

		2020/21 Actuals				2021/22 Estimated - see notes below				Variances				MFG	Core Formula Funding				2021/22	
		Formula Funding (excluding rates, PFI and Split Sites)	Teacher Pay & Pensions Grants	Growth Fund (Apr 20-Aug 20) / Safeguarde d Salaries	Pupil Premium Grant (latest)	Total 2020/21 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 21-Aug 21) / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2021/22 Estimated	Formula Funding (including MFG) and former TPG and TPENG	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2021/22 (included in figures to the left)	2020/21 £app	2021/22 £app	£app Variance	Pupil Number Difference	2021/22 Funded (October 2020 + new estab)
RECOUPMENT ACADEMY	Beckfoot Academy	6,925,000	366,720	0	260,590	7,552,310	7,380,645	0	257,725	7,638,370	88,925	0	-2,865	86,060	0	5,265	5,415	150	-22	1,363
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	3,813,427	157,015	427,000	226,335	4,623,777	4,524,622	430,000	254,030	5,208,652	554,180	3,000	27,695	584,875	341,286	6,696	6,804	108	72	665
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,366,682	251,276	14,167	318,970	5,951,094	5,663,914	0	311,330	5,975,244	45,956	-14,167	-7,640	24,149	0	5,920	6,117	197	-23	926
SECONDARY	Bingley Grammar School	7,610,000	402,995	2,048	292,795	8,307,838	8,344,515	0	300,660	8,645,175	331,520	-2,048	7,865	337,337	0	5,265	5,415	150	19	1,541
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	7,904,115	367,515	74,697	620,820	8,967,146	8,691,821	18,754	632,280	9,342,855	420,191	-55,943	11,460	375,708	0	5,959	6,204	245	13	1,401
RECOUPMENT ACADEMY	Carlton Bolling College	8,704,824	392,591	146,817	622,635	9,866,867	9,816,511	132,290	657,015	10,605,817	719,097	-14,527	34,380	738,950	97,085	6,159	6,277	117	87	1,564
RECOUPMENT ACADEMY	Dixons City Academy	4,560,679	243,829	0	231,025	5,035,533	5,100,863	30,810	235,800	5,367,473	296,355	30,810	4,775	331,940	0	5,672	5,863	191	23	870
RECOUPMENT FREE SCH	Dixons McMillan Academy	3,274,042	167,250	0	180,495	3,621,787	3,612,067	25,451	186,225	3,823,744	170,775	25,451	5,730	201,957	18,450	5,883	5,990	108	18	603
RECOUPMENT FREE SCH	Dixons Trinity Academy	3,211,713	157,776	0	185,630	3,555,120	3,554,611	28,131	191,360	3,774,101	185,121	28,131	5,730	218,981	11,703	5,809	5,914	105	21	601
RECOUPMENT ACADEMY	Bradford Forster Academy	6,107,462	252,335	0	487,433	6,847,230	6,663,941	0	518,470	7,182,411	304,143	0	31,038	335,180	0	6,381	6,591	211	14	1,011
RECOUPMENT ACADEMY	Feversham College	3,757,237	169,724	0	198,120	4,125,081	3,942,530	0	194,300	4,136,830	15,569	0	-3,820	11,749	154,918	6,126	6,248	122	-10	631
RECOUPMENT ACADEMY	Co-op Academy Grange	8,927,262	400,877	0	656,563	9,984,701	9,539,640	0	661,815	10,201,455	211,502	0	5,253	216,754	0	6,161	6,339	177	-9	1,505
SECONDARY	Hanson School	7,827,598	367,515	0	590,935	8,786,047	8,538,127	0	590,625	9,128,752	343,015	0	-310	342,705	0	5,904	6,160	256	-2	1,386
RECOUPMENT ACADEMY	Ilkley Grammar School	7,085,000	375,193	87,575	131,355	7,679,124	8,052,105	106,440	136,130	8,294,675	591,912	18,865	4,775	615,552	0	5,265	5,415	150	70	1,487
RECOUPMENT ACADEMY	Immanuel College Academy	6,699,136	339,713	77,272	339,970	7,456,091	7,531,976	53,582	352,385	7,937,942	493,127	-23,690	12,415	481,851	0	5,486	5,693	207	40	1,323
RECOUPMENT FREE SCH	Dixons Kings Academy	4,635,631	221,356	0	282,203	5,139,190	4,957,780	0	277,905	5,235,685	100,792	0	-4,298	96,495	0	5,810	5,959	149	-4	832
