

Report of the Assistant Director of the Office of the Chief Executive to the meeting of Corporate Overview and Scrutiny Committee on Thursday 13 December 2018.

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Subject:

Bradford District Plan Annual Progress Report 2017/2018

Summary statement:

The annual report is presented highlighting the key achievements, future challenges and areas of focus of the Bradford District Partnership in delivering the priorities of the District Plan (2016-2020).

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Portfolio:
Corporate

Overview & Scrutiny Area:
Corporate

1. SUMMARY

The annual report is presented highlighting the key achievements, future challenges and areas of focus of the Bradford District Partnership in delivering the priorities of the District Plan (2016-2020).

2. BACKGROUND

2.1 The Bradford District Partnership (BDP) brings representatives of the public, private, voluntary and community sectors together to work to improve the quality of life for all who live in, work in and visit Bradford District. The BDP acts as the strategic body (family of partnerships) which enables partners to come together to focus on current issues and future challenges, and to coordinate, facilitate and challenge delivery.

2.2 The BDP's main purpose is to harness the collective resources of the district to drive delivery of the outcomes outlined within the District Plan 2016-20. The District Plan sets out the district's vision and priorities for action. It also provides a performance framework for accountability, while at the same time highlighting the coordinated effort needed across organisations to deliver our shared outcomes.

2.3 Individual BDP partnerships have taken lead responsibility for each of the outcomes and report back to each relevant Overview and Scrutiny Committee on a regular basis. The BDP outcomes covered by each of the Partnerships are as follows:

District Plan Outcome	Responsible BDP Partnership
Better skills, more good jobs and a growing economy	Bradford Economic Partnership
A great start and good schools for all our children	Children's Trust
Better health, better lives	Health and Wellbeing Board
Safe, clean and active communities	Shared between the Community Safety Partnership, and the Stronger Communities Partnership
Decent homes that people can afford to live in	Bradford Economic Partnership

2.4 Following updated BDP governance arrangements at the beginning of 2018, the Health and Wellbeing Board is now the lead Partnership within the BDP family, and therefore as well as having responsibility for delivery of the Better Health Better Lives outcome, has overall responsibility for overseeing the delivery of the District Plan. In this role they approved the District Plan Progress Report at their meeting on 13 November 2018.

- 2.5 The annual report presented in this report focuses on the overall achievements from 2017/18 and future challenges for district partners, presented outcome by outcome.
- 2.6 Performance is monitored on a regular basis throughout the year through the District Plan performance management framework, details of which are updated on a regular basis on the [BDP web site](#).
- 2.7 The annual report reflects on progress for the 12 months up to the end of March 2018, with a narrative providing full analysis of progress and any on going challenges. The annual report gives some insight into the drivers behind poor and positive performance against the District Plan success measures. However live performance data and intelligence, on the District Plan measures amongst others, is available by clicking through the links on the District Dashboard (available on the Bradford District Partnership web site). At any time this will provide the most recent data and information available to the Council.

3. OTHER CONSIDERATIONS

Progress report 2017/18 – key highlights

- 3.1 The full progress report for 2017/18 is presented at appendix 1. For each outcome this presents:
- A reminder of the ambition from the District Plan
 - Progress on success measures with status and trajectory to the 2020 target
 - Analysis and commentary on the progress
 - More detailed case study of successful projects
- 3.2 Some highlights from the report are presented below, outlining progress made for each outcome.
- 3.3 Better skills, more good jobs and a growing economy
- a) Productivity in Bradford was the highest of any city in the north as measured by GVA per worker.
 - b) Bradford has been chosen to be a lead city in developing an innovative approach in using drones to help address challenges around such issues as environmental management, disaster response, and helping to position the district as a test-bed for further innovation.
 - c) The Economic Strategy was launched to both a Bradford and a London audience.
 - d) The Economic Partnerships has successfully lobbied along with other organisations for Bradford to have a rail stop on the new direct Northern Powerhouse route between Manchester and Leeds.
 - e) The City Centre Growth Scheme continues to support new business to move into the City Centre and existing businesses to grow. The last 12 months saw 11 businesses being awarded Business Rate Rebates in recognition of their job creation.
 - f) Bradford was named by Barclays as the best place to start a business in the UK.

- g) Get Bradford Working (GBW) supported its 3,000th person into work, and is featured on the Local Government Association website as a case study of local employment and skills programmes.
- h) Bingley Music Live was a resounding success in it's 11th Year.

3.4 Great start and good schools for all our children

- a) Bradford was awarded Opportunity Area (OA) funding receiving £11 million over 3 years to promote social mobility through a partnership approach to education. Teacher recruitment and retention is identified as a priority in the OA. Since then the Council has run a series of bus tours taking trainees into schools leading to more than 200 talented teachers choosing to start their career in Bradford over the last two years.
- b) The Innovation Bid has been implemented for B Positive Pathways; this focuses on keeping teenagers out of care.
- c) Bradford has created more than 9000 additional primary school places since 2010 after successfully securing Government funding
- d) The Advance Manufacturing and Engineering ICE (a partnership with employers) was a finalist for the prestigious national TES Employer Engagement Award. They have recruited 2,974 young people to date, exceeding its target of 1500.
- e) The Education Covenant grew significantly with 20 Community Champions signed up

