

		2020/21 Actuals					2021/22 Estimated - see notes below					Variances				MFG	Core Formula Funding						
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)		Growth Fund / d Salaries	Pupil Premium Grant (latest)	Total Actual 2020/21	Formula Funding (excluding rates, PFI and Split Sites)		Growth Fund / d Salaries	ESTIMATED Pupil Premium Grant	Total Estimated 2021/22	Formula Funding (including MFG) and TPENG		Growth Fund / d Salaries	Pupil Premium Grant	Total Variances	MFG 2021/22 (included in figures to the left)	MFG 2021/22 (included in figures to the left)	2020/21 £app	2021/22 £app	£app Variance	Pupil Number Difference	2021/22 Funded No.s (October 2020)
		Teacher Pay & Pensions	Teacher Pay & Pensions				Teacher Pay & Pensions	Teacher Pay & Pensions				former TPG	former TPG										
PRIMARY	Addingham Primary School	853,876	39,933	34,187	7,000	934,997	886,160	34,187	4,655	925,002	-7,649	0	-2,345	-9,994	0	4,026	4,180	154	-10	212			
PRIMARY	All Saints' CE Primary School (Bradford)	2,688,376	110,446	0	310,350	3,109,172	2,920,397	0	314,385	3,234,782	121,575	0	4,035	125,610	0	4,558	4,673	114	11	625			
PRIMARY	All Saints' CE Primary School (Ilkley)	1,275,000	61,159	13,335	22,830	1,372,324	1,400,300	2,915	16,105	1,419,320	64,141	-10,420	-6,725	46,996	0	3,930	4,180	250	-5	335			
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,729,199	73,931	0	130,120	1,933,250	1,836,836	0	128,775	1,965,611	33,706	0	-1,345	32,361	34,044	4,387	4,469	82	0	411			
PRIMARY	Ashlands Primary School	1,485,000	71,232	0	56,110	1,612,342	1,500,620	0	45,040	1,545,660	-55,612	0	-11,070	-66,682	0	3,930	4,180	250	-37	359			
RECOUPMENT ACADEMY	Atlas School	924,593	33,638	0	68,250	1,026,481	961,287	0	66,905	1,028,192	3,056	0	-1,345	1,711	26,901	5,124	5,224	100	-3	184			
PRIMARY	Baildon CE Primary School	1,563,750	75,010	0	41,625	1,680,385	1,751,420	0	39,590	1,791,010	112,660	0	-2,035	110,625	0	3,930	4,180	250	2	419			
PRIMARY	Bankfoot Primary School	1,108,014	43,711	0	86,045	1,237,770	1,046,547	0	78,975	1,125,522	-105,178	0	-7,070	-112,248	36,789	4,740	4,890	151	-29	214			
RECOUPMENT ACADEMY	Barkerend Primary Leadership Academy	2,085,239	83,284	10,990	213,510	2,393,023	2,304,411	0	225,615	2,530,026	135,887	-10,990	12,105	137,002	8,560	4,684	4,761	78	21	484			
PRIMARY	Ben Rhydding Primary School	786,608	36,696	2,048	11,415	836,766	785,840	2,048	13,760	801,648	-37,463	0	2,345	-35,118	0	4,036	4,180	144	-16	188			
PRIMARY	Blakehill Primary School	1,593,750	76,449	5,500	103,735	1,779,434	1,751,420	5,500	108,115	1,865,035	81,221	0	4,380	85,601	0	3,930	4,180	250	-6	419			
PRIMARY	Bowling Park Primary School	2,840,301	112,965	0	313,005	3,266,270	2,945,499	0	311,660	3,257,159	-7,766	0	-1,345	-9,111	10,804	4,703	4,797	95	-14	614			
PRIMARY	Brackenhill Primary School	1,810,856	73,031	0	149,295	2,033,182	1,897,024	0	147,950	2,044,974	13,137	0	-1,345	11,792	42,507	4,640	4,731	91	-5	401			
PRIMARY	Burley & Woodhead CE Primary School	801,997	37,595	0	11,690	851,282	848,540	0	11,690	860,230	8,948	0	0	8,948	0	4,017	4,180	163	-6	203			