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	5,243,267	227,711	0	357,128	5,828,105	5,451,059	0	349,010	5,800,069	-19,919	0	-8,118	-28,036	32,175	6,362	6,489	128	-20	840
RECOUPMENT ACADEMY	Bradford Oakbank Academy	7,800,149	373,075	0	497,010	8,670,234	8,391,774	0	492,235	8,884,009	218,551	0	-4,775	213,776	0	5,801	6,007	206	-12	1,397
RECOUPMENT ACADEMY	Oasis Academy Lister Park	4,860,295	216,060	10,303	353,350	5,440,009	5,230,465	0	359,080	5,589,545	154,110	-10,303	5,730	149,537	0	6,221	6,394	173	2	818
RECOUPMENT FREE SCH	One In A Million (Free School)	2,326,277	99,557	0	165,130	2,590,964	2,465,056	0	166,085	2,631,141	39,222	0	955	40,177	0	6,452	6,662	211	-6	370
SECONDARY	Parkside School	4,882,265	255,777	0	208,910	5,346,953	5,523,602	0	239,690	5,763,292	385,559	0	30,780	416,339	0	5,319	5,507	188	37	1,003
RECOUPMENT ACADEMY	Queensbury Academy	4,963,820	241,215	0	309,563	5,514,597	5,229,588	0	301,445	5,531,033	24,554	0	-8,118	16,436	0	5,714	5,929	216	-29	882
RECOUPMENT ACADEMY	Dixons Cottingley Academy	4,198,055	186,405	0	271,233	4,655,693	4,877,791	0	292,720	5,170,511	493,330	0	21,488	514,818	203,738	6,228	6,335	107	66	770
SECONDARY	St Bede's & St Joseph's Catholic College	7,743,330	386,314	0	401,535	8,531,179	8,474,993	0	412,305	8,887,298	345,349	0	10,770	356,119	0	5,572	5,789	217	5	1,464
SECONDARY	The Holy Family Catholic School	4,467,560	210,500	0	226,335	4,904,395	4,747,507	0	224,425	4,971,932	69,447	0	-1,910	67,537	0	5,884	6,071	187	-13	782
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	7,206,976	339,978	0	488,185	8,035,138	7,824,993	0	490,095	8,315,088	278,039	0	1,910	279,949	0	5,878	6,089	212	1	1,285
SECONDARY	Titus Salt School	6,484,454	324,356	1,024	343,980	7,153,813	7,102,679	1,024	368,380	7,472,083	293,869	0	24,400	318,269	0	5,558	5,719	161	17	1,242
RECOUPMENT ACADEMY	Tong Leadership Academy	5,215,249	226,652	0	444,670	5,886,570	5,583,305	0	433,210	6,016,515	141,405	0	-11,460	129,945	0	6,357	6,631	274	-14	842
RECOUPMENT ACADEMY	University Academy Keighley	3,593,546	153,837	0	228,245	3,975,628	4,164,064	0	245,435	4,409,499	416,681	0	17,190	433,871	199,880	6,450	6,558	108	54	635
RECOUPMENT FREE SCH	Bronte Girls' Academy	1,134,443	33,098	0	45,840	1,213,381	2,124,076	0	99,320	2,223,396	956,535	0	53,480	1,010,015	0	5,987	6,175	187	149	344
RECOUPMENT FREE SCH	Eden Boys Leadership Academy	1,129,613	35,663	0	30,560	1,195,836	1,898,774	0	62,075	1,960,849	733,498	0	31,515	765,013	65,313	6,231	6,125	-106	123	310
SECONDARY TOTALS		167,659,105	7,943,878	840,903	9,997,545	186,441,430	185,005,393	826,481	10,293,565	196,125,439	9,402,410	-14,421	296,020	9,684,009	1,124,550	5,848	6,028	179	667	30,693

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream DSG funding only).
 2020/21 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the figures updated in December by the DfE
 2021/22 Formula funding figures are now based on the October 2020 Census numbers and data.
 Pupil Premium allocations: ESTIMATES for 2021/22 are based on £1,345 (p) and £955 (s) per eligible Ever 6 FSM pupil, £310 per eligible service child, and £2,345 per eligible Adopted from Care pupil. Rates of PPG have been confirmed as remaining as 2020/21. The data source for the PPG has moved from January back to the October 2020 census
 Pupil Premium allocations are significantly estimated and also do not include any funding allocated throughout the year for children who are Looked After