

negative = reduction in cost

Phase	School	2020/21 Total De-Delegated Funds Contribution	2021/22 Indicative Total De-Delegated Funds Contribution	Diff
PRIMARY	Addingham Primary School	6,165	5,954	-211
PRIMARY	All Saints' CE Primary School (Bradford)	18,289	18,873	584
PRIMARY	All Saints' CE Primary School (Ilkley)	9,468	9,457	-11
PRIMARY	Ashlands Primary School	11,135	10,238	-898
PRIMARY	Baildon CE Primary School	11,634	11,862	228
PRIMARY	Bankfoot Primary School	7,069	6,306	-763
PRIMARY	Ben Rhydding Primary School	5,656	5,305	-350
PRIMARY	Blakehill Primary School	12,139	12,110	-30
PRIMARY	Bowling Park Primary School	18,777	18,528	-249
PRIMARY	Brackenhill Primary School	11,979	11,880	-99
PRIMARY	Burley & Woodhead CE Primary School	5,781	5,702	-80
PRIMARY	Burley Oaks Primary School	11,693	11,618	-75
PRIMARY	Carrwood Primary School	10,146	9,833	-313
PRIMARY	Cavendish Primary School	12,776	12,754	-21
PRIMARY	Clayton Village Primary School	6,137	6,293	155
PRIMARY	Cottingley Village Primary School	12,021	12,029	7
PRIMARY	Crossflatts Primary School	11,991	12,164	173
PRIMARY	Eastburn Junior and Infant School	5,707	5,919	211
PRIMARY	Eldwick Primary School	14,053	14,723	670
PRIMARY	Fagley Primary School	6,534	6,433	-101
PRIMARY	Farfield Primary	12,360	12,429	68
PRIMARY	Foxhill Primary School	5,932	5,939	7
PRIMARY	Frizinghall Primary School	11,273	11,428	156
PRIMARY	Girlington Primary School	12,351	12,482	131
PRIMARY	Glenaire Primary School	5,330	5,442	112
PRIMARY	Heaton St Barnabas' CE Primary School	11,640	11,787	147
PRIMARY	Hill Top CE Primary School	6,001	6,103	102
PRIMARY	Home Farm Primary School	12,030	12,017	-13
PRIMARY	Hoyle Court Primary School	8,421	8,822	400
PRIMARY	Idle CE Primary School	11,108	12,120	1,011
PRIMARY	Ingrow Primary School	11,781	11,752	-29
PRIMARY	Keelham Primary School	2,915	2,919	4
PRIMARY	Keighley St Andrew's CE Primary School	10,210	10,023	-187
PRIMARY	Killinghall Primary School	18,369	18,563	194
PRIMARY	Knowleswood Primary School	12,280	12,497	217
PRIMARY	Ley Top Primary School	10,775	10,938	163
PRIMARY	Lidget Green Primary School	16,335	16,357	22
PRIMARY	Long Lee Primary School	11,137	11,331	194
PRIMARY	Low Ash Primary School	12,695	12,840	144
PRIMARY	Low Moor CE Primary School	12,003	12,130	127
PRIMARY	Menston Primary School	11,686	11,984	298
PRIMARY	Miriam Lord Community Primary School	9,877	9,915	38
PRIMARY	Myrtle Park Primary School	5,991	5,867	-124
PRIMARY	Newby Primary School	12,453	12,603	150
PRIMARY	Newhall Park Primary School	11,800	12,289	489
PRIMARY	Peel Park Primary School	17,887	17,000	-887
PRIMARY	Poplars Farm Primary School	7,493	8,320	827

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Phase	School	2020/21 Total De-Delegated Funds Contribution	2021/22 Indicative Total De-Delegated Funds Contribution	Diff
PRIMARY	Riddlesden St Mary's CE Primary	10,768	10,633	-136
PRIMARY	Russell Hall Primary School	6,065	6,110	45
PRIMARY	Saltaire Primary School	11,853	11,990	137
PRIMARY	Sandal Primary School and Nursery	11,390	11,650	261
PRIMARY	Sandy Lane Primary School	8,853	9,172	319
PRIMARY	Silsden Primary School	16,653	17,654	1,000
PRIMARY	St Clare's Catholic Primary School	6,334	6,331	-3
PRIMARY	St Columba's Catholic Primary School	9,828	9,778	-50
PRIMARY	St Luke's CE Primary School	5,954	6,086	132
PRIMARY	St Mary's and St Peter's Catholic	5,865	5,802	-63
PRIMARY	St Matthew's Catholic Primary School	5,926	6,287	361
PRIMARY	St Matthew's CE Primary School	12,311	12,244	-67
PRIMARY	St Paul's CE Primary School	6,097	6,138	42
PRIMARY	St Stephen's CE Primary School	12,089	12,222	134
PRIMARY	Stanbury Village School	2,771	2,914	143
PRIMARY	Steeton Primary School	8,158	8,140	-18
PRIMARY	Stocks Lane Primary School	5,156	5,614	457
PRIMARY	Swain House Primary School	12,912	13,027	115
PRIMARY	Thackley Primary School	11,733	11,984	251
PRIMARY	Trinity All Saints CE Primary School	8,074	7,625	-449
PRIMARY	Wellington Primary School	12,454	12,414	-40
PRIMARY	Wibsey Primary School	18,214	18,574	360
PRIMARY	Worthinghead Primary School	6,159	6,325	166
Total Maintained Primary		716,903	722,591	5,688

Phase	School	2020/21 Total De-Delegated Funds Contribution	2021/22 Indicative Total De-Delegated Funds Contribution	Diff
SECONDARY	Bingley Grammar School	10,245	9,433	-812
SECONDARY	Hanson School	11,065	10,340	-725
SECONDARY	Parkside School	6,469	6,303	-166
SECONDARY	St Bede's & St Joseph's Catholic College	10,332	9,692	-640
SECONDARY	The Holy Family Catholic School	5,855	5,256	-599
SECONDARY	Titus Salt School	8,834	8,201	-633
Total Maintained Secondary		52,801	49,225	-3,576
Grand Total		769,705	771,816	2,112

This analysis shows the difference in cost for schools that remain maintained (at 1 January 2021) for access to the established set of de-delegated services.