Local Authority Funding Reform Pro	oforma 2022/23 Schools Block									
LA Name:		dford								
LA Number:	Primary minimum per pupil funding		only) minimum per		y) minimum per pupil Secondary minimum per pupil funding level		num per pupil funding level		Disapplication number where alternative MPPF values are	
	level £4,265	pupil funding level £5,321.00		funding level £5,831.00		_	£5,525.00		used	
Pupil Led Factors	Reception uplift	Yes	Puni	Units	10	2.00				
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description		per pupil		l Units	Sub Total	Total	Proportion of total pre MFG	Notional SEN (%)	
	Primary (Years R-6)	£3,217.51		53,781.00		£173,041,159		funding (%) 36.00%	7.5	1%
	Key Stage 3 (Years 7-9)	£4,5	36.73	21,690.00		£98,401,582	£341,399,724	20.47%	6.2	8%
	Key Stage 4 (Years 10-11)	£5,1	112.82 13,6		82.67	£69,956,983		14.55%	6.2	8%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM	£470.08	£470.08	14,798.10	10,170.43	£11,737,090	_		23.08%	10.16%
	IDACI Band F	£590.09 £220.04	£865.14 £320.05	15,720.22 7,284.05	12,404.53 5,143.69	£20,008,047 £3,248,993			23.08%	19.18%
	IDACI Band E	£270.04	£425.07	9,658.72	6,707.31	£5,459,336	£58,865,945		22.45%	19.18%
2) Deprivation	IDACI Band D	£420.07	£595.10	5,829.42	4,089.35	£4,882,301		12.25%	22.45%	19.18%
	IDACI Band C	£460.07	£650.10	6,092.31	3,959.00	£5,376,670			22.45%	19.18%
	IDACI Band B	£490.08	£700.11	5,677.87	3,788.86	£5,435,234			22.45%	19.18%
	IDACI Band A	£640.10	£890.14	2,297.76	1,401.43	£2,718,275			22.45%	19.18%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC March 19			683	3.61	£0		0.00%		
4) English as an Additional	EAL 3 Primary	£565.09		10,358.38		£5,853,423	£7,623,538	1.51%		
	EAL 3 Secondary		£1,530.24		925.47	£1,416,195	17,025,556	1.31/0		
5) MODILITY	Pupils starting school outside of normal entry dates	£925.15	£1,330.21	328.60	37.52	£353,920		0.07%		
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Low prior attainment	Primary low prior attainment		£1,130.18	32.04%	17,230.99	£19,474,135	£34,717,140	7.22%	100.00%	
	Secondary low prior attainment (year 7)	64.53%		24.84%	8,912.61 £15,243,004					
	Secondary low prior attainment (year 8)	64.53%		24.77%		£15,243,004				
	Secondary low prior attainment (year 9) Secondary low prior attainment (year	64.53%	£1,710.27	24.83%						100.00%
	10) Secondary low prior attainment (year	63.59%		25.80%						
	11)	58.05%		25.81%						
Other Factors										
I FACTOR			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
) Lump Sum		£121,319.41	£121,319.41			£23,172,007	4.82%			
3) Sparsity factor							£0	0.00%		
)) Fringe Payments				I			£0	0.00%		
0) Split Sites							£425,396	0.09%		
1) Rates							£3,770,879	0.78%		
.2) PFI funding		GEA)					£6,936,054	1.44%		
	only be used with prior agreement of E		- " - "							
	mula (excluding minimum per pupil fun	iding level and MFG	Funding Total)				£476,910,683	99.22%		
(4) Additional funding to meet mini							£3,737,095	0.78%		
fotal Funding for Schools Block For	mula (excluding MFG Funding Total)						£480,647,777	100.00%		
.5) Minimum Funding Guarantee		المعادمة الم			2.0	00%	£3,28			
L5) Minimum Funding Guarantee	gains may be capped above a specific ce	iling and/or scaled)			2.0	00%	£3,28 N Total (£)		Notional	SEN (%)
L5) Minimum Funding Guarantee Apply capping and scaling factors? (g	gains may be capped above a specific ce	iling and/or scaled)			2.0	00%	N	0	Notional	SEN (%)
Apply capping and scaling factors? (g	gains may be capped above a specific ce	iling and/or scaled)			2.0	00%	N Total (£)	Proportion of Total funding(%) 0.68%	Notional £69,25	
Apply capping and scaling factors? (government) MFG Net Total Funding (MFG + ded Total Funding for Schools Block Fore	gains may be capped above a specific ce duction from capping and scaling)	eiling and/or scaled)			2.0	00%	Total (£) £3,286,651	Proportion of Total funding(%) 0.68% 34,429		
