

EYSFF Factor Heading	Description of Factor	Unit Value (£)			Unit Applied	Number of Units (estimated)			Estimated Total Spend
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	
<b>1a. EYSFF (three and four year olds) Setting Base Rate(s) per hour, per provider type</b>	Base rate applicable to all providers of the same type	£4.12	£5.70	£4.12	PerHour	3,382,194	480,266	3,311,788	<b>£30,314,359</b>
<b>2a. Supplements: Deprivation (Average rate per hour)</b>	Deprivation Variable 1 - using 3 year average IMD scores to calculate funding for all providers	£0.81	£1.49	£0.81	PerHour	1,065,610	216,011	1,384,767	<b>£2,307,788</b>
	Deprivation Variable 2 - using 3 year average IMD scores to calculate additional funding for providers with above average IMD scores	£0.20	£0.34	£0.20	PerHour	1,158,457	324,832	1,926,399	<b>£732,843</b>
<b>2b. Nursery School Lump Sums</b>	Nursery Schools Sustainability Top-Up: this funding tops up the school to a minimum level of funding based on that school's specific circumstances, taking into account premises, rates, insurance, base allocations, mainstreamed grants		Variable		Lump Sum		7		<b>£268,135</b>
<b>3. Two year old Base Rate(s) per hour, per provider type</b>	Base rate applicable to all providers	£5.20	£5.20	£5.20	PerHour	1,269,180	180,079	333,150	<b>£9,268,526</b>

Early Years Block Additional Managed Funds

<b>4. Early Years Inclusion</b>	2 Year Olds								<b>£100,000</b>
	3 & 4 Year Olds								<b>£700,000</b>
<b>5. Early Years Centrally Retained Spending</b>	Contribution for access to de-delegated services								<b>£192,633</b>
	DfE Copyright Licences (proportionate EYB charge)								<b>£34,374</b>
<b>6. Early Years Pupil Premium (EYPP)</b>	Allocated as per DfE Methodology								<b>£491,315</b>
<b>7. Early Years Disability Access Fund (DAF)</b>	Allocated as per DfE Methodology								<b>£193,110</b>

Position vs. Statutory Restrictions (3&4 Year Old EYSFF)

<b>Pass Through Rate (Central Spend Restriction)</b>	EYSFF 3&4 year old delegated £pp spend must be >= 95% of DSG £app rate of funding (Bradford's calculation in 2018/19 includes one off monies)								<b>98.7%</b>
<b>Spend on Supplements (Deprivation)</b>	Restricted to 10% of 3&4 Year Old EYSFF (Bradford's calculation in 2018/19 is 9.5% excluding one off monies and MNS protection)								<b>9.5%</b>

2018/19 Summary & Comparison - Indicative Total Hourly Funding Rates by Sector

	2018/19 Indicative	2017/18 Actual	Cash Difference	% Difference
<b>2 Year Offer - Universal Base Rate</b>	<b>£5.20</b>	<b>£5.20</b>	<b>£0.00</b>	<b>0.0%</b>
3 & 4 Year Old Setting Base – Nursery Schools	£5.70	£5.70	£0.00	0.0%
3 & 4 Year Old Setting Base – Nursery Classes	£4.12	£4.13	-£0.01	-0.2%
3 & 4 Year Old Setting Base – PVI Providers	£4.12	£4.62	-£0.50	-10.8%
3 & 4 Year Old Mean Deprivation & SEN Rate	£0.42	£0.43	-£0.01	-2.1%
3 & 4 Year Old Nursery Schools Sustainability	£0.58	£1.07	-£0.49	-45.7%
<b>3 &amp; 4 Year Old Total – Nursery Schools</b>	<b>£7.20</b>	<b>£7.73</b>	<b>-£0.53</b>	<b>-6.8%</b>
<b>3 &amp; 4 Year Old Total - Nursery Classes</b>	<b>£4.58</b>	<b>£4.58</b>	<b>-£0.01</b>	<b>-0.2%</b>
<b>3 &amp; 4 Year Old Total - PVI</b>	<b>£4.44</b>	<b>£4.93</b>	<b>-£0.50</b>	<b>-10.0%</b>

Please note deprivation rates are subject to change once January 2018 postcode data is available to calculate updated IMD scores  
 Number of units (estimated) include an estimate of 30 hours delivery