PRIMARY	Burley Oaks Primary School	1,575,000	75,550	0	24,520	1,675,070	1,717,980	0	24,520	1,742,500	67,430	0	0	67,430	0	3,930	4,180	250	-9	411			
RECOUPMENT ACADEMY	Byron Primary Academy	2,674,423	111,526	0	221,925	3,007,874	2,808,585	0	219,235	3,027,820	22,636	0	-2,690	19,946	33,369	4,493	4,582	88	-7	613			
PRIMARY	Carrwood Primary School	1,701,718	62,369	0	254,100	2,018,187	1,730,255	0	240,650	1,970,905	-33,832	0	-13,450	-47,282	120,936	5,395	5,510	116	-13	314			
PRIMARY	Cavendish Primary School	1,835,228	75,550	2,949	278,725	2,192,452	1,957,563	2,949	277,380	2,237,891	46,785	0	-1,345	45,440	0	4,549	4,740	190	-7	413			
RECOUPMENT ACADEMY	Christ Church Primary Academy	929,619	33,278	0	123,740	1,086,637	970,480	0	121,050	1,091,530	7,583	0	-2,690	4,893	57,243	5,205	5,303	98	-2	183			
RECOUPMENT ACADEMY	Clayton St John's CE Primary Academy	1,607,917	74,111	0	170,055	1,852,082	1,705,358	0	161,985	1,867,343	23,330	0	-8,070	15,260	0	4,083	4,296	213	-15	397			
PRIMARY	Clayton Village Primary School	962,778	37,775	0	59,180	1,059,733	1,039,645	0	62,870	1,102,515	39,092	0	3,690	42,782	85,259	4,765	4,836	71	5	215			
RECOUPMENT ACADEMY	Copthorne Primary Academy	1,869,358	76,809	0	125,740	2,071,907	1,973,597	0	123,050	2,096,647	27,430	0	-2,690	24,740	0	4,558	4,699	141	-7	420			
PRIMARY	Cottingley Village Primary School	1,578,570	75,370	0	109,875	1,763,815	1,734,700	0	113,220	1,847,920	80,760	0	3,345	84,105	0	3,947	4,180	233	-4	415			
PRIMARY	Crossflatts Primary School	1,582,500	75,909	0	76,905	1,735,314	1,772,320	0	81,595	1,853,915	113,911	0	4,690	118,601	0	3,930	4,180	250	2	424			
RECOUPMENT ACADEMY	Crossley Hall Primary School	2,569,776	108,468	0	234,030	2,912,274	2,724,840	0	232,685	2,957,525	46,596	0	-1,345	45,251	0	4,442	4,595	153	-10	593			
RECOUPMENT ACADEMY	Cullingworth Village Primary Academy	1,160,751	54,144	31,490	68,835	1,315,220	1,316,700	13,335	71,525	1,401,560	101,805	-18,155	2,690	86,340	0	4,036	4,180	144	14	315			
RECOUPMENT ACADEMY	Denholme Primary Academy	887,544	37,012	0	80,595	1,005,152	956,826	0	80,595	1,037,421	32,270	0	0	32,270	37,518	4,532	4,600	68	4	208			
RECOUPMENT ACADEMY	Dixons Marchbank Academy	1,929,071	75,010	0	119,015	2,123,096	2,051,034	0	117,670	2,168,704	46,953	0	-1,345	45,608	224,125	4,806	4,895	89	2	419			
RECOUPMENT FREE SCH	Dixons Music Primary	1,717,477	81,334	46,873	98,150	1,943,834	1,828,339	0	98,150	1,926,489	29,528	-46,873	0	-17,345	81,099	4,293	4,374	81	-1	418			
RECOUPMENT ACADEMY	East Morton CE Primary Academy	821,728	37,955	0	21,830	881,513	877,800	0	21,830	899,630	18,117	0	0	18,117	0	4,074	4,180	106	-1	210			
PRIMARY	Eastburn Junior and Infant School	807,958	36,516	0	24,210	868,683	873,611	0	24,210	897,821	29,138	0	0	29,138	8,351	4,160	4,220	60	4	207			
RECOUPMENT ACADEMY	Eastwood Primary Academy	1,762,589	71,952	0	153,330	1,987,871	1,864,498	0	153,330	2,017,828	29,957	0	0	29,957	22,332	4,586	4,673	87	-1	399			
PRIMARY	Eldwick Primary School	1,890,000	90,660	21,336	60,765	2,062,760	2,173,600	0	59,765	2,233,365	192,940	-21,336	-1,000	170,605	0	3,930	4,180	250	16	520			
PRIMARY	Fagley Primary School	1,086,500	38,854	0	134,810	1,260,164	1,116,958	0	128,430	1,245,388	-8,396	0	-6,380	-14,776	28,718	5,210	5,319	109	-6	210			
