462
Station Road, Oakworth	Worth Valley	Colne Road	Dockroyd Lane	280	£50,000	£42,398
			Total (Unclassified)		£	TBC
			Total (Keighley Constituency)		£	TBC

TBC = Scheme not yet completed/outturn cost not yet determined \* On site Feb / March 2024

# Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-Classified Roads) 2024/25 – Keighley Constituency

Site	Ward	From	То	Length (m)	Budget Estimate
Priority List					
Pitt Street, Keighley	East	Full Length		280	£65,000
Elliott Street, Silsden	Craven	Full Length		530	£80,000
Brow Road, Haworth	Worth Valley	Full Length		300	£50,000
Becks Road, Keighley	West	Oakworth Road	End of adopted section	200	£35,000
Rupert Road, Ilkley	Ilkley	Low Close	House No 23	220	£30,000
Bath Street / Well Street, Keighley	Central	Full Length		180	£25,000
Ingrow Lane, Keighley	West	Ashbourne Road	20m below Staveley Road	150	£25,000
Mayfield Road, Ilkley	Ilkley	Little Lane	Golden Butts Lane	300	£45,000
Hebers Ghyll Drive, Ilkley	Ilkley	High Garth	Grove Road	330	£45,000
Little Lane, Ilkley	Ilkley	Leeds Road	Mornington Road	250	£35,000
Hospital Road, Riddlesden	East	Granby Lane	Daleside Road (West)	220	£20,000
Valley Road cul-de-sac, llkley	Ilkley	Full Length		50	£10,000
Parson Street, Keighley	Central	Full Length		360	£65,000
Cliff Street, Haworth	Worth Valley	Full Length		120	£20,000
Wells Road, Ilkley	Ilkley	College Drive	Keighley Road	700	£60,000
West Bank Close, Keighley	West	Coronation Way	No 45	120	£15,000
Southlea Avenue, Oakworth	West	Full Length		50	£10,000
Stones Lane, Oxenhope	Worth Valley	Shaw Lane	End of adopted section	150	£20,000
Low Wood Rise, Ilkley	Ilkley	Full Length		165	£25,000
Bradley Road, Silsden	Craven	Bridge Street	Bradley Avenue	270	£30,000
Denby Court, Oakworth	Worth Valley	Full Length		120	£18,000
Tim Lane, Oakworth	Worth Valley	Bridge Street	160m south	160	£22,000
			Total	5225	£750,000
Network North Funding					
Suresnes Road, Keighley	Central	West Lane	Spencer Street	250	£40,000
Reservoir Road, Stanbury	Worth Valley	Sun Lane	Water works entrance	440	£55,000
Belle Vue, Ilkley	llkley	Full Length		120	£15,000
Wheathead Lane, Keighley	West	Oakworth Road	Wheathead Drive	330	£48,000
Granby Lane, Keighley	East	Canal	Southfield Avenue	210	£35,000
Howden Road, Silsden	Craven	Craven Drive	Daisy Hill	140	£22,000
·			Total	1490	£215,000
Reserve List					
Ben Rhydding Road, llkley	likley	No 53	High Wheatley	450	£75,000
Grove Avenue, Ilkley	Ilkley	Full Length		110	£18,000
King Street, Keighley	Central	Full Length		160	£22,000
Linnet Street, Keighley	Central	Full Length		100	£12,000

West Lane, Haworth	Worth Valley	North Street	Setts @ House No 39	60	£10,000
Heber Street, Keighley	Central	Adopted length		90	£50,000
Drewry Road, Keighley	Central	Highfield Lane	Enfield Street	160	£30,000
Aire Street, Haworth	Worth Valley	Full Length		65	£10,000
Belgrave Road, Keighley	Central	Highfield Road	Devonshire Street	210	£30,000
Granby Drive / Scott Lane, Riddlesden		Granby Lane	No31 Scott Lane	590	£100,000
Braithwaite Village, Keighley	West	Braithwaite Road	LC No 9	220	£25,000
Bridge Lane, Ilkley	llkley	Lister Street	Castle Road	180	£25,000
Victoria Road, Oakworth	Worth Valley	Station Road	Lark Street	110	£15,000
Holme House Lane, Goose Eye	Worth Valley	Goose Eye Bridge	200m south	200	£25,000
Goose Cote Lane, Keighley	West	Oakworth Road	100m	100	£16,000
Westburn Grove, Keighley	Worth Valley	Full Length		80	£8,000
Low Mill Lane, Addingham	Craven	Church Street	No 17	530	£50,000
Thwaites Avenue, Ilkley	llkley	Full Length		130	£18,000
Hainworth Lane, Keighley	East	Halifax Road	Setts	280	£28,000
Wells Walk, likley	llkley	Full Length		250	£20,000
Belle Isle Road, Haworth	Worth Valley	Full Length		200	£40,000
Moorlands, Ilkley	Craven	Full Length		140	£23,000
Royd Ings Avenue	Central	Bend	Cougars - Royd way	200	£50,000
Calver Grove, Keighley	Central	Full Length		85	£10,000
Victoria Road, Keighley	Central	Queens Road	Chelsea Street	170	£30,000
Prospect St / Ashfield Terr, Haworth	Worth Valley	Bridgehouse Lane	Clarendon Street	110	£14,000
Fairfax Street, Silsden	Craven	Full Length		55	£10,000
School Street, Silsden	Craven	Full Length		100	£19,000
Back Shaw Lane, Keighley	East	Full Length		1,000	£90,000
Belton Road, Silsden	Craven	Full Length		380	£70,000
Wellington Road, Keighley	Central	Full Length		150	£20,000

