

APPENDIX 1 - Highways Services Forward Procurement Plan (2023/24-2025/26)



Team Name	Programme	Project Name (if applicable)	Procurement Title	Description of Goods, Services or Works	Procurement Timescales	Approximate Value	Planned Procurement Approach	Procurement Type	Category
CCTV	Various		CCTV/UTMC/CAR PARKS/CAZ New Works Contract	Procure a service contract with a single supplier for technical resources to assist with supply and install of new CCTV/UTMC/CAZ infrastructure (installation of CCTV/UTC cameras, switches,routers, fibre etc. Plus the maintenance of existing equipment on various networks	Within the next 12 months	£4,733,252+	Restricted Procedure	Services	Asset Management
CCTV	various		CCTV/UTMC/CAR PARKS/CAZ EQUIPMENT CONTRACT PROCUREMENT	Purchase of hardware equipment for use by CCTV/UTMC/CAR PARKS/CAZ and other teams	Within the next 12 months	£189,320-£2,000,000	Open Procedure	Goods	Asset Management
D&C (City Centre & Regeneration)	West Yorkshire+ Transport Fund	CIP Thornton Road / Toller Lane	CIP Thornton Road / Toller Lane - Delivery	Works - to deliver the project	Within the next 12 months	£4,733,252+	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
D&C (City Centre & Regeneration)	West Yorkshire+ Transport Fund	CIP2 - A6177 Cutler Heights / Dick Lane	Advice in relation to the promotion of a Compulsory Purchase Order	Provision of advice in relation to the promotion of a Compulsory Purchase Order and in relation to valuation and compensation matters.	Within the next month	£0-£24,999	Exception to Competition	Services	Technical Services
Maintenance (North)	Local Transport Plan - Highway Maintenance Block		Provision of Highways Asset Treatment Inspections and Associated Technology	Collection of video imagery and highway condition analysis	Within the next 12 months	£189,320-£2,000,000	Corporate Contract, Framework Agreement or DPS	Services	Technical Services
Network Resilience & Management	Service Revenue	Network Resilience	Network Resilience Communications Strategy Contract (2023-2025)	Professional Services – provision of communications and stakeholder engagement support for major highways projects	Within the next 12 months	£189,320-£2,000,000	Open Procedure	Services	Professional Services
Road Safety	Service Revenue	Theatre in Education - Road Safety	Theatre in Education - Road Safety	Require a company to deliver Theatre in Education drama sessions with road safety theme to young people across West Yorkshire	Within the next 12 months	£25,000-£189,320	Corporate Contract, Framework Agreement or DPS	Services	Training
Service	Corporate		City Centre Ducting Expansion	Expansion of existing city centre ducting network to facilitate future super connected cities broadband expansion and potential accommodation strategy proposals for the Council.	Within the next three months	£189,320-£2,000,000	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
Service	Service Revenue		AutoCAD Training	The procurement is to purchase the provision for Autocad Training for multiple users (13no) to assist them with their daily duties.	Within the next month	£0-£24,999	Exception to Competition	Services	Training
Structures	Parks and Recreation funds	Marley Playing Fields Riverbank Repair Works	Marley Playing Fields Riverbank Repair Works	River bank repair works using rock revetment and earthwork batter	Within the next three months	£189,320-£2,000,000	Open Procedure	Works	Works Construction / Highway Improvement
Structures	City Region Sustainable Transport Settlement		General Structures Works Framework Contract 2023 to 2027	The framework contract is for the appointment of Contractors to carry out various construction works in Annual Bridges and Retaining Walls Capital Programme. The contract will also be used for the appointment of Contractors to carry out planned and reactive maintenance works required on bridges and retaining walls on the district's road network.	Within the next three months	£4,733,252+	Open Procedure	Works	Works Construction / Highway Improvement
Traffic & Road Safety (South)	Safer Roads		Traffic Surveys	Loop detector surveys. To be procured in 2 batches/yr. Value of each around £5000	Within the next 12 months	£0-£24,999	Open Procedure	Services	Technical Services
UTMC	City Region Sustainable Transport Settlement		Purchase of Pollution Detectors	Purchase of Pollution Detectors	Within the next 12 months	£25,000-£189,320	Open Procedure	Goods	Asset Management
UTMC	Service Revenue		3g/4g sim requirement	purchase of sims	Within the next three months	£0-£24,999	Open Procedure	Goods	Technical Services
UTMC	Local Transport Plan - Highway Maintenance Block		bluetooth devices	supply of bluetooth detectors	Within the next three months	£0-£24,999	Restricted Procedure	Goods	Asset Management
West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	Wakefield Road Sustainable Transport Corridor	Wakefield Road Sustainable Transport Corridor - Delivery	The Works are to deliver the project	Unknown	£4,733,252+	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	Wakefield Road Sustainable Transport Corridor	Wakefield Road Sustainable Transport Corridor - OBC & FBC Development	The Services are to provide a compliant OBC & FBC	Within the next 12 months	£2,000,001-£4,733,252	Corporate Contract, Framework Agreement or DPS	Services	Professional Services

