

**Summary of the change in the cost of formula factors using October 2020 Census data (vs. October 2019 Census data). The same pupil numbers (October 2020) are used in both years – this is just showing the cost difference resulting from change in the other data used to calculate formula funding allocations.**

<b>Factor</b>	<b>Prim £</b>	<b>Prim £app</b>	<b>Sec £</b>	<b>Sec £app</b>	<b>Total £</b>
FSM Flat	+ £1,036,731	+ £19.13	+ £515,887	+ £14.94	<b>+ £1,552,618</b>
FSM Ever 6	- £87,366	- £1.61	- £141,921	- £4.11	<b>- £229,287</b>
IDACI	- £45,039	- £0.83	+ £69,501	+ £2.01	<b>+ £24,462</b>
Mobility	- £188,324	- £3.47	- £65,284	- £1.89	<b>- £253,608</b>
Low Prior Attainment	- £1,217,003	- £22.46	+ £59,474	+ £1.72	<b>- £1,157,529</b>
English as an Additional Language	- £222,279	- £4.10	- £210,622	- £6.10	<b>- £432,901</b>
MFL (Primary £4,180; Secondary £5,415)	+ £129,198	+ £2.38	- £66,137	- £1.92	<b>+ £63,061</b>
MFG (+ 2.00%)	+ £402,055	+ £7.42	+ £127,356	+ £3.69	<b>+ £529,411</b>
<b>Total Change in Cost</b>	<b>- £192,027</b>	<b>- £3.54</b>	<b>+ £288,254</b>	<b>+ £8.34</b>	<b>+ £96,227</b>

Following the use of the October 2020 Census dataset

Primary phase: 99 out of 156 schools (64%), including academies, are funded on the Minimum Funding Guarantee. 40 schools are funded at the £4,180 minimum per pupil level. All other schools are funded above £4,180 per pupil.

Secondary phase: 9 out of 31 schools (29%), including academies, are funded on the Minimum Funding Guarantee. 3 schools are funded at the £5,415 minimum per pupil level. All other schools are funded above £5,415 per pupil.

All through academies: 1 out of the 4 academies (25%) is funded on the Minimum Funding Guarantee. All of these academies are funded above their composite minimum per pupil funding levels.

In total, 109 out of 191 schools and academies (57%) are funded on the Minimum Funding Guarantee. This is reduced from 133 (70%) in 2020/21.