

# Report of the Strategic Director, Place to the meeting of Bradford West Area Committee to be held on 22<sup>nd</sup> March 2023.

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## Subject:

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD WEST - 2023/24**

## Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites.

## EQUALITY & DIVERSITY:

It is expected that there will be no disproportionate impact on Equality & Diversity from the project recommended for implementation within this report.

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## Portfolio:

Regeneration, Planning & Transport

## Overview & Scrutiny Area:

Regeneration and Environment

## **1.0. SUMMARY**

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2023/24 in Bradford West.

## **2.0. BACKGROUND**

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2023/24 is anticipated to be £4,286,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £500,000. This is anticipated to be the budget available for Bradford West. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 52,993 m<sup>2</sup> (approx. £211,972) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

### **3.0. OTHER CONSIDERATIONS**

- 3.1. None.

### **4.0. FINANCIAL & RESOURCE APPRAISAL**

- 4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £2.5 million for the whole of the Bradford Metropolitan District, which would equate to around £500,000 for Bradford West.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

### **5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES**

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

### **6.0. LEGAL APPRAISAL**

- 6.1. There are no specific issues arising from this report. The course of action proposed is in accordance with the Council's power as Highway Authority.

### **7.0. OTHER IMPLICATIONS**

#### **7.1. SUSTAINABILITY IMPLICATIONS**

None.

#### **7.2. GREENHOUSE GAS EMISSIONS IMPACTS**

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

#### **7.3. COMMUNITY SAFETY IMPLICATIONS**

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

**7.4. HUMAN RIGHTS ACT**

In formatting the proposals, due regard has been given to the Human Rights Act and there are no implications which have been identified.

**7.5. TRADE UNION**

None.

**7.6. WARD IMPLICATIONS**

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

**7.7. AREA COMMITTEE ACTION PLAN IMPLICATIONS**

The development and implementation of schemes included in this report support priorities within the Bradford West Area Committee Ward Plans.

**7.8. IMPLICATIONS FOR CORPORATE PARENTING**

None.

**7.9. ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT**

None.

**8.0. NOT FOR PUBLICATION DOCUMENTS**

8.1. None.

**9.0. OPTIONS**

9.1. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

**10.0. RECOMMENDATIONS**

10.1. That the Bradford West Area Committee approves the proposed programme of works for as shown in Appendix 1 and 2.

**11.0. APPENDICES**

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads).

11.2 Appendix 2 – Proposed Programme for Surface Dressing.

**12.0. BACKGROUND DOCUMENTS**

12.1. None.

## Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads)

| Road Name                       | Ward                        | From                | To                 | Length       | Budget          |
|---------------------------------|-----------------------------|---------------------|--------------------|--------------|-----------------|
| <b><u>Priority Sites</u></b>    |                             |                     |                    |              |                 |
| Cottam Avenue                   | City                        | Full Length         |                    | 130          | £18,000         |
| Pasture Close                   | Clayton & Fairweather Green | Full Length         |                    | 280          | £40,000         |
| Toller Grove                    | Heaton                      | Full Length         |                    | 400          | £60,000         |
| City Road                       | Manningham                  | Menston Street      | Oxley Street       | 85           | £28,000         |
| Sapgate Lane                    | Thornton & Allerton         | North Cliffe Lane   | No38               | 340          | £50,000         |
| Duckworth Grove                 | Toller                      | Full Length         |                    | 170          | £30,000         |
| Young Street                    | City                        | Full Length         |                    | 320          | £50,000         |
| Nursery Road                    | Clayton & Fairweather Green | Full Length         |                    | 90           | £15,000         |
| Back Bradford Road SW           | Heaton                      | Full Length         |                    | 120          | £15,000         |
| Juniper Close/ Back Whites View | Manningham                  | Full Length         | Rear odd nos.      | 150          | £27,000         |
| Back Hoxton Street SE           | Toller                      | Thornton Road       | Willow Street      | 100          | £15,000         |
| Rand Street                     | City                        | Full Length         |                    | 120          | £21,000         |
| Tintern Avenue                  | Clayton & Fairweather Green | Full Length         | (M)                | 70           | £8,000          |
| Highfield Drive                 | Heaton                      | Bingley Road        | Highfield Crescent | 90           | £22,000         |
| Lower Heights Road              | Thornton & Allerton         | Spring Holes Lane   | Egypt Road         | 400          | £60,000         |
| Whitefield Place                | Toller                      | Full Length         | Adopted section    | 60           | £11,000         |
| Dene Mount                      | Thornton & Allerton         | Full Length         |                    | 60           | £10,000         |
| Scoresby Street                 | City                        | Full Length         |                    | 110          | £20,000         |
|                                 |                             |                     |                    |              |                 |
|                                 |                             |                     |                    | <b>Total</b> | <b>£500,000</b> |
| <b><u>Reserve Sites</u></b>     |                             |                     |                    |              |                 |
| Aldermanbury, Bradford          | City                        | Full Length         |                    | 150          | £35,000         |
| Blenheim Road                   | Manningham                  | Full Length         |                    | 170          | £17,000         |
| Brantwood Road                  | Heaton                      | Stoney Ridge Avenue | Brantwood Avenue   | 350          | £70,000         |
| Campus Road                     | City                        | Shearbridge Road    | Unit 35            | 150          | £20,000         |
| Darfield Street                 | City                        | Lumb Lane           | End of sett paving | 100          | £38,000         |
| Duchy Crescent                  | Heaton                      | Full Length         | (M)                | 170          | £17,000         |