## Appendix 3 - Proposed Programme for Surface Dressing 2024/25 - Keighley Constituency

Site	Ward	Length (m)	From	То
Airedale Mews, Silsden	Craven	105	New Road	Speed ramps
A6034 Keighley Road, Silsden	Craven	640	River Aire bridge	70m past Belton Road
Jaques Grove, Silsden	Craven	155	Full Length	
Middleway, Silsden	Craven	140	Full Length	
Aireville Mount, Silsden (see Aireville Cres)	Craven	75	Full Length	
Aireville Crescent, Silsden (see Aireville Mount)	Craven	200	Full Length	
Malvern Crescent, Riddlesden	East	225	Full Length	
Holden Lane, near Riddlesden	Craven	500	Silsden Road	Public Bridleway sign at lay-by
Silsden Road, near Riddlesden	East	260	Holden Lane	Banks Lane
Highfield Close, East Morton	East	125	Full Length	
The Chase, Keighley	Central	220	Full Length	
Broadlands, Keighley	Central	135	Westway	House No 20
Woodville Road, Keighley	Central	280	Spring Gardens Lane	View Road
Lismore Road, Keighley	Central	125	Full Length	
High Spring Gardens Lane, Keighley	Central	245	Woodville Road	View Road
Lime Close, Keighley	Central	80	Full Length	
C83 Skipton Road, Silsden	Craven	325	Foster Avenue	5m Past Co-Op entrance
Clifford Street, Silsden	Craven	105	Full Length	
Tillotson Street, Silsden	Craven	60	Full Length	
Cromer Street, Keighley	West	80	Full Length	
Back Cromer Avenue, Keighley	West	85	Full Length	
Foster Road, Keighley	West	145	Full Length	
Apsley Street, Keighley (M)	Central	210	Full Length	
Exley Mount, Keighley	West	200	Full Length	
Don Street, Keighley (M)	Central	45	Full Length	
Heather Grove, Keighley	Central	105	10m below Wardle Cres	End
Wardle Crescent, Keighley	Central	320	Full Length	
Back Otterburn Street, Keighley (M)	Central	40	Full Length	
Sefton Street, Keighley (M)	Central	80	Full Length	
Ashleigh Street, Keighley (M)	Central	260	Both Sections	
Flasby Street, Keighley (M)	Central	250	Both Sections	
Back Winterburn Street, Keighley (M)	Central	45	Full Length	
Winterburn Street, Keighley (M)	Central	40	Full Length	
Henry Street, Keighley (M)	Central	80	Full Length	
Ribble Street, Keighley (M)	East	40	Full Length	

Carlisle Street, Keighley	East	60	Full Length	
Haynes Street, Keighley	East	60	Full Length	
B6144 Haworth Road, Haworth	Worth Valley	445	A629	Hardgate Lane
B6144 Brow Top Road, Haworth	Worth Valley	660	Hardgate Lane	50m before '14% gradient' sign
Hainworth Lane, Hainworth, Nr Keighley	East	300	Where setts finish	Goff Well Lane
Goff Well Lane, Hainworth, Nr Keighley	East	650	Hainworth Lane	Bingley Road, including triangle
Coppy Lane, Slippery Ford	Worth Valley	1440	Long Gate	Greystones Lane at Public Bridleway
Slippery Ford Lane, Slippery Ford	Worth Valley	240	40m North of Slitheroford Farm	Middle Slippery Ford Barn
Fell Lane, Keighley	West	280	Greenfell Close	House No 224
Greystones Drive, near Oakworth (M)	West	280	Greystones Rise	End
Back Malt Street, Keighley	West	40	Full Length	
Windsor Crescent, Oakworth	Worth Valley	225	Full Length	
Windsor Grove, Oakworth	Worth Valley	45	Full Length	
B6142 Lees Lane, Haworth	Worth Valley	200	Ebor Lane	A point 10m before Cryer Meadows
B6141 Station Road Oxenhope	Worth Valley	110	Lowertown	Denholme Road
B6141 Denholme Road, Oxenhope	Worth Valley	310	Station Road	Back Leeming
Marsh Lane, near Oxenhope - Sect 1	Worth Valley	140	Old Oxenhope Lane	20m past Moorhouse Lane
Marsh Lane, near Oxenhope - Sect 2	Worth Valley	275	House No 39	15m before Mouldgreave Farm
A6034 Silsden Road, Addingham	Craven	210	A65 Addingham bypass rbt	South side of Turner Lane
Craiglands Park, Ilkley	llkley	85	Street light column 3 front of hotel	Speed ramps on cul-de-sac Section
Sedbergh Park, Ilkley	llkley	240	Full Length	
Easby Close, Ilkley	llkley	170	Full Length	
Stockeld Way, Ilkley (M)	llkley	90	Full Length	
Old Bridge Rise, Ilkley (M)	llkley	130	Full Length	
Crossbeck Road, Ilkley	llkley	490	Full Length	
Grove Road, Ilkley	llkley	120	Street Light 13	Heath Park
Heath Park, Ilkley	llkley	90	Full Length	
Bingley Street, Keighley	Central	190	Bradford Road	Street light column No
A650 Aire Valley Rd, Kly approach to A6035	East	120	Street light column No 156	10m past traffic lights at roundabout
Nessfield Road, Keighley	West	200	Wheathead Lane	Nessfield Drive
Bingley Road, Crossroads	East	170	Goff Well Lane	45m past Barnfield House / Barn
	Total	14,090		

(M) = Micro Asphalt