

Setting	Type (AP or SEND)	20/21 Initial Planned Budget AY Places (FTE)	21/22 FY Apr-Aug Current Planned Places (FTE)	21/22 AY Current Planned Places (FTE)	Diff 21/22 AY vs. 20/21 AY
Bradford Alternative Provision Academy Central	AP	50.0	65.0	65.0	15.0
Park PRU	AP	50.0	90.0	90.0	40.0
Other Alternative Provision	AP		10.0	10.0	10.0
Centrally Managed EinH, Tracks and Medical Home Tuition Service "notional" places	AP	49.0	49.0	49.0	0.0
Early Years Resourced Provision - Abbey Green Nursery School	SEND	12.0	6.0	6.0	-6.0
Early Years Resourced Provision - Canterbury Nursery School and Children's Centre	SEND	16.8	16.8	16.8	0.0
Early Years Resourced Provision - Midland Road Nursery School	SEND		6.0	6.0	6.0
Early Years Resourced Provision - St Edmund's Nursery School and Children's Centre	SEND	19.8	19.8	19.8	0.0
Early Years Resourced Provision - Strong Close Nursery School	SEND	18.0	18.0	18.0	0.0
Early Years Resourced Provision - Balance of places (flex inc. for 30 hours provision)	SEND	11.4	11.4	11.4	0.0
Resourced Provision LA Led - Girlington Primary School	SEND	20.0	20.0	20.0	0.0
Resourced Provision LA Led - Swain House Primary School	SEND	20.0	20.0	20.0	0.0
Resourced Provision LA Led - Grove House Primary School	SEND	12.0	12.0	12.0	0.0
Resourced Provision LA Led - Hanson School	SEND	48.0	48.0	48.0	0.0
Special - Beechcliffe School (incorporating former Ellar Carr)	SEND	233.0	248.0	248.0	15.0
Special - Chellow Heights School	SEND	250.8	250.8	250.8	0.0
Special - Co-op Academy Delius	SEND	169.0	171.0	171.0	2.0
Special - Beckfoot Hazelbeck Academy	SEND	144.0	144.0	144.0	0.0
Special - High Park School	SEND	130.0	130.0	130.0	0.0
Special - Beckfoot Phoenix Primary Special School	SEND	97.0	102.0	102.0	5.0
Special - Co-op Academy Southfield	SEND	387.0	334.0	320.0	-67.0
Special - Oastler School	SEND	134.0	134.0	134.0	0.0
Resourced Provision School Led - Carrwood Primary School	SEND	12.0	12.0	12.0	0.0
Resourced Provision School Led - Denholme Primary School	SEND	8.0	8.0	8.0	0.0
Resourced Provision School Led - Green Lane Primary School	SEND	24.0	24.0	24.0	0.0
Resourced Provision School Led - High Craggs Primary Academy	SEND	6.0	6.0	6.0	0.0
Resourced Provision School Led - Crossflatts Primary School	SEND	16.0	16.0	16.0	0.0
Resourced Provision School Led - Beckfoot Academy	SEND	6.0	6.0	6.0	0.0
Resourced Provision School Led - Oasis Academy (Lister Park)	SEND	8.0	20.0	20.0	12.0
Resourced Provision School Led - Co-op Academy Grange	SEND	12.0	12.0	12.0	0.0
Resourced Provision School Led - Parkside School	SEND	14.0	14.0	14.0	0.0
Resourced Provision School Led - The Holy Family Catholic School	SEND	16.0	20.0	20.0	4.0
Resourced Provision School Led - Beckfoot Thornton Academy	SEND	16.0	16.0	16.0	0.0
Resourced Provision School Led - Titus Salt School	SEND	30.0	30.0	30.0	0.0
Resourced Provision School Led - Bradford Academy	SEND	27.0	27.0	27.0	0.0
Resourced Provision School Led - Bradford Forster Academy	SEND	10.0	10.0	10.0	0.0
Resourced Provision School Led - Haworth Primary Academy	SEND	12.0	12.0	12.0	0.0
Resourced Provision School Led - Crossley Hall Primary School	SEND	24.0	24.0	24.0	0.0
Resourced Provision School Led - Long Lee Primary School	SEND	7.0	16.0	16.0	9.0
Resourced Provision School Led - Worth Valley Primary Academy	SEND	8.0	8.0	8.0	0.0
Resourced Provision School Led - Parkwood Primary Academy	SEND	12.0	12.0	12.0	0.0
Resourced Provision School Led - Cottingley Village Primary School	SEND	10.0	10.0	10.0	0.0
Resourced Provision School Led - Horton Park Primary Academy	SEND	12.0	12.0	12.0	0.0
Resourced Provision School Led - Ilkley Grammar School	SEND	12.0	12.0	12.0	0.0
Resourced Provision School Led - Holybrook Primary School	SEND		16.0	16.0	16.0
Resourced Provisions LA Led - Primary Phase	SEND	75.0	86.0	86.0	11.0
Resourced Provisions LA Led - Secondary Phase	SEND	60.0	50.0	50.0	-10.0
Further Education - Bradford College	SEND	159.0	159.0	180.0	21.0
Further Education - Shipley College	SEND	132.0	132.0	125.0	-7.0
Further Education - Aspire I	SEND	40.0	40.0	36.0	-4.0
SEND - Additional Places from April 2021 not yet allocated to a setting	SEND	100.0	120.0	120.0	20.0
Grand Totals		2,739.8	2,835.8	2,831.8	92.0
Sub Totals SEND		2,590.8	2,621.8	2,617.8	27.0
Early Years Resourced Provision		78.0	78.0	78.0	0.0
Local Authority Led Resourced Provisions - Sensory		100.0	100.0	100.0	0.0
Maintained Special Schools and Special Academies		1,544.8	1,513.8	1,499.8	-45.0
School Led Resourced Provisions		302.0	343.0	343.0	41.0
Local Authority Led Resourced Provisions		135.0	136.0	136.0	1.0
Further Education (Post 16)		331.0	331.0	341.0	10.0
Additional SEND Places not yet allocated		100.0	120.0	120.0	20.0
Sub Totals Alternative Provision		149.0	214.0	214.0	65.0
PRUs & Alternative Providers		100.0	165.0	165.0	65.0
Education in Hospital, Tracks		49.0	49.0	49.0	0.0

Please note that any new resourced provision place developed during 2021 that was not occupied in October 2020 costs the HNB £10,000 in 2021/22.

If this place is then occupied in October 2021 the effective cost will reduce to £6,000 in 2022/23. If it is not occupied at October 2021 it will continue to cost £10,000.