



Report of the Strategic Director, Place, to the meeting of the Shipley Area Committee to be held on 16th March 2022

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR SHIPLEY CONSTITUENCY - 2022/23

Summary statement:

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2022/23 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Shipley constituency.

EQUALITY & DIVERSITY:

It is considered that there are no Equality & Diversity issues arising from the highway maintenance schemes recommended for implementation within this report.

Wards: All Shipley Constituency

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Portfolio:

Regeneration, Planning & Transport

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Overview & Scrutiny Area:

Regeneration and Environment

1.0. SUMMARY

- 1.1 This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2022/23 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Shipley constituency.

2.0. BACKGROUND

- 2.1 The DfT Capital Highway Maintenance allocation (through the Local Transport Plan) for the maintenance of A, B, C Classified roads and Non-Classified roads in 2022/23 is expected to be in the region of £4.5m.
- 2.2 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3 The varying types and classifications of roads are surveyed annually using standardised survey and video equipment. The sites chosen for inclusion are those that are shown to be in the most need of repair following in-house and third party condition analysis. This analysis is supplemented with routine site monitoring by officers. Those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather are also considered when formulating annual schemes lists.
- 2.4 For information purposes, Appendix 1 summarises the resurfacing schemes completed and those still outstanding from the 2021/22 approved list.
- 2.5 A recommended list of Non-Classified resurfacing schemes for the 2022/23 financial year is included in Appendix 2.
- 2.6 A recommended list of Surface Dressing sites for the 2022/23 financial year is included in Appendix 3.
- 2.7 The full list of Non-Classified resurfacing sites (Appendix 2) is detailed in priority order, based on road condition. The cut off between 'priority' and 'reserve' sites coincides with a value of circa £300,000 as described in paragraph 4.1. Members may seek to substitute schemes from the priority list with those from the reserve list as is deemed necessary to address local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve list.
- 2.8 The suggested programme of Surface Dressing sites, totalling circa 12,840m (approx. £250,000) is attached as Appendix 3.
- 2.9 In order that programme delivery can be achieved within the 2022/23 financial year it is imperative that the committee approves a works programme at this stage.

3.0 OTHER CONSIDERATIONS

- 3.1 There are no other considerations at this time.

4.0 FINANCIAL & RESOURCE APPRAISAL

- 4.1 The total value of priority and reserve schemes in Appendix 2 exceeds the LTP allocated budget for Non-Classified roads for 2022/23 which is £1.5m for the whole of the Bradford district. This equates to £300,000 for the Shipley constituency.
- 4.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that will inevitably be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.
- 4.3 The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2022/23 for Surface Dressing. This is £1.25m for the whole of the Bradford district and includes A, B and C Classified roads. Consequently, it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1 A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0 LEGAL APPRAISAL

- 6.1 There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.
- 6.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

7.0 OTHER IMPLICATIONS

7.1 SUSTAINABILITY IMPLICATIONS

- 7.1.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

7.2 GREENHOUSE GAS EMISSIONS IMPACTS

- 7.2.1 There are no greenhouse gas implications arising from this report

7.3 COMMUNITY SAFETY IMPLICATIONS

- 7.3.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

7.4 HUMAN RIGHTS ACT

- 7.4.1 There are no human rights implications arising from this report.

7.5 TRADE UNION

- 7.5.1 There are no trade union implications arising from this report.

7.6 WARD IMPLICATIONS

- 7.6.1 The programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Constituency will even out (proportionate to the length, nature and condition of carriageways).

7.7 AREA COMMITTEE ACTION PLAN IMPLICATIONS

- 7.7.1 The development and implementation of schemes included in this report support priorities within the Shipley Area Committee Ward Plans 2019-21.

7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

- 7.8.1 There are no Children and Young People implications or Corporate Parenting duty implications arising from this report.

7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

- 7.9.1 None

8.0 NOT FOR PUBLICATION DOCUMENTS

- 8.1 None.

9.0 OPTIONS

- 9.1 That the Shipley Area Committee approves the recommended schemes detailed in Appendices 2 and 3.
- 9.2 That the Shipley Area Committee approves the recommended schemes detailed in Appendices 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0 RECOMMENDATIONS

- 10.1 That the Shipley Area Committee approves the proposed list of schemes for

2022/23 as shown in Appendices 2 and 3.