PRIMARY	Farfield Primary	1,862,597	72,672	0	265,550	2,200,819	1,962,441	0	264,240	2,226,681	27,172	0	-1,310	25,862	10,490	4,790	4,882	91	-2	402			
RECOUPMENT ACADEMY	Farnham Primary Academy	1,840,661	74,830	0	133,155	2,048,646	1,977,891	0	134,500	2,112,391	62,400	0	1,345	63,745	4,066	4,605	4,687	82	6	422			
RECOUPMENT ACADEMY	Fearville Primary Academy	1,757,846	68,011	0	239,720	2,065,577	1,768,324	0	227,615	1,995,939	-57,534	0	-12,105	-69,639	49,542	5,058	5,171	113	-19	342			
RECOUPMENT ACADEMY	Feversham Primary Academy	1,809,225	72,132	0	150,260	2,031,616	1,885,227	0	148,915	2,034,142	3,870	0	-1,345	2,525	61,355	4,692	4,785	93	-7	394			
PRIMARY	Foxhill Primary School	834,649	37,595	0	47,350	919,594	876,287	0	49,695	925,982	4,043	0	2,345	6,388	15,207	4,173	4,254	80	-3	206			
PRIMARY	Frizinghall Primary School	1,645,769	69,434	0	150,640	1,865,842	1,744,052	0	149,295	1,893,347	28,850	0	-1,345	27,505	0	4,444	4,530	86	-1	385			
PRIMARY	Girlington Primary School	1,841,681	75,550	0	168,435	2,085,665	1,954,165	0	168,125	2,122,290	36,935	0	-310	36,625	0	4,565	4,664	99	-1	419			
PRIMARY	Glenaire Primary School	849,553	32,019	0	113,600	995,171	896,847	0	114,945	1,011,792	15,275	0	1,345	16,620	40,370	4,953	5,038	86	0	178			
RECOUPMENT ACADEMY	Green Lane Primary School	2,585,174	106,776	0	213,855	2,905,805	2,604,266	0	201,750	2,806,016	-87,684	0	-12,105	-99,789	112,418	4,756	4,859	103	-30	536			
RECOUPMENT ACADEMY	Greengates Primary School	915,685	37,235	0	77,320	1,030,240	949,048	0	75,975	1,025,023	-3,873	0	-1,345	-5,218	10,966	4,603	4,698	95	-5	202			
RECOUPMENT ACADEMY	Grove House Primary School	1,634,880	73,391	0	151,605	1,859,876	1,668,439	0	144,880	1,813,319	-39,832	0	-6,725	-46,557	0	4,187	4,368	181	-26	382			
RECOUPMENT ACADEMY	Harden Primary Academy	827,914	37,775	0	37,245	902,933	887,911	0	37,245	925,156	22,222	0	0	22,222	1,751	4,122	4,188	66	2	212			
RECOUPMENT ACADEMY	Haworth Primary Academy	1,142,323	53,065	27,409	65,215	1,288,012	1,279,080	12,382	67,905	1,359,367	83,692	-15,027	2,690	71,355	0	4,052	4,180	128	11	306			
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	2,709,558	113,864	0	289,140	3,112,562	2,897,788	0	291,830	3,189,618	74,366	0	2,690	77,056	0	4,460	4,549	89	4	637			
PRIMARY	Heaton St Barnabas' CE Primary School	1,706,327	74,163	0	92,425	1,872,915	1,822,139	0	93,770	1,915,909	41,649	0	1,345	42,994	125,059	4,407	4,488	81	2	406			
RECOUPMENT ACADEMY	High Crags Primary Leadership Academy	1,556,516	62,778	0																			

		2020/21 Actuals				2021/22 Estimated - see notes below					Variances				MFG	Core Formula Funding				2021/22							
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)		Growth		Pupil Premium Grant (latest)		Formula Funding (excluding rates, PFI and Split Sites)		ESTIMATED		Formula Funding (including MFG and former TPG and TPENG)		Growth Fund / Safeguarded Salaries		Pupil Premium Grant		Total Variances		MFG 2021/22 (included in figures to the left)	2020/21	2021/22	£app	£app	£app	Pupil Number	2021/22 No.s (October 2020)