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West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	Kings Road Sustainable Transport Corridor	Kings Road Sustainable Transport Corridor - Delivery	The works will be to deliver the project	Unknown	£4,733,252+	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	Kings Road Sustainable Transport Corridor	Kings Road Sustainable Transport Corridor - OBC & FBC Development	The services will be OBC & FBC Development	Within the next 12 months	£2,000,001-£4,733,252	Corporate Contract, Framework Agreement or DPS	Services	Professional Services
West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	Steeton & Silsden Walking & Cycling Improvement Project	Steeton & Silsden Walking & Cycling Improvement Project - Delivery	Works contract - Project Delivery	Unknown	£4,733,252+	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	Steeton & Silsden Walking & Cycling Improvement Project	Steeton & Silsden Walking & Cycling Improvement Project - FBC Development	FBC development of project via the Assurance Framework	Within the next 12 months	£2,000,001-£4,733,252	Corporate Contract, Framework Agreement or DPS	Services	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	Levelling Up Fund 2 (LUF2)	LUF2 Bus Hotspot Programme	LUF2 Bus Hotspot Programme - Delivery	Works - Delivery	Unknown	£2,000,001-£4,733,252	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	CRSTS Bus Hotspot Programme	CRSTS Bus Hotspot Programme - Delivery	Works - Delivery	Unknown	£2,000,001-£4,733,252	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	West Yorkshire+ Transport Fund	Bradford Shipley Route Improvement Scheme (BSRIS)	BSRIS - Delivery	Works contract to deliver the scheme	Unknown	£4,733,252+	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	West Yorkshire+ Transport Fund	A650 Tong Street	A650 Tong Street - Delivery	The works is to deliver the A650 Tong Street Scheme	Unknown	£4,733,252+	Corporate Contract, Framework Agreement or DPS	Works	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	Kings Road Sustainable Transport Corridor	Kings Road Sustainable Transport Corridor - SOC Development	The services & works will be to develop the scheme in accordance with the West Yorkshire Assurance Framework and provide compliant business cases that is approved at all key decision points and the delivered on site within the timescales and allocated budget	Within the next month	£189,320-£2,000,000	Corporate Contract, Framework Agreement or DPS	Services	Professional Services
West Yorkshire+ Transport Fund	City Region Sustainable Transport Settlement	Wakefield Road Sustainable Transport Corridor	Wakefield Road Sustainable Transport Corridor	The Services are to provide a compliant SOC	Within the next month	£189,320-£2,000,000	Corporate Contract, Framework Agreement or DPS	Services	Professional Services

NOTE
 * Reference to the use of an existing **Corporate Contract, Framework Agreement or DPS** in this plan this DOES NOT relate to the procurement of that contract, framework or DPS arrangement, merely the procurement of the named project listed via this route to market.