

Report of the Strategic Director, Place, to the meeting of the Keighley Area Committee to be held on 16th March 2023

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR KEIGHLEY CONSTITUENCY - 2023/24

Summary statement:

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2023/24 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency.

EQUALITY & DIVERSITY:

It is considered that there are no Equality & Diversity issues arising from the highway maintenance schemes recommended for implementation within this report.

Wards: All Keighley Constituency

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Portfolio:

Regeneration, Planning & Transport

Overview & Scrutiny Area:

Regeneration and Environment

1.0. SUMMARY

1.1 This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2023/24 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency.

2.0. BACKGROUND

- 2.1 The Capital Highway Maintenance allocation for the maintenance of A, B, C Classified roads and Non-Classified roads in 2023/24 is expected to be in the region of £4.5m.
- 2.2 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3 The varying types and classifications of roads are surveyed annually using standardised survey and video equipment. The sites chosen for inclusion are those that are shown to be in the most need of repair following in-house and third party condition analysis. This analysis is supplemented with routine site monitoring by officers. Those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather are also considered when formulating annual schemes lists.
- 2.4 For information purposes, Appendix 1 summarises the resurfacing schemes completed and those still outstanding from the 2022/23 approved list.
- 2.5 A recommended list of Non-Classified resurfacing schemes for the 2023/24 financial year is included in Appendix 2.
- 2.6 A recommended list of Surface Dressing sites for the 2023/24 financial year is included in Appendix 3.
- 2.7 The full list of Non-Classified resurfacing sites (Appendix 2) is detailed in priority order, based on road condition. The cut off between 'priority' and 'reserve' sites coincides with a value of circa £500,000 as described in paragraph 4.1. Members may seek to substitute schemes from the priority list with those from the reserve list as is deemed necessary to address local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve list.
- 2.8 The suggested programme of Surface Dressing sites, totalling circa 17,320m (approx. £330,000) is attached as Appendix 3.
- 2.9 In order that programme delivery can be achieved within the 2023/24 financial year it is imperative that the committee approves a works programme at this stage.

3.0 OTHER CONSIDERATIONS

3.1 There are no other considerations at this time.

4.0 FINANCIAL & RESOURCE APPRAISAL

- 4.1 The total value of priority and reserve schemes in Appendix 2 exceeds the allocated budget for Non-Classified roads for 2023/24 which is £2.5m for the whole of the Bradford district. This equates to £500,000 for the Keighley constituency.
- 4.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that will inevitably be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.
- 4.3 The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2023/24 for Surface Dressing. This is £1.25m for the whole of the Bradford district and includes A, B and C Classified roads. Consequently, it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1 A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0 LEGAL APPRAISAL

- 6.1 There are no specific issues arising from this report. The course of action proposed is in general accordance with the Councils power as Highway Authority.
- 6.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

7.0 OTHER IMPLICATIONS

7.1 SUSTAINABILITY IMPLICATIONS

7.1.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

7.2 GREENHOUSE GAS EMISSIONS IMPACTS

7.2.1 There are no greenhouse gas implications arising from this report

7.3 COMMUNITY SAFETY IMPLICATIONS

7.3.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

7.4 HUMAN RIGHTS ACT

7.4.1 There are no human rights implications arising from this report.

7.5 TRADE UNION

7.5.1 There are no trade union implications arising from this report.

7.6 WARD IMPLICATIONS

7.6.1 The programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Constituency will even out (proportionate to the length, nature and condition of carriageways).

7.7 AREA COMMITTEE ACTION PLAN IMPLICATIONS

7.7.1 The development and implementation of schemes included in this report support priorities within the Keighley Area Committee Ward Plans 2022-25.

7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

7.8.1 There are no Children and Young People implications or Corporate Parenting duty implications arising from this report.

7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

7.9.1 None

8.0 NOT FOR PUBLICATION DOCUMENTS

8.1 None.

9.0 OPTIONS

- 9.1 That the Keighley Area Committee approves the recommended schemes detailed in Appendices 2 and 3.
- 9.2 That the Keighley Area Committee approves the recommended schemes detailed in Appendices 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0 RECOMMENDATIONS

10.1 That the Keighley Area Committee approves the proposed list of schemes for 2023/24 as shown in Appendices 2 and 3.

11.0 APPENDICES

- 11.1 Appendix 1 Highway Maintenance Capital Programme 2022/23
 A, B, C Classified and Non-Classified Roads Completed Keighley Constituency.
- 11.2 Appendix 2 Highway Maintenance Proposed Capital Programme for Non–PRN (Non-Classified roads) 2023/24 Keighley Constituency.
- 11.3 Appendix 3 Proposed Programme for Surface Dressing 2023/24 Keighley Constituency.