		Teacher Pay & Pensions	Grants	Fund / Safeguarded	Fund / Salaries	Pupil Premium	Total 2020/21 Actual	Total 2021/22 Estimated	Fund / Salaries	Pupil Premium	Total Estimated	Fund / Salaries	Pupil Premium	Total	MFG 2021/22	2020/21	2021/22	£app	£app	£app	Variance	Difference					
PRIMARY	Low Ash Primary School	1,696,338	79,687	0	114,530	1,890,555	1,855,920	13,716	107,495	1,977,131	79,895	13,716	-7,035	86,576	0	4,009	4,180	171	1	444							
PRIMARY	Low Moor CE Primary School	1,590,842	75,190	0	113,945	1,779,977	1,743,060	0	106,910	1,849,970	77,028	0	-7,035	69,993	0	3,986	4,180	194	-1	417							
RECOUPMENT ACADEMY	Lower Fields Primary School	1,879,908	73,751	0	223,890	2,177,548	1,931,001	0	215,820	2,146,821	-22,657	0	-8,070	-30,727	48,550	4,765	4,864	99	-13	397							
RECOUPMENT ACADEMY	Margaret McMillan Primary School	2,429,567	103,971	0	198,715	2,732,253	2,594,641	0	196,025	2,790,666	61,103	0	-2,690	58,413	19,940	4,383	4,466	83	3	581							
RECOUPMENT ACADEMY	Marshfield Primary School	1,762,466	74,830	0	94,150	1,931,446	1,837,713	0	92,805	1,930,518	417	0	-1,345	-928	0	4,417	4,515	99	-9	407							
PRIMARY	Menston Primary School	1,582,500	75,909	39,789	27,175	1,725,373	1,776,500	14,356	24,830	1,815,686	118,091	-25,433	-2,345	90,313	0	3,930	4,180	250	3	425							
RECOUPMENT ACADEMY	Merlin Top Primary Academy	1,446,165	52,885	0	227,305	1,726,355	1,517,091	0	227,305	1,744,396	18,041	0	0	18,041	37,183	5,099	5,196	97	-2	292							
PRIMARY	Miriam Lord Community Primary School	1,516,086	61,159	0	118,015	1,695,260	1,584,542	0	115,325	1,699,867	7,297	0	-2,690	4,607	2,787	4,639	4,730	91	-5	335							
PRIMARY	Myrtle Park Primary School	839,053	38,314	0	30,520	907,888	867,098	0	23,175	890,273	-10,270	0	-7,345	-17,615	6,018	4,119	4,209	90	-7	206							
RECOUPMENT ACADEMY	Beckfoot Nessfield Primary Academy	1,379,994	61,699	0	104,875	1,546,568	1,405,180	0	100,840	1,506,020	-36,513	0	-4,035	-40,548	28,097	4,203	4,297	94	-16	327							
PRIMARY	Newby Primary School	1,825,424	77,780	0	149,295	2,052,498	1,938,911	0	149,295	2,088,206	35,708	0	0	35,708	27,307	4,457	4,541	84	0	427							
PRIMARY	Newhall Park Primary School	1,699,964	72,492	0	169,745	1,942,200	1,847,427	0	172,125	2,019,552	74,972	0	2,380	77,352	13,262	4,398	4,473	75	10	413							
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,530,000	73,391	0	59,455	1,662,846	1,730,520	0	59,455	1,789,975	127,129	0	0	127,129	0	3,930	4,180	250	6	414							
RECOUPMENT ACADEMY	Oldfield Primary School	373,863	17,988	0	15,795	407,646	377,366	0	14,450	391,816	-14,485	0	-1,345	-15,830	61,092	6,997	7,257	260	-4	52							
RECOUPMENT ACADEMY	Our Lady & St Brendan's Catholic Primary School	833,994	32,558	0	59,180	925,732	924,178	0	61,870	986,048	57,625	0	2,690	60,315	0	4,788	4,942	155	6	187							
RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy	972,521	37,955	0	54,765	1,065,240	1,032,644	0	54,765	1,087,409	22,168	0	0	22,168	6,036	4,789	4,871	82	1	212							
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	728,232	32,558	0	37,935	798,725	842,494	0	39,280	881,774	81,704	0	1,345	83,049	6,494	4,203	4,212	9	19	200							
