

		2020/21 Actuals				2021/22 Estimated - see notes below				Variances				MFG	Formula Funding & Cont (Inc. MFG & Ceiling)					
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)	Teacher Pay & Pensions Grants	Growth Fund (Apr 20-Aug 20) / Safeguarded Salaries	Pupil Premium Grant (latest)	Total 2020/21 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 21-Aug 21) / Safeguarded Salaries	ESTIMATE D Pupil Premium Grant	Total 2021/22 Estimated	Formula Funding (including MFG) and former TPG and TPENG	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2021/22 (included in figures to the left)	2020/21 £app	2021/22 £app	£app Variance	Pupil Number Difference	2021/22 Funded No.s (October 2020)
RECOUPMENT ACADEMY	Appleton Academy	6,458,676	298,189	15,454	616,700	7,389,020	7,077,244	16,726	617,225	7,711,195	320,379	1,272	525	322,176	0	5,375	5,639	264	-2	1,255
RECOUPMENT ACADEMY	Bradford Academy	8,433,809	377,389	0	743,785	9,554,983	9,138,134	0	748,560	9,886,694	326,936	0	4,775	331,711	0	5,652	5,809	158	14	1,573
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	4,502,742	221,512	7,727	269,960	5,001,941	5,018,356	28,131	274,735	5,321,221	294,101	20,403	4,775	319,280	0	4,916	5,149	233	19	980
RECOUPMENT ACADEMY	Dixons Allerton Academy	8,586,704	396,283	0	592,220	9,575,207	9,210,188	0	588,400	9,798,588	227,201	0	-3,820	223,381	103,038	5,508	5,616	108	9	1,640
<b>ALL THROUGH TOTALS</b>		<b>27,981,931</b>	<b>1,293,373</b>	<b>23,182</b>	<b>2,222,665</b>	<b>31,521,151</b>	<b>30,443,921</b>	<b>44,857</b>	<b>2,228,920</b>	<b>32,717,698</b>	<b>1,168,617</b>	<b>21,675</b>	<b>6,255</b>	<b>1,196,547</b>	<b>103,038</b>	<b>5,413</b>	<b>5,596</b>	<b>183</b>	<b>40</b>	<b>5,448</b>

**Notes**

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream DSG funding only).

2020/21 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the figures updated in December by the DfE

2021/22 Formula funding figures are now based on the October 2020 Census numbers and data.

Pupil Premium allocations: ESTIMATES for 2021/22 are based on £1,345 (p) and £955 (s) per eligible Ever 6 FSM pupil, £310 per eligible service child, and £2,345 per eligible Adopted from Care pupil. Rates of PPG have been confirmed as remaining as 2020/21. The data source for the PPG has moved from January back to the October 2020 census

Pupil Premium allocations are significantly estimated and also do not include any funding allocated throughout the year for children who are Looked After