

Appendix A – Opportunity Area Programme – Investment Overview

Core funding: £6.25m in total funding through BOA programme:

Priority One: Supporting school improvement - **£3.6m**

- **£1.8m** on school improvement programmes, working directly with schools
- **£1m** on primary literacy support, including support direct to schools, the Bradford Literature Festival and school phonics resources
- **£450k** on Bradford for Teaching programme, promoting Bradford as a place to teach and build a career in education.
- **£200k** on Raising Achievement Programme (support at KS4 in Eng & Maths)
- **£175k** on coaching, mentoring and masterclasses for new and aspiring headteachers
- **£50k** to supporting school governance
- **£25k** to review secondary school admissions across Bradford district

Priority Two: Supporting parents and the home learning environment - **£700k**

- **£500k** on local community projects in Holme Wood, Ravenscliffe and Keighley – supporting parent champions to promote reading and literacy in disadvantaged areas
- **£200k** to support schools to work more effectively with their communities

Priority Three: Improving access to reward careers, and raising aspiration - **£465k**

- **£190k** in supporting youth social action in Bradford, including internships
- **£185k** to support primary schools to raise aspiration among pupils
- **£80k** to support effective careers guidance in Bradford secondaries

Priority Four: Using evidence to remove barriers to learning - **£1.05m**

- **£930k** to establish the Bradford Centre for Applied Educational Research – bringing together universities, the NHS and educational partners to use health interventions to support schools. This includes the Glasses in Classes and autism projects, as well as other Action Research activity.
- **£125k** to run Evidence Active Schools campaign – ensuring that schools put evidence and research at heart of their decision making

Administrative costs:

- **£430k** on salary and resourcing costs to run programme
- **£10k** set aside to support ongoing structural support for social mobility action in Bradford beyond life of BOA programme.

Essential Life Skills funding – £5m of funding to support extra-curricular activity, with funding allocated directly to schools. Funding offered for academic years 2017/18 and 2018/19 only, and is now closed.