RECOUPMENT ACADEMY	The Co-op Academy Parkland	1,093,392	38,314	5,334	156,225	1,293,265	1,181,115	3,810	161,605	1,346,530	49,409	-1,524	5,380	53,265	68,003	5,313	5,393	80	6	219							
RECOUPMENT ACADEMY	Parkwood Primary School	1,053,301	36,786	0	108,945	1,199,032	1,104,420	0	108,945	1,213,365	14,333	0	0	14,333	135,606	5,619	5,722	103	-1	193							
PRIMARY	Peel Park Primary School	2,662,372	108,648	2,048	235,375	3,008,442	2,671,744	0	229,305	2,901,049	-99,275	-2,048	-6,070	-107,393	137,153	4,588	4,687	99	-34	570							
PRIMARY	Poplars Farm Primary School	1,117,185	46,949	22,669	85,390	1,272,193	1,279,108	26,237	87,080	1,392,425	114,974	3,568	1,690	120,233	1,734	4,460	4,504	44	23	284							
RECOUPMENT ACADEMY	Beckfoot Priestthorpe Primary School	852,825	38,196	0	69,595	960,616	871,346	0	66,905	938,251	-19,675	0	-2,690	-22,365	34,092	4,411	4,515	104	-9	193							
RECOUPMENT ACADEMY	The Co-op Academy Princeville	2,097,258	85,983	0	209,820	2,393,061	2,197,489	0	200,405	2,397,894	14,247	0	-9,415	4,832	0	4,567	4,685	118	-9	469							
RECOUPMENT FREE SCH	Rainbow Primary Free School	1,730,403	65,476	0	150,640	1,946,520	1,678,969	0	145,260	1,824,229	-116,911	0	-5,380	-122,291	128,213	4,934	5,057	123	-32	332							
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,034,548	35,976	0	169,470	1,239,994	1,089,578	0	168,125	1,257,703	19,914	0	-1,345	17,709	37,479	5,353	5,448	95	0	200							
PRIMARY	Riddlesden St Mary's CE Primary	1,540,518	66,376	0	138,190	1,745,084	1,595,514	0	131,810	1,727,324	-11,380	0	-6,380	-17,760	20,426	4,355	4,444	90	-10	359							
PRIMARY	Russell Hall Primary School	884,684	37,775	0	73,560	996,019	926,827	0	70,905	997,732	4,368	0	-2,655	1,713	18,663	4,393	4,477	85	-3	207							
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,376,282	46,589	0	196,680	1,619,551	1,289,645	0	175,160	1,464,805	-133,226	0	-21,520	-154,746	113,233	5,494	5,656	163	-31	228							
PRIMARY	Saltaire Primary School	1,567,500	75,190	0	94,700	1,737,390	1,743,060	0	94,390	1,837,450	100,370	0	-310	100,060	0	3,930	4,180	250	-1	417							
PRIMARY	Sandal Primary School and Nursery	1,518,750	72,851	0	65,040	1,656,641	1,705,440	0	62,385	1,767,825	113,839	0	-2,655	111,184	0	3,930	4,180	250	3	408							
PRIMARY	Sandy Lane Primary School	1,261,282	54,863	0	105,220	1,421,366	1,368,165	0	107,910	1,476,075	52,019	0	2,690	54,709	4,768	4,315	4,385	70	7	312							
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,548,750	74,290	0	78,560	1,701,600	1,701,260	0	78,560	1,779,820	78,220	0	0	78,220	0	3,930	4,180	250	-6	407							
RECOUPMENT ACADEMY	Shpley CE Primary Academy	855,751	34,717	0	73,975	964,443	889,587	0	72,630	962,217	-881	0	-1,345	-2,226	27,094	4,614	4,707	93	-4	189							
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	935,683	34,127	0	135,465	1,105,275	1,051,911	0	142,190	1,194,101	82,101	0	6,725	88,826	46,797	5,186	5,233	47	14	201							
PRIMARY	Sisden Primary School	2,205,000	105,769	35,256	135,980	2,482,005	2,562,340	3,252	135,635	2,701,227	251,571	-32,004	-345	219,222	0	3,930	4,180	250	25	613							
RECOUPMENT ACADEMY	Southern Primary Academy	1,722,817	62,418	0	225,960	2,011,196	1,647,037	0	200,405	1,847,442	-138,199	0	-25,555	-163,754	30,483	5,145	5,279	134	-35	312							
