Appendix 1: Programme of Work 2016/18 for the Bradford District Fuel Poverty Framework for Action

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources
Consider the potential for community engagement in the development of a regional municipal energy scheme to supply affordable energy to citizens (completed)	Talks with Leeds Council to progress joining the White Rose Energy (WRE) ESCo	December 2016	Lead Neill Morrison / Kate Smallwood	CBMDC Energy Centre, ESCO & DHN development & feasibility fund,
	Investigate alternative proposals with the WPO	December 2016	Partners Leeds Council WHHP partnership Utility suppliers Kate Smallwood – Lead	(£60,000)
Promote White Rose Energy district wide, including target people in fuel	Implement comms plan	April 2018	Officer BMDC – Comms team	
poverty.	Aim for 2,000 customers	April 2018	Leeds Council Calderdale Council	

Bradford Council became a partner of White Rose Energy on 1st March 2017. White Rose Energy is a new local authority owned not-for-profit energy partnership supplying electricity and gas to homes in Yorkshire. Its aim is to provide fairer more transparent gas and electricity prices to homes to help residents save money on their utility bills.

Promotion of White Rose Energy is now underway, with a big push planned for Autumn / Winter 2017/18 to raise awareness across the district of White Rose Energy (including Bradford) and to increase customer numbers.

There were 332 WRE customers within the Bradford District as of July 2017.

Develop and co-ordinate emergency & Review outcomes of the practical support to address the needs of people in crisis in line with cold weather Review outcomes of the 2015-16 Warm Homes Healthy People (WHHP)	September 2016	<b>Lead</b> Sarah Possingham /	
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Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources
planning guidance	programme			
	Identify potential funding opportunities from a variety of sources – develop a partnership based approach to securing funding	March 2017	WHHP partnership group Inspired Neighbourhoods First4Contact	
	Utilise crowd funding & other funding streams to support WHHP work	April 2017		

The WHHP programme delivers inventions to provide emergency and practical support. This includes 98 food parcels delivered and 98 bedding packs delivered to those in need. Starter packs (for new tenancy holders) and warm packs were also distributed as part of the programme.

Inspired Neighbourhoods were commissioned to create a crowdfunding website and raise funds towards the future of the programme. Unfortunately this failed to generate significant interest from the public and the resulting funds raised were very disappointing.

The WHHP partnership actively collaborates on bidding for funding pots and is currently doing so to secure future funding of WHHP initiatives.

WHHP Partners have been funded for a 2 year period to ensure security and continued service throughout the summer months.

The Warm Homes Officer post proved crucial to the programme in undertaking Home Energy Checks, supporting clients to access the Warm Home Discount schemes and coordinating community based fuel poverty projects. As a result there were an increased number of referrals into the system.

The strategic spread of partners has ensured that there was fair coverage of Warm Homes Healthy People activity across the District, supported by Carers Resource coordinating activity.

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources
Develop financial packages to support householders to pay for energy efficiency measures to be installed at both a Leeds	Complete the development of a regional loans product – Energy	Regional product developed by December 2016	Lead Pete Betts / Julie Rhodes	The Council has access to £23,000 of
City Region and local level – for example, working with the Regional Loans Scheme to develop a loans scheme and working with Bradford Credit Unions	Repayment Loan (ERL) scheme		Partners WYCA Sheffield Council Better Homes Yorkshire Financial Inclusion Group WHHP partners	regional loans funding for the ERL
Develop a loan product for private sector landlords to assist them to improve their rental properties to meet forthcoming changes in legislation	Complete the development of a loans product for PRS Landlords – Landlord Energy Repayment Loan (LERL) scheme	PRS Landlord product developed by January 2017	Bradford Credit Union	There is currently no funding available for a potential LERL scheme
Develop funding opportunities for a Landlord Energy Repayment Loan (LERL) scheme	Investigate the feasibility of a bid to the Local Growth Fund – if there is a positive response develop a LGF bid	April 2017		

An Energy Repayment Loan (ERL) product is now available but there has been no interest from public so far. Many householders who might be eligible for an ERL may well find a Home Appreciation Loan to be more appropriate for their needs, which could explain the lack of uptake. The relatively limited amount of funding available at the moment for the ERL scheme makes it difficult to market at any scale, but even if there was more money to support the ERL there is no evidence of significant demand.

