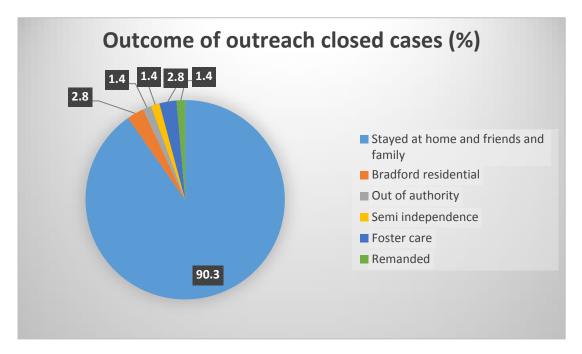
Outcomes of Closed outreach cases

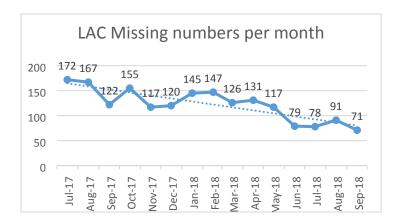
Outreach closed cases outcome	Total	%
Stayed at home and friends and family	65	90.3
Bradford residential	2	2.8
Out of authority	1	1.4
Semi independence	1	1.4
Foster care	2	2.8
Remanded	1	1.4
	72	



*Up to 15th Sept 2018

Bradford LAC missing (total population) 1019 LAC on 30/10/18

	Missing incidents	Cost of missing for the month	Quarter	Missing incidents for the quarter	Cost of missing incidents for the quarter	+/- previous Quarter	Cost per missing incident (per 24 hours)	£1,325.00
Jul-17	172	£227,900.00						
Aug-17	167	£221,275.00						
Sep-17	122	£161,650.00	Q2	461	£610,825.00			
Oct-17	155	£205,375.00						
Nov-17	117	£155,025.00						
Dec-17	120	£159,000.00	Q3	392	£519,400.00	£91,425.00		
Jan-18	145	£192,125.00						
Feb-18	147	£194,775.00						
Mar-18	126	£166,950.00	Q4	418	£553,850.00	-£34,450.00		
Apr-18	131	£173,575.00						
May-18	117	£155,025.00						
Jun-18	79	£104,675.00	Q1	327	£433,275.00	£120,575.00		
Jul-18	78	£103,350.00						
Aug-18	91	£120,575.00						
Sep-18	71	£94,075.00	Q2	240	£318,000.00	£115,275.00		
				-221	Savings	£292,825.00		

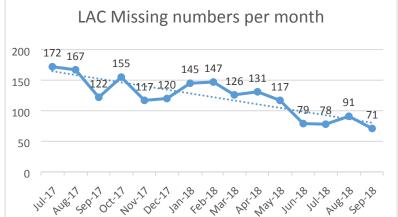


*Cost of missing taken from "The cost of missing person investigations: implications for current debates".

The cost of a 24hr period of missing is shown as a realistic minimum of £1325.44 and a realistic estimate of £2415.80 for medium risk cases. (£1325 used in this instance).

Bradford LAC missing (BPP homes only) 19 beds

	Missing incidents	Cost of missing for the month	Quarter	Missing incidents for the quarter	Cost of missing incidents for the quarter	+/- previous Quarter	Cost per missing incident (per 24 hours)	£1,325.00
Jul-17	172	£227,900.00						
Aug-17	167	£221,275.00						
Sep-17	122	£161,650.00	Q2	461	£610,825.00			
Oct-17	155	£205,375.00						
Nov-17	117	£155,025.00						
Dec-17	120	£159,000.00	Q3	392	£519,400.00	£91,425.00		
Jan-18	145	£192,125.00						
Feb-18	147	£194,775.00						
Mar-18	126	£166,950.00	Q4	418	£553,850.00	-£34,450.00		
Apr-18	131	£173,575.00						
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Jun-18	79	£104,675.00	Q1	327	£433,275.00	£120,575.00		
Jul-18	78	£103,350.00						
Aug-18	91	£120,575.00						
Sep-18	71	£94,075.00	Q2	240	£318,000.00	£115,275.00		
				-221	Savings	£292,825.00		

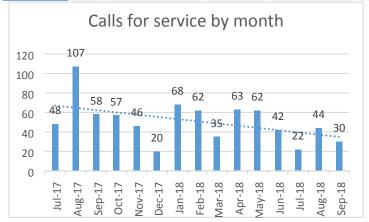


^{*}Cost of missing taken from "The cost of missing person investigations: implications for current debates".

The cost of a 24hr period of missing is shown as a realistic minimum of £1325.44 and a realistic estimate of £2415.80 for medium risk cases. (£1325 used in this instance).

Bradford Calls for service to the Police

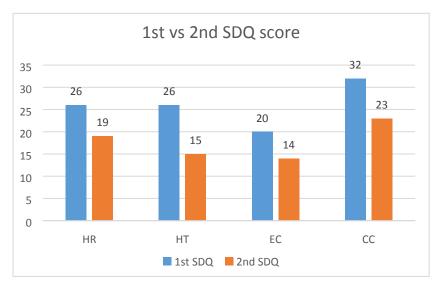
Willows and Newholme combined			Cost per call	£609	+/- Previous Quarter	
Jul-17	48	£29,232.00	Q2	213	£129,717.00	
Aug-17	107	£65,163.00				
Sep-17	58	£35,322.00				
Oct-17	57	£34,713.00		Q3 123	£74,907.00	£54,810.00
Nov-17	46	£28,014.00	Q3			
Dec-17	20	£12,180.00				
Jan-18	68	£41,412.00	Q4			-£25,578.00
Feb-18	62	£37,758.00		165	£100,485.00	
Mar-18	35	£21,315.00				
Apr-18	63	£38,367.00				
May-18	62	£37,758.00	Q1	167	£101,703.00	-£1,218.00
Jun-18	42	£25,578.00				
Jul-18	22	£13,398.00	Q2			
Aug-18	44	£26,796.00		Q2	96	£58,464.00
Sep-18	30	£18,270.00				
					Savings	£71,253.00



^{*}Figure of £609 taken from the New Manchester economy

There are no calls for Meadowlea. Hollybank is a new home so there is no comparative data.

SDQ scores sample



- HR has shown a 27% decrease from 26 (Very high) to 19 (High). (7-point drop).
- HT has shown a 42% decrease from 26 (Very high) to 15 (Slightly raised). (11-point drop).
- EC has shown a 30% decrease from 20 (Very high) to 14 (Close to average). (6-point drop).
- CC has shown a 28% decrease from 32 (Very high) to 23 (Very high). (9-point drop).

All 4 young people started with a score in the very high category. All bar one have dropped at least 1 category. And the one that hasn't dropped a category yet has dropped significantly from the upper end of very high to the lower end of very high.

^{*}Between 2 and 3 months between each score being taken.