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	1,705,384	67,635	0	169,470	1,942,489	1,768,653	0	162,745	1,931,398	-4,365	0	-6,725	-11,090	4,715	4,819	104	-9	367								
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	936,684	38,135	0	40,005	1,014,823	984,355	0	38,660	1,023,015	9,537	0	-1,345	8,192	0	4,598	4,732	134	-4	208							
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Clayton)	918,453	38,314	0	71,905	1,028,672	945,423	0	70,560	1,015,983	-11,344	0	-1,345	-12,689	9,777	4,492	4,589	98	-7	206							
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Shpley)	620,273	22,845	0	24,865	667,983	628,311	0	23,520	651,831	-14,808	0	-1,345	-16,153	47,864	5,064	5,193	129	-6	121							
PRIMARY	St Clare's Catholic Primary School	1,023,976	38,314	0	111,635	1,173,926	1,063,089	0	108,945	1,172,034	798	0	-2,690	-1,892	16,679	4,987	5,087	99	-4	209							
PRIMARY	St Columba's Catholic Primary School	1,509,640	60,080	0	138,535	1,708,255	1,567,721	0	134,500	1,702,221	-2,000	0	-4,035	-6,035	4,653	4,700	4,794	94	-7	327							
RECOUPMENT ACADEMY	St Cuthbert & the First Martyrs' Catholic Primary	914,488	37,775	0	36,935	989,198	962,632	0	36,935	999,567	10,369	0	0	10,369	0	4,535	4,628	93	-2	208							
RECOUPMENT ACADEMY	St Francis' Catholic Primary School	881,270	37,955	0	35,625	954,850	919,756	0	35,625	955,381	532	0	0	532	26,542	4,357	4,443	87	-4	207							
RECOUPMENT ACADEMY	St James Primary Academy	1,373,840	51,086	0	166,780	1,591,706	1,357,178	0	154,675	1,511,853	-67,749	0	-12,105	-79,854	58,987	5,017	5,141	123	-20	264							
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	869,103	37,235	0	40,970	947,308	918,824	0	40,970	959,794	12,486	0	0	12,486	0	4,378	4,460	82	-1	206							
RECOUPMENT ACADEMY	St John's CE Primary School	1,774,423	75,370	0	155,640	2,005,433	1,884,432	0	154,295	2,038,727	34,639	0	-1,345	33,294	47,622	4,415	4,497	83	0	419							
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bingley)	822,854	37,415	0	23,175	883,444	853,273	0	23,175	876,446	-6,996	0	0	-6,996	8,913	4,136	4,224	88	-6	202							
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bradford)	1,403,758	54,863	0	137,190	1,595,811	1,400,241	0	130,465	1,530,708	-58,380	0	-6,725	-65,105	13,924	4,782	4,896	114	-19	286							
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,097,036	44,970	31,908	80,975	1,254,889	1,225,170	36,152	85,010	1,346,332	83,164	4,244	4,035	91,443	58,157	4,568	4,623	55	15	265							
PRIMARY	St Luke's CE Primary School	913,431	37,055	0	51,110	1,001,596	975,385	0	51,110	1,026,495	24,899	0	0	24,899	27,183	4,614	4,689	75	2	208							
PRIMARY	St Mary's and St Peter's Catholic	976,402	35,436	0	84,735	1,096,574	1,015,832	0	84,735	1,100,567	3,994	0	0	3,994	53,607	5,136	5,236	100	-3	194							
PRIMARY	St Matthew's Catholic Primary School	970,513	36,696	0	88,425	1,095,634	1,056,125	0	94,460	1,150,585	48,916	0	6,035	54,951	5,454	4,937	5,005	68	7	211							
PRIMARY	St Matthew's CE Primary School	1,806,578	75,370	0	176,505	2,058,453	1,878,580	0	172,160	2,050,740	-3,368	0	-4,345	-7,713	35,782	4,492	4,582	90	-9	410							