12.0 BACKGROUND DOCUMENTS

12.1 None.

Appendix 1 - Highway Maintenance Capital Programme 2022/23 A, B, C Classified and Non-Classified Roads Completed – Keighley Constituency

Highway Maintenance Capital Programme 2022/2023 - A, B, C Classified and Unclassified Roads Completed – Keighley Constituency						
Road Name	Ward	From	То	Length	Budget Estimate	Cost
Road Resurfacing (A,B and C)						
A629 North Street, Keighley	Keighley Central	Spring Gardens Lane	Campbell Street	110	£40,000	£54,557
A629 Hard Ings Road, Keighley	Keighley Central	Skipton Road Roundabout	Bypass	280	£50,000	£64,088
B6143 Colne Road, Oakworth	Worth Valley	Station Road	Providence Lane	300	£35,000	£54,808
B6160 Bolton Road, Addingham	Craven	100m at Wine Beck		100	£20,000	£29,937
B6160 Bolton Road, Addingham	Craven	Boundary	East for 150m	150	£18,000	£26,943
B6382 Bolling Road, Ben Rhydding	Ilkley	Manley Road	No.129	300	£35,000	£48,489
			Total (A, B and C)		£198,000	£278,822
Road Resurfacing (Unclassified)						
Arncliffe Road, Keighley	Keighley West	Fell Lane	Westburn Avenue	275	£43,000	£59,485
Manville Place, Keighley	Keighley West	Full Length	VVCCtballi / (VClide	135	£8,000	£14,408
Back Endensor Road, Keighley	Keighley Central	Full Length		90	£11,000	TBC*
Damems Road, Keighley	Keighley East	Full Length		180	£16,000	£17,879
Wheathead Crescent Keighley	Keighley West	Full Length	Camborne Way incl junction	260	£19,000	£25,833
Braithwaite Avenue, Keighley	Keighley West	Roundabout		80	£10,000	TBC*
Highfield Court, Oakworth	Worth Valley	Full Length		90	£12,000	£11,559
Chapel Road, Steeton	Craven	Barrows Lane	End of narrow section	220	£19,000	£26,626
Banklands Avenue, Silsden	Craven	Dale View	Hawber Cote Drive	85	£8,000	£13,665
North Parade, Ilkley	llkley	Full Length		145	£14,000	TBC*
Gordon Street, Ilkley	llkley	Full Length		90	£6,000	TBC*
Spring Avenue, Long Lee	Keighley East	No.53 / No.4 Spring Drive	Spring Close	115	£13,000	£13,390
Spring Close, Long Lee	Keighley East	Full Length		50	£4,000	£4,120
Gill Lane, Oakworth	Worth Valley	Full Length		600	£45,000	£35,720
Crescent View, Keighley	Keighley West	Full Length		85	£8,000	£8,446
Westville Avenue, Ilkley	Ilkley	Full Length		110	£10,000	£14,136
Chantry Drive/Close, Ilkley	Ilkley	Station Road	Top of Chantry Close	130	£13,000	£28,123
Sunnydale Grove, Long Lee	Keighley East	Full Length		65	£6,000	£9,451
Poplar Terr/Moor View Ct, Sandbeds	Keighley East	Full Length		130	£14,000	TBC*
Barley Cote Road, Riddlesden	Keighley East	Full Length		135	£12,000	TBC*
Barley Cote Avenue, Riddlesden	Keighley East	Full Length		175	£17,000	TBC*
			Total (Unclassified)		£308,000	£TBC
			Total (Keighley Constituency)		£	£TBC
			Total (Neighbey Constituency)		Z.	Z I DC

TBC = Scheme not yet completed/outturn cost not yet determined
* On site Feb / Mar 2023

Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-Classified roads) 2023/24 – Keighley Constituency