11.0 APPENDICES

- 11.1 Appendix 1 – Highway Maintenance Capital Programme 2021/22
A, B, C Classified and Non-Classified Roads Completed – Shipley Constituency.
- 11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN
(Non-Classified roads) 2022/23 – Shipley Constituency.
- 11.3 Appendix 3 – Proposed Programme for Surface Dressing 2022/23 – Shipley
Constituency.

12.0 BACKGROUND DOCUMENTS

- 12.1 None.

Appendix 1 - Highway Maintenance Capital Programme 2021/22
A, B, C Classified and Non-Classified Roads Completed – Shipley Constituency

Highway Maintenance Capital Programme 2021/2022 - A, B, C Classified and Unclassified Roads Completed – Shipley Constituency						
Road Name	Ward	From	To	Length	Budget Estimate	Cost
<u>Road Resurfacing (A,B and C)</u>						
A6037 Canal Road	Windhill & Wrose	Frizinghall Road	Poplar Road	250	£40,000	£47,700
A65 Burley Rd	Wharfedale	Rbt	Beech Close	400	£60,000	£53,100
B6144 Harecroft	Bingley Rural	Bends	Old Allen Road	420	£40,000	£53,800
B6265 Keighley Road, Crossflatts	Bingley	Queens Rd	Canal Rd	150	£35,000	£48,200
B6429 Manywells Brow, Cullingworth	Bingley Rural	New Estate	A629	500	£65,000	£80,200
C510 Otley Rd, Eldwick	Bingley	Roundabout	Spring Lane	880	£85,000	£106,500
			Total (A, B and C)			£389,500
<u>Road Resurfacing (Unclassified)</u>						
Moorhead Crescent	Shipley	Ashfield Road	Hollin Wood Close	330	£36,000	TBC*
Busfeild Street, Bingley	Bingley	Full Length		90	£10,000	£15,100
Back Threshfield Road, Baildon	Baildon	Full Length		270	£20,000	£9,400
Belmont Rise, Baildon	Baildon	Hope Lane	Belmont Rise	100	£15,000	TBC*
Belmont Avenue, Baildon	Baildon	Full Length		350	£35,000	TBC*
Bank Walk Baildon.	Baildon	Full length.		65	£12,000	TBC*
Cecil Avenue, Baildon	Baildon	Full Length		170	£16,000	TBC*
Station Road / Church St, Cullingworth	Bingley Rural	Sections		250	£45,000	£44,300
Gaisby Lane, Shipley	Windhill & Wrose	Festival Avenue	Canal Road	410	£49,000	£48,100
Crooke Lane, Wilsden	Bingley Rural	Main Street	No33 + 20m of Badger Gate	250	£19,000	£20,600
Garth Grove, Menston.	Wharfedale	Full Length		60	£5,000	TBC
Claremont Road, Wrose	Windhill & Wrose	Full Length		310	£30,000	£30,200
Low Ash Crescent, Wrose	Windhill & Wrose	Full Length		160	£13,000	£18,000
			Total (Unclassified)		£300,000	TBC
			Total (Shipley Constituency)			TBC

TBC = Scheme not yet completed/outturn cost not yet determined (from 2021/22 list)

* On site March 2022

Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-Classified roads) 2022/23 – Shipley Constituency