There have been talks with the Bradford District Credit Union to investigate how they could support domestic energy efficiency schemes promoted by Bradford Council. It is recognised that there are issues around scale, type of products that can be offered and interest rates but thought that the Credit Union could be offered as an option if a suitable future scheme was to be established (such as any potential 'room in the

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources
roof' scheme targeted at the inner-city area	as).			•
Work to develop a loan product for landlord available it will require an amendment to the Bradford. However there is no evidence of landlords).	ne Council's Comprehensive	Housing Renewal Policy (	(CHRP) before it could be imp	lemented in
There has been no encouragement to deve (Inspired People). If this were to change a (insufficient demand for a sole Bradford bid	bid could be considered and			
Secure year-round independent, in-	Ensure provision of free,	Ongoing	Lead	
depth, quality advice to householders	independent fuel debt		Warm Homes Healthy	
relating to fuel debt and energy efficiency issues	advice by quality marked agencies in the		People Lead Officer	
	Community Advice		Partners	
	Network		Sarah Possingham	
	Dura della favo da ta accomo ant	Finds d Manch 2047	Julie Robinson-Joyce	
	Provide funds to support agencies helping people	Ended March 2017	Pete Betts Warm Homes Officer	
	in fuel poverty to resolve fuel debt problems		waim Homes Officer	
	Provide free energy efficiency advice to residents potentially	Ongoing until March 2019		
	vulnerable to fuel poverty			

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources

These services have been coordinated by the various services within the WHHP. CAB and CAN have provided fuel top-ups and fuel poverty advice.

The Warm Homes Officer undertook Home Energy Checks, supported clients to access the Warm Home Discount schemes and coordinated community based fuel poverty projects.

WHHP agencies were able to provide added support to clients through the fuel tops and debt advice interventions. This also created additional referrals to other partners.

The Warm Homes Officer post is no longer funded due to the cuts in Public Health.

Fuel debt is unable to be continued as part of the WHHP programme from April 2017 due to funding cuts to the programme. However, discussions are being held to see if this work can be picked up by the Bradford Council Revenue and Benefits team.

Ensure that all professionals engaging with client groups are familiar with the fuel poverty alleviation issues and programmes	Work with Public Health, WHHP, First Contact to raise awareness of programmes	Ongoing	Lead Sarah Possingham Partners	Officer time & briefing materials & access to
programmes	Ensure links are made into appropriate training programmes to increase skills and expertise amongst the sector	Ongoing	WHHP Partners NEA BEAT Pete Betts GroundWorks	training offered on regional and national basis
	To ensure all partners of WHHP related work have signed a Memorandum of Understanding	March 2017		

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources

There was a review of the WHHP programme in July 2016 that took place ahead of the winter programme in Oct 2016- March 2017. This was well attended by a range of internal and external partners. There was a re-launch of the WHHP programme in late September 2016, which led to increased referrals from the new avenues identified by the WHHP review.

Promotion of the WHHP programme was conducted via all partners through various means such as social media, promotional events and meetings. All partners were encouraged to push the programme through as many means as possible. Press releases were also produced to promote the WHD initiatives.

So far we have been unable to get all of the appropriate WHHP partners to sign the proposed MoU. This is due to the timing of the activity and the uncertainty of the future of the programme. Please note that a MoU is no longer required now that the contract for the work of the WHHP has been awarded to a single organisation following a procurement exercise.

Ensure consistent fuel poverty messages are sent out from partners to service users (completed)	Launch event in September 2016 with key messages identified to be disseminated to partners	September 2016	Lead Thomas Atcheson WHHP partners Kate Smallwood
Send regular e-newsletters – news articles to be sent to Kate Smallwood	Programme at least bi- monthly newsletters	Ongoing from September 2017	Partners Kate Smallwood Warm Homes Officer (to remove) BMDC Housing WHHP Partnership

Fuel Poverty and Energy Efficiency messages can now be sent out to the public via the Council Gov Delivery E-newsletter. People can subscribe via the Bradford Council website. To date, the Saving Energy topic has 1387 subscribers and the Private Landlord topic has 807 subscribers.

News articles for the new least bi-monthly newsletters to be sent to Kate Smallwood by partners.

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources
Develop and deliver programmes of support, training and funding to deliver fuel poverty and fuel debt advice where possible to enhance the capacity and	Roll-out of e-learning training package to frontline professionals and other suitable groups	Ongoing	Lead Pete Betts / Pam Bhupal / Kate Smallwood	Officer time, training materials
capability of Housing Associations, owner occupiers and tenants / landlords in the private rented sector	/ individuals		Partners Neill Morrison Sarah Possingham BEAT	

The e-learning package is now on the Evolve system and is available for Council employees and VCS partners to take the training (there is a small charge for non-council users). CBMDC Energy Centre to work with Public Health to promote the package to suitable partners and front line workers.

Develop links with educational	Promote energy efficiency	Ongoing	Lead	Officer time
establishments to raise awareness of	learning programmes via		Kate Smallwood	
energy efficiency and to engage children	the Bradford School			
and young people (as well as their	Online energy page		Partners	
families) in local activities to reduce			Warm Homes Officer (to	
energy consumption and bills			remove)	

Unfortunately fuel poverty is not part of the schools' curriculum, which makes it is very difficult to engage schools or young people on this topic as ultimately it seen to be the bill payer's issue rather than directly one for young people. Therefore, we propose that this action should be removed from the fuel poverty action plan.