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	1,770,393	66,196	0	204,060	2,040,649	1,894,784	0	200,025	2,094,809	58,195	0															



		2020/21 Actuals					2021/22 Estimated - see notes below					Variances				MFG	Core Formula Funding				
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)	Teacher Pay & Pensions Grants	Growth Fund / Safeguarded Salaries	Pupil Premium Grant (latest)	Total 2020/21 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2021/22 Estimated	Formula Funding (including MFG and former TPG and TPENG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2021/22 (included in figures to the left)	2020/21 £app	2021/22 £app	£app Variance	Pupil Number Difference	2021/22 Funded No.s (October 2020)	
RECOUPMENT ACADEMY	Whetley Primary Academy	2,124,735	84,184	0	186,955	2,395,874	2,263,975	0	176,195	2,440,170	55,056	0	-10,760	44,296	0	4,720	4,817	97	2	470	
PRIMARY	Wibsey Primary School	2,425,340	111,166	0	265,585	2,802,091	2,648,624	0	266,930	2,915,554	112,118	0	1,345	113,463	0	4,104	4,258	154	4	622	
RECOUPMENT ACADEMY	Wilsden Primary School	1,263,750	60,620	0	59,075	1,383,445	1,320,880	0	56,385	1,377,265	-3,490	0	-2,690	-6,180	0	3,930	4,180	250	-21	316	
RECOUPMENT ACADEMY	Woodlands Primary Academy	524,694	19,427	0	32,245	576,366	544,595	0	32,245	576,840	474	0	0	474	43,198	5,038	5,138	100	-2	106	
RECOUPMENT ACADEMY	Woodside Academy	1,813,142	71,053	0	267,965	2,152,160	1,951,451	0	267,965	2,219,416	67,256	0	0	67,256	42,813	4,770	4,854	84	7	402	
RECOUPMENT ACADEMY	Worth Valley Primary Academy	924,108	33,458	0	126,430	1,083,995	1,048,041	0	133,155	1,181,196	90,476	0	6,725	97,201	32,871	5,148	5,188	40	16	202	
PRIMARY	Worthinghead Primary School	928,812	37,710	0	79,010	1,045,532	1,000,064	0	82,010	1,082,074	33,542	0	3,000	36,542	44,666	4,625	4,695	71	4	213	
RECOUPMENT ACADEMY	Wycliffe CE Primary Academy	1,295,633	58,641	41,812	92,770	1,488,855	1,409,952	56,350	92,770	1,559,072	55,678	14,538	0	70,216	13,832	4,154	4,221	67	8	334	
<b>PRIMARY TOTALS</b>		<b>228,429,271</b>	<b>9,616,608</b>	<b>520,000</b>	<b>19,503,315</b>	<b>258,069,194</b>	<b>241,938,329</b>	<b>297,081</b>	<b>19,223,215</b>	<b>261,458,624</b>	<b>3,892,450</b>	<b>-222,919</b>	<b>-280,100</b>	<b>3,389,431</b>	<b>4,087,686</b>	<b>4,481</b>	<b>4,602</b>	<b>121</b>	<b>-548</b>	<b>52,578</b>	

**Notes**

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream DSG funding only).

2020/21 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the figures updated in December by the DfE

2021/22 Formula funding figures are now based on the October 2020 Census numbers and data.

Pupil Premium allocations: ESTIMATES for 2021/22 are based on £1,345 (p) and £955 (s) per eligible Ever 6 FSM pupil, £310 per eligible service child, and £2,345 per eligible Adopted from Care pupil. Rates of PPG have been confirmed as remaining as 2020/21. The data source for the PPG has moved from January back to the October 2020 census

Pupil Premium allocations are significantly estimated and also do not include any funding allocated throughout the year for children who are Looked After