

Year	Commence April ...	In year energy savings	In year Maintenance Savings (25% per asset)	Combined Savings	Resulting Energy Bill	Cost of doing the work	Salix Contribution
1	2018	£0.00	£0.00	£0.00	£2,942,993.20	£0.00	
2	2019	£165,874.80	£41,666.21	£207,541.01	£2,896,441.53	£4,180,563.95	£1,259,800.92
3	2020	£820,040.25	£194,444.14	£1,014,484.39	£2,424,057.41	£13,801,117.44	£4,619,325.47
4	2021	£1,493,646.43	£347,222.07	£1,840,868.50	£1,815,333.19	£13,801,117.44	£4,619,325.47
5	2022	£2,193,868.84	£500,000.00	£2,693,868.84	£1,181,290.37	£13,801,117.44	£4,619,325.47
6	2023	£2,237,746.22	£500,000.00	£2,737,746.22	£1,204,916.17	£0.00	
7	2024	£2,282,501.15	£500,000.00	£2,782,501.15	£1,229,014.50	£0.00	
8	2025	£2,328,151.17	£500,000.00	£2,828,151.17	£1,253,594.79	£0.00	
9	2026	£2,374,714.19	£500,000.00	£2,874,714.19	£1,278,666.68	£0.00	
10	2027	£2,422,208.48	£500,000.00	£2,922,208.48	£1,304,240.02	£0.00	
11	2028	£2,470,652.65	£500,000.00	£2,970,652.65	£1,330,324.82	£0.00	
12	2029	£2,520,065.70	£500,000.00	£3,020,065.70	£1,356,931.31	£0.00	
13	2030	£2,570,467.01	£500,000.00	£3,070,467.01	£1,384,069.94	£0.00	
14	2031	£2,621,876.35	£500,000.00	£3,121,876.35	£1,411,751.34	£0.00	
15	2032	£2,674,313.88	£500,000.00	£3,174,313.88	£1,439,986.37	£0.00	
16	2033	£2,727,800.16	£500,000.00	£3,227,800.16	£1,468,786.09	£0.00	
17	2034	£2,782,356.16	£500,000.00	£3,282,356.16	£1,498,161.81	£0.00	
18	2035	£2,838,003.28	£500,000.00	£3,338,003.28	£1,528,125.05	£0.00	
19	2036	£2,894,763.35	£500,000.00	£3,394,763.35	£1,558,687.55	£0.00	
20	2037	£2,952,658.62	£500,000.00	£3,452,658.62	£1,589,861.30	£0.00	
21	2038	£3,011,711.79	£500,000.00	£3,511,711.79	£1,621,658.53	£0.00	
22	2039	£3,071,946.02	£500,000.00	£3,571,946.02	£1,654,091.70	£0.00	
23	2040	£3,133,384.94	£500,000.00	£3,633,384.94	£1,687,173.53	£0.00	
24	2041	£3,196,052.64	£500,000.00	£3,696,052.64	£1,720,917.00	£0.00	
25	2042	£3,259,973.70	£500,000.00	£3,759,973.70	£1,755,335.34	£0.00	
26	2043	£3,325,173.17	£500,000.00	£3,825,173.17	£1,790,442.05	£0.00	
27	2044	£3,391,676.63	£500,000.00	£3,891,676.63	£1,826,250.89	£0.00	
28	2045	£3,459,510.17	£500,000.00	£3,959,510.17	£1,862,775.91	£0.00	
29	2046	£3,528,700.37	£500,000.00	£4,028,700.37	£1,900,031.43	£0.00	
30	2047	£3,599,274.38	£500,000.00	£4,099,274.38	£1,938,032.06	£0.00	
31	2048	£3,671,259.86	£500,000.00	£4,171,259.86	£1,976,792.70	£0.00	
32	2049	£3,744,685.06	£500,000.00	£4,244,685.06	£2,016,328.55	£0.00	
33	2050	£3,819,578.76	£500,000.00	£4,319,578.76	£2,056,655.12	£0.00	
34	2051	£3,895,970.34	£500,000.00	£4,395,970.34	£2,097,788.23	£0.00	
35	2052	£3,973,889.74	£500,000.00	£4,473,889.74	£2,139,743.99	£0.00	
36	2053	£4,053,367.54	£500,000.00	£4,553,367.54	£2,182,538.87	£0.00	
37	2054	£4,134,434.89	£500,000.00	£4,634,434.89	£2,226,189.65	£0.00	
38	2055	£4,217,123.59	£500,000.00	£4,717,123.59	£2,270,713.44	£0.00	
39	2056	£4,301,466.06	£500,000.00	£4,801,466.06	£2,316,127.71	£0.00	
40	2057	£4,387,495.38	£500,000.00	£4,887,495.38	£2,362,450.26	£0.00	
41	2058	£4,475,245.29	£500,000.00	£4,975,245.29	£2,409,699.27	£0.00	
42	2059	£4,564,750.19	£500,000.00	£5,064,750.19	£2,457,893.25	£0.00	
43	2060	£4,656,045.20	£500,000.00	£5,156,045.20	£2,507,051.12	£0.00	
44	2061	£4,749,166.10	£500,000.00	£5,249,166.10	£2,557,192.14	£0.00	
45	2062	£4,844,149.42	£500,000.00	£5,344,149.42	£2,608,335.98	£0.00	
46	2063	£4,941,032.41	£500,000.00	£5,441,032.41	£2,660,502.70	£0.00	
47	2064	£5,039,853.06	£500,000.00	£5,539,853.06	£2,713,712.76	£0.00	
48	2065	£5,140,650.12	£500,000.00	£5,640,650.12	£2,767,987.01	£0.00	
49	2066	£5,243,463.13	£500,000.00	£5,743,463.13	£2,823,346.75	£0.00	
50	2067	£5,348,332.39	£500,000.00	£5,848,332.39	£2,879,813.69	£0.00	
<b>Totals</b>		<b>£165,551,071.05</b>	<b>£23,583,332.42</b>	<b>£189,134,403.46</b>	<b>£97,884,805.10</b>	<b>£45,583,916.28</b>	<b>£15,117,777.34</b>