

Allocations from the Growth Fund 2021/22 Financial Year - Existing & Known Expansions (including Bulge Classes)

Calculated using the agreed Growth Fund formula

Phase / Type	School / Academy	Bulge or Half Bulge Class	Expanding - Funding Sept 21 to March 22	Expanding - Funding Apr 21 to Aug 21 (academies)	2021/22 Total Formula Allocation
Primary Maintained	Addingham Primary School	£33,556	£0	£0	£33,556
Primary Maintained	All Saints' CE Primary School (Ilkley)	£0	£2,915	£0	£2,915
Primary Academy	Cullingworth Village Primary Academy	£0	£0	£13,335	£13,335
Primary Academy	Haworth Primary Academy	£0	£0	£12,382	£12,382
Primary Maintained	Low Ash Primary School	£13,716	£0	£0	£13,716
Primary Maintained	Menston Primary School	£14,356	£0	£0	£14,356
Primary Academy	The Co-op Academy Parkland	£0	£0	£3,810	£3,810
Primary Maintained	Poplars Farm Primary School	£0	£26,237	£0	£26,237
Primary Academy	St Joseph's Catholic Primary, Keighley	£0	£21,864	£14,287	£36,152
Primary Maintained	Stocks Lane Primary School	£34,488	£20,407	£0	£54,895
Primary Academy	Victoria Primary School	£8,404	£0	£952	£9,357
Primary Academy	Wycliffe CE Primary Academy	£34,485	£21,864	£0	£56,350
All Through Academy (Secondary element)	Appleton Academy	£0	£0	£16,726	£16,726
Secondary Academy	Beckfoot Upper Heaton Academy	£0	£430,000	£0	£430,000
All Through Academy (Secondary element)	Bradford Girls Grammar (Free School)	£0	£0	£28,131	£28,131
Secondary Academy	Buttershaw Business & Enterprise College Academy	£0	£0	£18,754	£18,754
Secondary Academy	Carlton Bolling College	£0	£0	£132,290	£132,290
Secondary Academy	Dixons City Academy	£0	£0	£30,810	£30,810
Secondary Academy	Dixons McMillan Academy	£0	£0	£25,451	£25,451
Secondary Academy	Dixons Trinity Academy	£0	£0	£28,131	£28,131
Secondary Academy	Ilkley Grammar School	£0	£0	£106,440	£106,440
Secondary Academy	Immanuel College Academy	£0	£0	£53,582	£53,582
Total Gross Cost (prior to reimbursement through recoupment for academies Apr - Aug 5/12ths)		£139,006	£523,289	£485,081	£1,147,375
Total Number of Allocations		6	6	14	22