

## Appendix A

### UKSPF – Keighley Area Committee allocation

Further information on the Interventions at the end of this document.

#### Year 1 activity - complete

Intervention	Theme	Activity	Budget	Minimum Outputs (Y1-3) as set out in WYCA contract – 5 AREAS	Minimum Outcomes (Y1-3) as set out in WYCA contract – 5 AREAS
E11 – Investment in capacity building and infrastructure support for local civil society and community groups.	Community Infrastructure and Volunteering	Allocation towards 'Cost of Living' grant programme.	£ 41	Number of organisations receiving grants - 2 Number of organisations receiving no- financial support - 30	Improved engagement number - 100
E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	Community Infrastructure and Volunteering	'Cost of Living' grant programme (grant application process by area).	£ 61,354	Number of organisations receiving grants - 10 Number of households receiving support - 400 Number of households supported to take energy efficiency measures - 50 Number of people reached - 400	Increased take up of energy efficiency measures - 5
Total			£61,395		

Year 2

Intervention	Theme	Activity	Budget	Minimum Outputs (Y1-3) as set out in WYCA contract – 5 AREAS	Minimum Outcomes (Y1-3) as set out in WYCA contract – 5 AREAS
E11 – Investment in capacity building and infrastructure support for local civil society and community groups.	Community Infrastructure and Volunteering	Capital grant round (activity needs deciding).	£10,828	As above	As above
		Revenue rollover from Y1 – committed to Community Buildings Fund	£18,013		
E12: Investment in community engagement schemes to support community involvement in decision making in local regeneration.	Landscape & Conservation with Communities	Landscape and conservation projects (activity needs deciding).	£27,071	Number of organisations receiving grants - 2 Number of organisations receiving non-financial support - 200	Improved engagement numbers - 400
Total			£55,912		

**Year 3**

<b>Intervention</b>	<b>Theme</b>	<b>Activity</b>	<b>Budget</b>	<b>Minimum Outputs (Y1-3) as set out in WYCA contract – 5 AREAS</b>	<b>Minimum Outcomes (Y1-3) as set out in WYCA contract – 5 AREAS</b>
E11 – Investment in capacity building and infrastructure support for local civil society and community groups.	Community Infrastructure and Volunteering	Capital	£72,175	As above	As above
E35 - Activities such as enrichment and volunteering to improve opportunities and promote wellbeing.	Community Infrastructure and Volunteering	Revenue	£72,175	Number of volunteering opportunities supported - 100	Number of volunteering opportunities created as a result of support - 100
<b>Total</b>			<b>£144,351</b>		

## **Government objectives for each pillar / intervention**

Pillar 1: Communities and Place

Interventions: E11, E12, E13

Objectives:

- Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects.
- Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.

Pillar 3: People and Skills

Interventions: E35

Objective (E35):

- Supporting people furthest from the labour market through access to basic skills