Site	Ward	From	То	Length (m)	Budget Estimate
Priority List					
Bracken Bank Walk, Keighley	West	Full Length		90	£15,000
Gisburn Street, Keighley	Central	Full Length		130	£10,000
Sunny Mount, Keighley	Central	Full Length		100	£10,000
Hebers Ghyll Drive, Ilkley	llkley	'High Garth'	Grove Road	330	£45,000
Redwood Close, Long Lee	East	Full Length		250	£35,000
Lord Lane / Changegate, Haworth	Worth Valley	North Street	70m before bridge	430	£50,000
Grove Road, Ilkley	llkley	Victoria Avenue	Hebers Ghyll Drive	140	£25,000
Back Broomfield Road, Keighley	Central	Full Length		75	£7,000
Thornhill Road, Steeton	Craven	Skipton Road	Meadow Drive	225	£35,000
Halsteads Way, Steeton	Craven	Thornhill Road	100m east	100	£10,000
North Street, Silsden	Craven	Pickard Lane	Breakmoor Avenue	220	£30,000
Pickard Lane, Silsden	Craven	Full Length		50	£8,000
Parkwood Street, Keighley	East	Grace Street	Bend	700	£85,000
Grange Road / Bracken Road, Eastburn	Craven	Main Road	Moorside Avenue	180	£18,000
Lawkholme Lane, Keighley	Central	Hard Ings Road	Bradford Street	360	£68,000
Station Road, Oakworth	Worth Valley	Colne Road	Dockroyd Lane	280	£50,000
			Total	3,660	£501,000
Reserve List				,	, ,
Bath Street / Well Street, Keighley	Central	Full Length		180	£30,000
Elliott Street, Silsden	Craven	Full Length		530	£90,000
Little Lane, Ilkley	likley	Leeds Road	Mornington Road	250	£36,000
Becks Road, Keighley	West	Oakworth Road	End of adopted section	200	£35,000
Ben Rhydding Road, llkley	likley	House no.53	High Wheatley	450	£75,000
Braithwaite Village, Keighley	West	Braithwaite Road	Lighting column no.9	220	£25,000
Belle Vue, Ilkley	llkley	Full Length		120	£14,000
Wells Walk, Ilkley	likley	Full Length		250	£20,000
Heber Street, Keighley	Central	Adopted length		90	£45,000
Pitt Street, Keighley	East	Full Length		280	£80,000
Southlea Avenue, Oakworth	West	Full Length		50	£9,000
Ingrow Lane, Keighley	West	Ashbourne Road	20m below Staveley Road	150	£28,000
Belle Isle Road, Haworth	Worth Valley	Full Length	Zom Solom Glavoloy Modu	200	£40,000
Grove Avenue, Ilkley	likley	Full Length		110	£15,000
Denby Court, Oakworth	Worth Valley	Full Length		120	£15,000
Tim Lane, Oakworth	Worth Valley	Bridge Street	160m south	160	£20,000
Kings Road, Ilkley	Ilkley	Easby Drive	Victoria Avenue	300	£40,000
Prospect St / Ashfield Terr, Haworth	Worth Valley	Bridgehouse Lane	Clarendon Street	110	£12,000

Royd Ings Avenue	Central	Bend	Cougars - Royd Way	200	£40,000
Belgrave Road, Keighley	Central	Highfield Road	Devonshire Street	210	£30,000
Low Mill Lane, Addingham	Craven	Church Street	House no.17	530	£50,000
Fairfax Street, Silsden	Craven	Full Length		55	£8,000
King Street, Keighley	Central	Full Length		160	£18,000
School Street, Silsden	Craven	Full Length		100	£17,000
Goose Cote Lane, Keighley	West	Oakworth Road	100m	100	£12,000
Hainworth Lane, Keighley	East	Halifax Road	Setts	280	£28,000
Moorlands, Ilkley	Craven	Full Length		140	£21,000
West Bank Close, Keighley	West	Coronation Way	House no.45	120	£15,000
Greystones Drive, Keighley	West	Greystones Rise	Greystones Mount	210	£30,000

Appendix 3 - Proposed Programme for Surface Dressing 2023/24 - Keighley Constituency