|                         |                             |                       |                   |     |         |
|-------------------------|-----------------------------|-----------------------|-------------------|-----|---------|
| Hilton Road             | Heaton                      | Shipleigh Fields Road | Wharnccliffe Road | 220 | £28,000 |
| North Brook Street      | City                        | Full Length           |                   | 75  | £12,000 |
| Quebec Street, Bradford | City                        | Full Length           |                   | 130 | £30,000 |
| Reyhill Grove           | City                        | Full Length           | (M)               | 65  | £5,000  |
| Shay Grove              | Heaton                      | Full Length           |                   | 80  | £28,000 |
| Terrington Crest        | Clayton & Fairweather Green | Full Length           |                   | 370 | £75,000 |
| West Street             | City                        | Full Length           |                   | 60  | £11,000 |
| Whitefield Place        | Toller                      | Full Length           |                   | 50  | £10,000 |

## Appendix 2 – Proposed Programme for Surface Dressing

| Site               | Ward                  | Area | From              | To                | Post Code   |
|--------------------|-----------------------|------|-------------------|-------------------|-------------|
| Jowett Street      | City                  | 1069 | Full length       |                   | BD1 2JX     |
| Sunbridge Road     | City                  | 3339 | Barry Street      | Grattan Road      | BD1 2HA     |
| Bedivere Road      | Clayton & Fairweather | 705  | Charteris Road    | Oaks Lane         | BD8 0DT     |
| Oaks Lane          | Clayton & Fairweather | 3091 | Rhodesway         | Grange Road       | BD8 0PQ     |
| Bull Royd Lane     | Clayton & Fairweather | 4365 | Allerton Road     | Olive Grove       | BD8 0LJ     |
| Shuttleworth Lane  | Clayton & Fairweather | 1511 | Bull Royd Lane    | 54                | BD8 0JR     |
| Kingfisher Grove   | Clayton & Fairweather | 1672 | Full length       |                   | BD8 0NW     |
| Leylands Avenue    | Heaton                | 2748 | Full length       |                   | BD9 5QN     |
| High Park Drive    | Heaton                | 1343 | Full length       |                   | BD9 6HS     |
| High Park Crescent | Heaton                | 1476 | Full length       |                   | BD9 6HT     |
| Highfield Drive    | Heaton                | 974  | Full length       |                   | BD9 6HN     |
| Highfield Cres     | Heaton                | 1207 | Full length       |                   | BD9 6HP     |
| Worthington Street | Manningham            | 2078 | Full length       |                   | BD8 8ET     |
| Menstone Street    | Manningham            | 405  | Full length       |                   | BD8 8EQ     |
| Skinner Lane       | Manningham            | 1324 | Sections          |                   | BD8 7PH     |
| Back Apsley Cres   | Manningham            | 788  | Full length       |                   | BD8 7EY     |
| Arnold Place       | Manningham            | 734  | Full length       |                   | BD8 8NH     |
| Grosvenor Road     | Manningham            | 1413 | Full length       |                   | BD8 7SB     |
| Dean Lane          | Thornton and Allerton | 3172 | Full length       |                   | BD13<br>3RZ |
| Alderscholes Ln    | Thornton and Allerton | 1825 | Malt Kiln Lane    | 11                | BD13<br>3SY |
| West Lane          | Thornton and Allerton | 3152 | Kipping Lane      | James Street      | BD13<br>3HX |
| Allerton Lane      | Thornton and Allerton | 3522 | 2                 | Bracewell Avenue  | BD13<br>3DL |
| Whitby Terrace     | Toller                | 1859 | Fairbank Road     | Kensington Street | BD8 9JT     |
| Thorn Street       | Toller                | 1563 | Kensington Street | St Leonards Road  | BD8 9QB     |
| Scotchman Road     | Toller                | 4501 | Toller Lane       | Brunel Close      | BD9 5DF     |
| Hanover Close      | Toller                | 916  | Full length       |                   | BD8 9DF     |
| North Holme St     | City                  | 640  | Full length       |                   | BD1 4BD     |
| North Brook St     | City                  | 850  | Full length       |                   | BD1 4BD     |
| Leeming St         | City                  | 750  | Full length       |                   | BD1 4BD     |