Apply capping and scaling factors? (government) MFG Net Total Funding (MFG + ded Total Funding for Schools Block Fore Additional funding from the high ne	gains may be capped above a specific ce duction from capping and scaling)	eiling and/or scaled)			2.0	00%	Total (£) £3,286,651 £483,9	0 Proportion of Total funding(%) 0.68% 34,429		
Apply capping and scaling factors? (government) MFG Net Total Funding (MFG + ded fotal Funding for Schools Block Forested Schools funding from the high new Growth fund (if applicable)	gains may be capped above a specific ce duction from capping and scaling)	eiling and/or scaled)			2.0	00%	Total (£) £3,286,651 £483,9	0 Proportion of Total funding(%) 0.68% 34,429 000.00 497.77		
Apply capping and scaling factors? (and scaling factors?) MFG Net Total Funding (MFG + ded fotal Funding for Schools Block Fore fotal funding from the high new foreign for factors. Additional funding from the high new foreign foreign foreign from the high new foreign from the fight foreign foreign from the high new foreign fro	gains may be capped above a specific ceduction from capping and scaling) mula eeds budget	eiling and/or scaled)			2.0	00%	Total (£) £3,286,651 £483,9: £1,865,	Proportion of Total funding(%) 0.68% 34,429 000.00 497.77		
Apply capping and scaling factors? (good scaling factors?) MFG Net Total Funding (MFG + ded fotal Funding for Schools Block Fore factors from the high new forms from the high new forms from the figure forms from the fig	gains may be capped above a specific ceduction from capping and scaling) mula eeds budget				2.0	00%	Total (£) £3,286,651 £1,865, £1,051, £0.	Proportion of Total funding(%) 0.68% 34,429 000.00 497.77 00 ,491		
15) Minimum Funding Guarantee Apply capping and scaling factors? (g MFG Net Total Funding (MFG + ded Total Funding for Schools Block Fore Additional funding from the high ne Growth fund (if applicable) Falling rolls fund (if applicable) Other Adjustment to 21-22 Budget S Total Funding For Schools Block Fore	gains may be capped above a specific ceduction from capping and scaling) mula eeds budget Shares rmula (including growth and falling rolls)				2.0	00%	Total (£) £3,286,651 £483,9 £1,865, £1,051, £0.	Proportion of Total funding(%) 0.68% 34,429 000.00 497.77 00 ,491 22,418		
15) Minimum Funding Guarantee Apply capping and scaling factors? (a MFG Net Total Funding (MFG + ded Total Funding for Schools Block Fore Additional funding from the high ne Growth fund (if applicable) Falling rolls fund (if applicable) Other Adjustment to 21-22 Budget S Total Funding For Schools Block Fore % Distributed through Basic Entitler	gains may be capped above a specific ceduction from capping and scaling) mula eeds budget Shares rmula (including growth and falling rolls)				2.0	00%	Total (£) £3,286,651 £483,9 £1,865, £1,051, £0. £136	Proportion of Total funding(%) 0.68% 34,429 000.00 497.77 00 ,491 22,418		
15) Minimum Funding Guarantee Apply capping and scaling factors? (g MFG Net Total Funding (MFG + ded Total Funding for Schools Block Fore Additional funding from the high ne Growth fund (if applicable) Falling rolls fund (if applicable) Other Adjustment to 21-22 Budget S Total Funding For Schools Block Fore % Distributed through Basic Entitler % Pupil Led Funding	gains may be capped above a specific ceduction from capping and scaling) mula eeds budget Shares rmula (including growth and falling rolls)				2.0	00%	Total (£) £3,286,651 £483,9 £1,865, £1,051, £0. £136	Proportion of Total funding(%) 0.68% 34,429 000.00 497.77 00 ,491 22,418		
15) Minimum Funding Guarantee Apply capping and scaling factors? (g MFG Net Total Funding (MFG + ded Total Funding for Schools Block Fore Additional funding from the high ne Growth fund (if applicable) Falling rolls fund (if applicable) Other Adjustment to 21-22 Budget S	gains may be capped above a specific ceduction from capping and scaling) mula eeds budget Shares rmula (including growth and falling rolls)				2.0	00%	Total (£) £3,286,651 £483,9 £1,865, £1,051, £0. £136 £485,1 71.0	Proportion of Total funding(%) 0.68% 34,429 000.00 497.77 00 ,491 22,418 93% 1.36		