

														% budget pass-through 3&4 year old EYSFF (excluding one off monies); Must be greater than 95%:			97.2%
														% spend 3&4 year old EYSFF on supplements - SEND & Deprivation (excluding one off monies); Cannot exceed 10%:			8.0%
1. EYSFF (3 & 4 year olds): Base rate		Description	Unit Value (£)			Unit Applied	Number of Units (Universal)			Number of Units (Extended)			Anticipated Budget (£)				
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
		Universal Base Rate Applicable to all Providers	£4.39	£4.39	£4.39	per hour	3,743,434	365,785	1,030,803	1,236,346	71,100	201,554	£21,861,232	£1,917,922	£5,410,050	£29,189,203	
2. EYSFF (3 & 4 year olds): Other formula factors		Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)					Anticipated Budget (£)					
2. Supplements	Variable 1 Deprivation (Mandatory)		All providers (variable rate) calculated using a 3 year rolling average of Index of Multiple Deprivation (IMD) scores. INDICATIVE ONLY	PVI	Nursery School		Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class
			£0.75	£0.75	£0.75	per hour	1,835,491		201,615		472,017		£1,371,672	£150,668	£352,740	£1,875,081	
	Variable 2 Deprivation (Mandatory)	Rates include a weighting, to allocate additional funding to providers that have above average levels of deprivation as measured by IMD. INDICATIVE ONLY	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
				£0.17	£0.17	£0.17	per hour	2,492,288		319,477		676,582		£428,120	£54,879	£116,222	£599,221
3. Maintained nursery school (MNS) lump sums		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
																	1) Nursery Schools Sustainability Top-Up: this funding tops up each school to a minimum level of funding based on that school's specific circumstances, taking into account premises, rates, insurance, base allocations, mainstreamed grants. 2) Additional lump sums allocate the MNS Supplement to ensure that the base per hour rate of funding for each nursery school is £5.98 & the deprivation rate is the same as that used in 2016/17 + 3.3%.
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):																£32,930,499	
EYSFF (2 year olds)		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)							
4. Base Rate(s) per hour, per provider type			Universal Base Rate Applicable to all Providers	PVI	Nursery School		Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
			£5.55	£5.55	£5.55	per hour	1,020,102	126,948	66,600				£5,661,569	£704,561	£369,630	£6,735,760	
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):																£6,735,760	
5. SEN Inclusion Fund (funded directly to providers)		Description	Anticipated total budget (£)														
				PVI	Nursery School	Primary Nursery Class	TOTAL										
(a) 3 & 4 Year Olds (Mandatory)	(ai) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£183,051	£75,000	£141,949	£400,000											
	(a) 3 & 4 Year Olds (Mandatory)	(a)ii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block														

(b) 2 Year Olds (if applicable)	(bi) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£66,667	£10,000	£23,333	£100,000
	(bii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):						£500,000
6. Early years contingency funding		Description	Anticipated total budget (£)			
3 & 4 Year Olds		no contingencies are held				£0
2 Year Olds		no contingencies are held				£0
7. Early years centrally retained funding		Description	Anticipated total budget (£)			
3 & 4 Year Olds		Maintained Nursery Schools de-delegated funds; PVI Area SENCOs; Local Authority Early Years and EYSFF function capacity				£398,648
2 Year Olds		no central funds for 2 year olds are held				£0
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:						£398,648
8. Early years pupil premium			Anticipated total budget (£)			
3 & 4 Year Olds						£436,605
TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:						£436,605
9. Disability access fund			Anticipated total budget (£)			
3 & 4 Year Olds						£248,000
TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:						£248,000