3.5 Better health, better lives

- a) Bradford Beating Diabetes (BBD): This programme has focussed its attention on supporting people who are at high risk of developing Type 2 diabetes to delay or prevent the onset of the disease and is supported by Bradford becoming a demonstrator site for the National Diabetes Prevention Programme.
- b) The district continues to have one of the lowest rates of delayed transfers of care (DTOC) nationally and continues to minimise the use of hospital beds following emergency admission.
- c) Although our care population is rising, we continue to out-perform our statistical neighbours.
- d) Bradford Social work: Bradford has been awarded over £600,000 to become a Teaching Partnership (with Bradford University, Bradford College and Bradford Council), the only standalone Teaching Partnership in the country.
- e) National capital investment was secured into specialist children's mental health services that will enable more young people to receive care closer to home.
- f) Bradford has been held up by West Yorkshire Police as an exemplar of good practice for our Missing Policies and Procedures.
- g) Cleaner engine technology has been retrofitted to 25 service buses and 165 school buses in the city.

3.6 Safe, clean, active communities

- a) Since the implementation of the Public Spaces Protection Order (PSPO) in May 2017 alcohol has been confiscated 466 times. There were 555 alcohol incidents recorded by the Police for the period 1st April 17 – 31st Dec 17. This is a 25%

reduction on the same period the previous year. The reduction for the city centre at 35% is greater than the district as a whole.

- b) The Neighbourhood Hub has brought together the existing hub with the police partnerships team including the new stronger communities' engagement officers.
- c) Bradford has been selected by MHCLG to be part of the integrated communities area-based programme.
- d) Due to the success of the mini grants to support Big Lunches and Great Get Together events, this is being repeated and has also been featured on the Eden Project website and with the LGA as a good practise case study.
- e) The number of volunteers and volunteer placements increased significantly throughout the year.

3.7 Decent homes that people can afford to live in

- a) We have delivered 188 new affordable homes, mainly as part of the 2015/18 Affordable Homes Programme which has been agreed between Homes England, the Council, and other Registered Social Landlords (RSL's) in the district.
- b) We have improved conditions in 1,012 private sector properties through a combination of financial assistance to homeowners, and enforcement activity, to ensure that private rented accommodation meets basic health and safety standards.
- c) We have delivered around 330 adaptation schemes for people with disabilities to support them living in their own home.
- d) Through the No Second Night Out (NSNO) service we have assisted 739 people who are rough sleeping or at risk of rough sleeping.
- e) A multi-agency response was provided via Bradford Cares, to address the issues of rough sleeping and begging within the city centre. During the year, partners approached rough sleepers and beggars in the centre and assisted them in engaging with the services on offer.
- f) We have resettled 110 vulnerable refugees in the district on a fully-funded basis through a Home Office scheme.

District Plan performance framework alignments

3.8 As part of the review of the BDP governance arrangements, it was agreed that Partnerships should become more closely aligned. As such work is currently taking place to ensure that reporting is consistent between partnerships to encourage a coherent story of place and brand for Bradford.

3.9 This is also an opportunity to capture the new emerging performance measures being set by the Partnerships to align with their new strategies – for example the new Bradford Economic Strategy.

4. FINANCIAL & RESOURCE APPRAISAL

The areas of focus for the next 12 months will be resourced through existing means by partners working together across the district.

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

There are no significant risk management or governance issues arising out of the recommendations of this report.

6. LEGAL APPRAISAL

None.

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

The work of the partnerships around the delivery of the District Plan outcomes will include promoting equality for all communities and individuals. A strategic view of equalities is undertaken by the Equalities and Community Relations Strategic Group which reports directly to the Stronger Communities Partnership. This group focusses on addressing any disproportionate impacts for the people of the district alongside its community relations work. It also enables cross organisation discussions and action planning and ensures equality is embedded in the work of all the partnerships.

This report does not specifically respond to any of the Council's own equality objectives.

7.2 SUSTAINABILITY IMPLICATIONS

There are no sustainability issues arising from this report.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

Air quality and emissions are included as areas which the BDP needs to focus on in reaching its better health, better lives outcome.

7.4 COMMUNITY SAFETY IMPLICATIONS

The Community Safety Partnership has oversight of district wide activity on community safety, and this report provides an update on their progress. In line with the BDP's new governance arrangements, the Health and Wellbeing Board meetings (as lead partnership) will include a quarterly focus on each of the outcomes of the District Plan – this will include a contribution from the Community Safety Partnership.

7.5 HUMAN RIGHTS ACT

There are no human rights issues arising from this report.

7.6 TRADE UNION

There are no trade union issues arising from this report.

7.7 WARD IMPLICATIONS

The work of the Bradford District Partnership has a strong localities focus. The implementation work for the outcomes will have implications for all wards in Bradford District.

7.8 IMPLICATIONS FOR CORPORATE PARENTING

None

7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESMENT

Does not apply

8. NOT FOR PUBLICATION DOCUMENTS

None.

9. OPTIONS

None.

10. RECOMMENDATIONS

10.1 The views of Members are requested..

10.2 That a further annual report be brought in 12 months time.

11. APPENDICES

Appendix 1 – Bradford District Plan Annual Progress Report 2017/2018

12. BACKGROUND DOCUMENTS

[Bradford District Plan 2016-2020](#)