Site	Ward	From	To	Length	Budget Estimate
<u>Priority List</u>					
Wrose View, Wrose	Windhill & Wrose	Full Length		180	£9,000
Warren Lane, Eldwick	Bingley	Agincourt Drive	Cavendish Drive	400	£48,000
Walker Wood, Baildon	Baildon	Full Length		450	£28,000
Whalley Lane, Denholme.	Bingley Rural	A629	Railway Bridge	680	£40,000
Sinclair Rd / Clara Rd, Wrose	Windhill & Wrose	Full length / Sinclair	to Cheltenham Road	220	£21,000
Back Westcliffe Road, Shipley	Shipley	Full length		100	£8,000
Bankfield Road, Nab Wood	Shipley	Bankfield Grove	Nabwood Drive	160	£18,000
Hazel Heads, Baildon	Baildon	Full Length		300	£30,000
Norwood Avenue, Shipley	Shipley	Bradford Road	Bend	300	£28,000
Crag Road, Shipley	Windhill & Wrose	Fair Bank	Festival Ave	450	£42,000
Hill Crescent, Burley-in-Wharfedale	Wharfedale	Full Length		250	£37,000
			Total	3490	£309,000
<u>Reserve List</u>					
Glenwood Avenue, Baildon	Baildon	Maple Grove	Kings Grove	200	£14,000
Coach Road, Baildon	Baildon	Tennis Way	50m past Zebra crossing	500	£45,000
Ten Yards Lane, Denholme	Bingley Rural	Section by quarry		220	£16,000
Summerfield Park, Baildon	Baildon	West Lane	Dalegarth	180	£22,000
Rocklands Avenue, Baildon	Baildon	Full Length		40	£9,000
Foster Park Road, Denholme	Bingley Rural	Foster Park	M / SD joint & Kly Rd jnt	190	£18,000
Back Grangefield Avenue, Burley	Wharfedale	Full Length		130	£13,000
Harrop Lane Wilsden	Bingley Rural	Sub Station	Old Allen Road	400	£30,000
Rycroft Avenue, Cottingley	Bingley Rural	Coppy Close	Manor Rd	180	£15,000
Beckfoot Lane Harden.	Bingley	Harden Road	Ford	460	£20,000
Micklethwaite Lane, Micklethwaite	Bingley	The Green	Beck Rd	250	£20,000
Daleside Road, Shipley	Windhill and Wrose	Full Length		170	£16,000
Langford Lane, Burley	Wharfedale	St Philips Drive	Back Lane	270	£31,000
Silson Lane, Baildon	Baildon	Roundwood Road	End	100	£11,000
Carr Lane, Micklethwaite	Bingley	Paddock Farm	Otley Road	330	£25,000
Moorside Road & Dewhirst Street, Wilsden	Bingley Rural	Full Length		100	£12,000
Back Marion Street, Bingley	Bingley	Full Length		110	£6,000
Sandals Road, Baildon	Baildon	Full Length		170	£19,000
Grosvenor Road	Shipley	Avondale Road	Lindisfarne Road	300	£43,000
Blantyre Court, Cullingworth	Bingley Rural	Full length		30	£3,000
Highfield Cres/Lens Drive Baildon	Baildon	Full Length		200	£18,000
Park Way, Baildon	Baildon	Full length		100	£7,500
Tewitt Lane, Harecroft	Bingley Rural	Ten Yards	Black Dyke Lane	630	£50,000

Roundwood Avenue, Baildon	Baildon	Full length		160	£14,000
School St Denholme	Bingley Rural	Buck St	Parkinson Road	50	£5,000
Moorfield Drive, Baildon	Baildon	Full length		430	£38,000
Heather Road, Baildon	Baildon	Full Length		140	£11,000
Wood Street, Baildon	Baildon	Full Length		55	£31,000
Whitelands Road, Baildon	Baildon	Full Length		140	£16,000
Micklethwaite Lane	Bingley	B6429	Canal Bridge	180	£18,000
Royd Wood Terrace (Back), Cullingworth	Bingley Rural	Bus Turning Circle		60	£7,000
Southfield Road, Burley	Wharfedale	Full Length		315	£27,000
Temple Rhydding Drive, Baildon	Baildon	Full Length		475	£50,000
Kings Road, Wrose	Windhill and Wrose	Kingsway to lights		150	£17,000
Firbeck Harden	Bingley Rural	Full Length		100	£9,000
Wellington Rd, Wilsden	Bingley Rural	Farndale	Royd St	140	£18,000
Brantcliffe Drive, Baildon	Baildon	Full Length		280	£27,000
Broadway, Bingley	Bingley	Full Length		180	£25,000
Hinchliffe Avenue, Baildon	Baildon	Full Length		150	£25,000
Poplar Drive, Shipley	Windhill and Wrose	Full Length		60	£10,000
Victoria Street, Shipley	Shipley	Full Length	inc junction Saltaire Road	290	£50,000
Bertram Drive, Baildon	Baildon	Denby Drive	Green Road	440	£37,000
Denby Drive, Baildon.	Baildon	Full length plus joints		375	£56,000
Gilstead Drive, Gilstead	Bingley	Full length		50	£3,000

Appendix 3 - Proposed Programme for Surface Dressing 2022/23 – Shipley Constituency