Site	Ward	Length (m)	From	То
Haythorns Mount, Silsden	Craven	80	Full Length	
Rombalds Crescent, Silsden	Craven	300	Full Length	
Heber Close, Silsden	Craven	70	Full Length	
Windgate, Silsden	Craven	70	Full Length	
Silverdale Avenue, Riddlesden	Keighley East	110	Full Length	
Ridgemount Road, Riddlesden	Keighley East	100	Full Length	
Cliffe Crescent, Riddlesden	Keighley East	240	Full Length	
Street Lane, East Morton	Keighley East	610	50m south of High Ash Farm	J/O Ilkley Road
Mill Lane, Steeton	Craven	170	Full Length	
Station Road, Steeton	Craven	340	Steeton Hall Entrance	25m Before J/O Skipton Road
C83 Skipton Road, Silsden	Craven	360	J/O Dradishaw Road	J/O Foster Avenue
Queens Grove, Keighley	Keighley Central	70	Full Length	
North Queen Street, Keighley	Keighley Central	110	Full Length	
Moorview Grove, Keighley	Keighley East	90	Full Length	
Elm Tree Close / Delph Croft View, Keighley	Keighley East	180	J/O Cherry Tree Rise	Speed ramp o/s no.2 Delph Croft View
Willow Tree Close, Keighley	Keighley East	170	Full Length	
Dale View Grove, Keighley	Keighley East	230	Full Length	
Thwaites Brow Rd / Long Lee Lane	Keighley East	540	10m below J/O Sunnydale	J/O Spring Avenue
Hainworth Wood Road, Keighley	Keighley East	450	J/O Cedar Street	J/O Hainworth Lane
Woodhouse Road, Keighley	Keighley East	120	J/O Hainworth Wood Road	10m Past J/O Woodhouse Drive
Woodhouse Drive, Keighley	Keighley East	210	J/O Woodhouse Walk	J/O Woodhouse Road
C504 Glen Lee Lane, Keighley	Keighley East	80	J/O Park Lane / Long Lee Lane	For a distance of 68m
Hive Street, Keighley	Keighley West	60	Full Length	
Industrial Street, Keighley	Keighley West	180	Full Length	
Mannville Grove, Keighley	Keighley West	260	Full Length	
Pentland Close, Keighley	Keighley West	30	J/O Salisbury Road	Speed ramp o/s house no.25
Salisbury Road, Keighley	Keighley West	150	13m past J/O Clifton Street	Speed ramp o/s house no.27
Wheat Head Drive, Keighley	Keighley West	270	Full Length	
Weston Street, Keighley	Keighley West	40	Full Length	
Bracken Bank Crescent, Keighley	Keighley West	290	Full Length	
Oakbank Drive, Keighley	Keighley West	130	Full Length	
Oakbank Avenue, Keighley	Keighley West	120	Full Length	
Oakbank Grove / Linton Street, Keighley	Keighley West	100	Full Length	
Windsor Road, Oakworth	Worth Valley	280	J/O Colne Road	J/O Low Bank Lane

Mill Lane / Waterwheel Lane,	Worth Valley	300	J/O Providence Lane	End including offshoot section
Heritage Way, Oakworth	Worth Valley	200	J/O Mill Lane	Speed ramp next to lighting col no.6
Moorside Lane, Oxenhope, near Stanbury	Worth Valley	1450	J/O Cemetery Road	J/O Hawksbridge Lane
B6141 Denholme Road, near Oxenhope	Worth Valley	690	J/O Sawood Lane west	House no.36
Blackmoor Road, Oxenhope/Haworth	Worth Valley	1560	Quarry Entrance South	Elm Farm
Cocking Lane, Addingham Moorside	Craven	360	40m south of J/O Turner Lane	North easterly to Nudge Farm
B6160 Main Street, Addingham	Craven	800	J/O Old Station Way	J/O Silsden Road
St John's Avenue, Addingham	Craven	120	Full Length	
Southfield Road, Addingham	Craven	150	Full Length	
St Christopher's Drive, Addingham	Craven	80	Full Length	
St Peter's Court, Addingham	Craven	140	Full Length	
St Michael's Way, Addingham	Craven	130	Full Length	
St lan's Croft, Addingham	Craven	80	Full Length	
St Leonard's Close, Addingham	Craven	60	Full Length	
Ash Street, Ilkley	llkley	70	J/O Ash Grove	J/O Beanlands Parade
Bath Street, Ilkley	llkley	120	Full Length	
Beanlands Parade, Ilkley	llkley	150	Full Length	
Brewery Road, Ilkley	llkley	140	Full Length	
Sunset Drive, Ilkley	llkley	280	Full Length	
Ben Rhydding Road, llkley	llkley	260	30m past / east of J/O Old Lane	Lighting column no.19
Constable Road, Ilkley	llkley	490	Full Length	
Wheatley Road, Ilkley	llkley	470	Full Length	
Chapel Lane, Ilkley	llkley	130	Full Length	
Woodlands Grove, Ilkley	llkley	80	Full Length	
Woodlands Close, Ilkley	llkley	80	Full Length	
Beamsley View, Ilkley	llkley	80	Full Length	
Nesfield View, Ilkley	llkley	80	Full Length	
Farley Crescent, Oakworth	Worth Valley	360	HRA at roundabout	Berrington Way
Kelburn Grove, Oakworth	Worth Valley	200	Farley Crescent	Berrington Way
North Street, Silsden	Craven	170	Bolton Road	Breakmoor Ave
Athol Street, Stockbridge	Keighley East	30	Full Length	
Cornwall Road, Stockbridge	Keighley East	130	Full Length	
Back Florist Street, Stockbridge	Keighley East	90	Full Length	
Back Colenso Road, Stockbridge	Keighley East	40	Full Length	
Main Street, Stanbury	Worth Valley	580	Back Lane	14m east of lighting col no.6
Oldfield Lane, Oldfield	Worth Valley	560	Entrance to Higher Pitcher Clough	Well Head Farm
	Total	17,320		