


Figures are based on 2021/22 S251 Budget returns to the DfE

Type	Net Per Pupil Spend 2021/22 (Median Averages)						negative = Bfd is lower				Comments
	Bradford 2021/22 DSG Budget	Bradford	England National Median	Statistical Neighbours Median	Met Districts Median	Yorks & Humberside Median	Bfd Cash Difference to National	Bfd Cash Difference to Stat Neigh	Bfd Cash Difference to Met Dist	Bfd Cash Difference to Y&H	
1.1.1 Contingencies (exceptional circumstances & SIFD)	£85,043	£2.37	£2.78	£0.00	£5.33	£10.56	£-14,712	£85,043	£-106,214	£-293,884	De-delegation from primary phase only
1.1.2 Behaviour Support Services	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We ceased de-delegation at September 2018
1.1.3 Support for UPEG and Bilingual Learners	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We ceased de-delegation at April 2016
1.1.4 FSM Eligibility Assessment	£46,222	£1.29	£0.00	£1.45	£0.59	£0.98	£46,222	£-5,733	£25,082	£11,287	De-delegation from both primary & secondary phases
1.1.5 Insurance	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have never de-delegated
1.1.6 Museums / Libraries	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have never de-delegated
1.1.7 Licences / Subscriptions	£28,450	£0.79	£0.00	£0.00	£0.00	£0.00	£28,450	£28,450	£28,450	£28,450	FFT Subscription from the primary phase only
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	£452,377	£12.62	£0.00	£8.83	£0.00	£0.00	£452,377	£135,856	£452,377	£452,377	Maternity 'Insurance' Scheme for the primary phase only
1.1.9 Staff Costs - Supply Cover for Facilities Time	£159,724	£4.45	£2.25	£3.80	£3.60	£2.83	£78,965	£23,331	£30,509	£58,147	We reviewed 2018; 5% reduction in charge 21-22; both prim & sec
1.1.10 School Improvement	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have never de-delegated
1.3.1 Central Expenditure on Children Under 5	£94,348	£0.61	£11.53	£13.10	£11.69	£10.57	£-1,120,097	£-1,281,724	£-1,137,030	£-1,021,582	Excludes EYB contributions recorded on SEND S251 lines (1.2>)
1.4.1 Contribution to Combined Budgets (all phases)	£0	£0.00	£4.28	£0.62	£4.10	£2.21	£-439,214	£-63,624	£-420,742	£-226,277	We ceased budget provision at September 2017
1.4.2 Pupil Admissions (all phases)	£737,000	£7.18	£8.10	£10.27	£6.65	£6.72	£-94,410	£-316,583	£54,389	£47,205	Please see Document NM (further discussion for 2022/23 cycle)
1.4.3 Servicing of Schools Forums (all phases)	£10,000	£0.10	£0.42	£0.35	£0.43	£0.42	£-32,838	£-25,655	£-33,865	£-32,838	
1.4.4 Termination of Employment Costs	£0	£0.00	£0.00	£0.00	£0.00	£0.60	£0	£0	£0	£-61,572	We do not take budget for this purpose
1.4.5 Falling Rolls Fund	£250,000	£2.44	£0.00	£0.00	£0.00	£0.00	£250,393	£250,393	£250,393	£250,393	We introduced the FRF for the primary phase April 2019
1.4.6 Capital Expenditure from Revenue (CERA)	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.7 Prudential Borrowing Costs	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.8 Fees to Independent Schools without SEND	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.9 Equal Back Pay	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.10 Schools Block Growth Fund (primary, secondary)	£1,789,294	£17.44	£15.01	£15.94	£15.39	£9.30	£248,968	£154,044	£209,972	£835,441	
1.4.11 SEND Transport	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.12 Exceptions agreed by the Secretary of State	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.13 Infant Class Sizes	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.14 Copyright Licences	£447,675	£4.36	£5.35	£5.83	£6.32	£6.44	£-101,081	£-150,851	£-201,135	£-213,450	Copyright Licences are charged by DfE model
1.5.1 - 1.5.3 Regulatory and Statutory Functions (all phases)	£2,081,943	£20.28	£13.25	£12.62	£14.88	£14.76	£721,419	£786,069	£554,148	£566,462	CSSB spend relationship with lines 1.4.1; 1.4.2; 1.4.3; 1.4.14; PFI
1.6.1 - 1.6.6 De-delegation to replace ESG (Maintained Schools)	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We historically have not 'de-delegated' for this purpose
1.7.1 Other Specific Grants	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	

Further Info on Schools Block De-Delegated Funds	
Type	
1.1.1 Contingencies	89
1.1.2 Behaviour Support Services	49
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1.1.8 Staff Costs Supply Cover - excluding Facilities Time	61
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No. of Authorities that De-Delegate (2021/22)				
England National *	Statistical Neighbours	Met Districts	Yorks & Humberside	
89	5	25	11	
49	3	14	6	
46	3	15	6	
71	7	20	10	
18	4	6	1	
8	1	5	3	
39	2	9	4	
61	6	18	7	
106	9	32	13	
24	1	6	3	
48	3	10	3	

% of Authorities that De-Delegate (2021/22)				
England National	Statistical Neighbours	Met Districts	Yorks & Humberside	
59%	45%	69%	73%	
32%	27%	39%	40%	
30%	27%	42%	40%	
47%	64%	56%	67%	
12%	36%	17%	7%	
5%	9%	14%	20%	
26%	18%	25%	27%	
40%	55%	50%	47%	
70%	82%	89%	87%	
16%	9%	17%	20%	
32%	27%	28%	20%	
(out of 151)	(out of 11)	(out of 36)	(out of 15)	

 = 50%+ of authorities de-delegate