Site	Ward	Length	From	To
Danum Drive, Baildon	Baildon	80	Full Length	
Fyfe Lane, Baildon	Baildon	140	J/o A6038 Otley Rd	Dewhirst Road
Cliffe Avenue, Baildon	Baildon	150	10m before j/o Old School Way	J/o Baildon Road
West Lane, Baildon	Baildon	500	40m west of j/o Highmoor Walk	25m before Sandal Primary School
Oakleigh View, Baildon	Baildon	210	Full Length	
Hope Lane, Baildon	Baildon	250	j/o West Lane	House No. 40
C510 Bingley Road, Baildon Moor	Baildon	650	Ent to Dobrudden Caravan Park	"Max speed 40 / Bend" sign
C510 Glovershaw Lane, Baildon	Baildon	430	Spring Lane	Raines Lane
Carr Lane, Mickethwaite, Bingley	Bingley	180	50m past ent to "Belle Vue" farm	20m past "Paddock Cottage"
C501 Otley Road, High Eldwick, Bingley	Bingley	1,200	Craiglands Farm	Leeds District Boundary
Lady Lane, Bingley	Bingley	440	j/o Park Road	10m past j/o Stonegate
Stonegate, Bingley	Bingley	100	J/o Lady Lane	Ramp at s/l 4 and 9m of Cooper Close
The Orchards, Bingley	Bingley	180	J/o Lady Lane	sett paved ramp Nr House No 16
C510 Spring Lane, Eldwick	Bingley	600	Otley road	Glovershaw Lane
B6141 Long Causeway, Denholme	Bingley Rural	400	A629 New Road	ent to "Whiteshaw" House
Whalley Lane, Denholme	Bingley Rural	230	110m before ent to "Hollin Park"	12m west of telegraph pole No. 13
Lees Moor Road, Cullingworth, Bingley	Bingley Rural	200	Full length and	extending 20m into Lees Moor Close
B6141 Long Causeway, Denholme	Bingley Rural	700	Lower Shay Clough Farm ent	Thornton Moor Reservoir House
Mainspring Road, Wilsden, Bingley	Bingley Rural	120	Full Length	
Firth Lane, Wilsden, Bingley	Bingley Rural	80	j/o Main Street	Briggland Court
Wellington Road, Wilsden, Bingley	Bingley Rural	200	j/o Farndale Road	end
New Brighton, Cottingley, Bingley	Bingley Rural	150	Full Length	
B6429 Harden Road, Nr Harden, Bingley	Bingley Rural	300	s/l col. No. 34	50m past "Harden Grange Livery"
A629 Halifax Road, Bingley	Bingley Rural	1,800	approx. 100m South of Haworth Rd	Just west of Manywells Brow
A629 Main Road, Denholme	Bingley Rural	50	South Street	Knowles Street
C511 Wilsden Road, Harden	Bingley Rural	180	140m north of The Bullfield	The Malt PH
Wharf Street, Shipley	Shipley	210	Full Length	
Victoria Road, Saltaire	Shipley	140	J/o Saltaire Rd	J/o Bingley Road
Lime Tree Square, Saltaire	Shipley	130	Hirstwood Road	sett paved ramp o/s house No. 35
A650 Bingley Road, Nab Wood	Shipley	480	70m east of j/o Branksome Drive	opposite s/l col. No. 56
New Close Road, Nab Wood	Shipley	460	J/o Bankfield Road	House No. 25
Oak Avenue, Burley-in-Wharfedale	Wharfedale	90	Full Length	
Oak Close, Burley In Wharfedale	Wharfedale	50	Full Length	
Manse Crescent, Burley-in-Wharfedale	Wharfedale	140	Full Length	
Aireville Terrace, Burley-in-Wharfedale	Wharfedale	280	J/o Station Rd	to the west side of West View Road

Menston Old Lane, Burley-in-Wharfedale	Wharfedale	340	5m South of j/o Clarence Drive	public footpath sign
Newfield Drive, Menston	Wharfedale	270	J/o Cleasby Road	J/o Park Road
Low Hall Road, Menston	Wharfedale	170	J/o Leathley Ave	J/o Farnley Rd
Ellar Gardens, Menston	Wharfedale	400	House No 46	to around the circular
Hazel Mount, Shipley	Windhill and Wrose	160	J/o Prospect Mount	sett paved ramp o/s House No. 25
	Total	12,840m		