The majority of school are already engaged with energy efficiency. However this is more along the lines of reducing consumption within the school building and involving pupils in schemes such as Eco Schools, The Pod. There is an Energy page on the Bradford School Online detailing school energy efficiency schemes and offering advice on energy matters. Any relevant information can be added to this page or as a news story if relevant to teaching staff.

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources
Work across local neighbourhoods to enhance and maximise neighbourhood support for the delivery of programmes and schemes	Explore relationships with locality based activities delivered via WHHP	Ongoing	Lead Kate Smallwood Partners	Officer time Possible resource input from the
	Explore relationship with neighbourhood support services and local community wardens	Ongoing	Neighbourhood co- ordinators Pete Betts	Neighbourhood Service and WHHP

Neighbourhood staff are aware of various council schemes such as Better Homes and White Rose Energy. Information is cascaded as appropriate,

Ward Officers are encouraged to support schemes and cascaded to local residents where possible. However due to cut backs / resourcing issues in the neighbourhood departments, participation have unfortunately been reduced e.g. neighbourhood forums are no longer held.

Deliver retrofit energy efficiency	Ongoing work with Better	Ongoing	Lead	£1.2m LGF
measures to improve the homes of	Homes Yorkshire to		Pete Betts	
private sector residents vulnerable to fuel	deliver measures to fuel		Partners	
poverty	poor households		WYCA	
			Better Homes Yorkshire	
Deliver a programme supported by the Local Growth Fund to deliver external wall insulation measures in relatively deprived areas (scheme completed October 2017)	ATP scheme in Thorpe Edge / fuel poverty scheme in Bierley & other estates	Commences August 2016		
Deliver the Bradford Healthy Heat Programme to deliver heating measures to private sector households at risk of fuel poverty containing a person with a		March 2019		£140k BMDC Capital Fund

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources
chronic cold related condition referred by a suitable health professional				

The Better Homes Yorkshire programme continues to offer energy efficiency measures to private sector homes in the Bradford District, accessing Energy Company Obligation (ECO) funding to subsidise work for qualifying households at risk of fuel poverty where possible.

Bradford Council worked in partnership with Better Homes Yorkshire, WYCA, Northern Gas Networks and Community Energy Solutions to deliver gas central heating systems to private tenants or home-owners vulnerable to fuel poverty that had not previously had gas central heating. The scheme ran from February to October 2016 and delivered 47 gas central heating systems to qualifying householders in the Bradford District.

Following on from this initiative, Bradford Council is currently part of a joint bid (led by WYCA) for funding from the Warm Homes Fund to provide first time gas central heating for private sector households on low incomes.

The Tackling Fuel Poverty Programme (funded by the Local Growth Fund) has delivered a total of 138 external wall insulation measures to 'hard to treat' private dwellings in the Thorpe Edge, Bierley, Delph Hill & Parkside areas of the Bradford District, with the original target to improve 120 homes stretched to 132 and then to 138 to take advantage of improved rates of additional ECO funding. All works have been delivered by a local contactor, Hamilton (Building Contractors) Limited under the Better Homes Yorkshire framework.

The new Bradford Healthy Heat Programme was launched in June 2017 to provide heating measures (boiler repairs or replacements to a new heating system) to private sector households at risk of fuel poverty containing a person with a chronic cold related condition referred by a suitable health professional. This new scheme follows a similar model to the previous Bradford Healthy Heat initiatives, which helped to establish that there is a demand for such a service. Bradford Council is aiming to work closely with Public Health, GPs and other local health service agencies to generate suitable referrals for the scheme.

Investigate the feasibility of developing a	Develop a PRS Landlords	Ongoing	Lead	
PRS Landlords scheme to improve the	scheme if there is a		Pete Betts	
energy efficiency of properties in the	successful LGF bid for			

Activity / Action	Detailed milestones	Milestone dates	Lead officer & partners	Resources
private rented sector using the new LERL finance product	funding for the LERL (or alternative source of funding can be identified		Partners Kate Smallwood Liam Jowett WYCA Better Homes Yorkshire National Landlords Association Groundwork UK	

Bradford Council promoted a Workshop held on 14 October 2016 on 'Improving PRS properties in the Bradford District' for PRS landlords in partnership with the National Landlord's Association. Despite extensive promotion and the involvement of the NLA only two PRS landlords attended the workshop.

There has been no encouragement to develop a bid to the LGF for a PRS offer as there is currently no budget available within LGF Priority 3 (Inspired People). If this were to change then a bid could be considered and would probably come through WYCA as a LCR joint initiative (insufficient demand for a sole Bradford bid).