

Report of the Strategic Director, Place to the meeting of Bradford East Area Committee to be held on Thursday 30 March 2017

AG

Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD EAST - 2017/18

Summary statement:

This report provides information on Capital Highway Maintenance funding for 2016/17 – 2017/18 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites for 2017/18.

Steve Hartley
Strategic Director
Place

Report Contact: Andrew Whelan
Principal Engineer Highway
Maintenance
Phone: (01274) 434409
E-mail: andrew.whelan@bradford.gov.uk

Portfolio:

Regeneration, Planning & Transport

Overview & Scrutiny Area:

Environment and Waste Management

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2017/18 in Bradford East.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2016/17 was £4,951,000. This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford East during the 2016/17 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2017/18 is £4,951,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended priority programme, based on overall condition to the value of £280,000. This is anticipated to be the budget available for Bradford East. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 72,210m² (approx. £232,510) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2017/18 financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2017/18. This is in the region of £1.4 million for the whole of the Bradford Metropolitan District, which would equate to around £280,000 for Bradford East.

4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.

4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. EQUALITY & DIVERSITY

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

7.2. SUSTAINABILITY IMPLICATIONS

None.

7.3. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.4. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.5. HUMAN RIGHTS ACT

None.

7.6. TRADE UNION

None.

7.7. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford East Area Committee Ward Plans.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0. RECOMMENDATIONS

10.1. That the proposed programme of works for 2017/18 as shown in Appendices 2 and 3 to Document "AG" be approved..

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Capital Programme 2016/17 A, B, C Classified and Unclassified Roads Completed.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2017/18.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2017/18.

12.0. BACKGROUND DOCUMENTS

12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2016/17
A, B, C Classified and Unclassified Roads Completed Bradford East**

Highway Maintenance Capital Programme 2016/17 - A,B,C Classified and Unclassified Roads Completed			
Road Name	Ward	From	To
Manchester Road, Bradford	Little Horton	Full Length	Bus Guideway Approaches
Bolton Road, Bolton	Bolton & Undercliffe	J/O Queens Road	J/O Bolton Lane
Sticker Lane, Dudley Hill	Bowling & Barkerend	Bowling Back Lane	Parry Lane
Leeds Road, Thackley	Idle & Thackley	Bends at Renshaw St	
Leeds Old Road, Bradford Moor	Bradford Moor	Sections	
Cutler Heights Lane, Dudley Hill	Bowling & Barkerend	Fenby Avenue	Sticker Lane
Little Horton Lane	Little Horton	Roundabout / approach	Horton Park Ave
Rowlestone Rise	Eccleshill	Full Length	
Banner Street, Bradford	Bowling & Barkerend	Full Length	
Barnard Road	Bowling & Barkerend	Usher Street	Rutland Street
Raymond Street, West Bowling	Little Horton	Full Length	
Mill Lane, East Bowling	Little Horton	Nelson Street	Manchester Road
Rimswell Holt, Eccleshill	Eccleshill	Full Length	
Bradford Road, Idle	Idle & Thackley / Eccleshill	Spring St	Thorp Garth

**Appendix 2 - Highway Maintenance Proposed Capital Programme for
Non-PRN (Non-classified roads) 2017/18 Bradford East**

Highway Maintenance Programme 2017/2018 - Non PRN (Non Classified Roads)					
Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Ashbourne Avenue	Bolton & Undercliffe	Full Length (Micro)		300	£11,000
Ashbourne Drive	Bolton & Undercliffe	Full Length (Micro)		140	£6,000
Ashbourne Road	Bolton & Undercliffe	Full Length (Micro)		410	£16,000
Bowling Back Lane	Bowling & Barkerend	Full Length (Sections)		1,400	£60,000
Gibson Street	Bradford Moor	Laurel Street	Sewell Road	290	£25,000
Gill Lane	Idle & Thackley	Railway Bridge (Micro)	50m from Millbeck	120	£5,000
Lister Avenue	Bowling & Barkerend	Full Length		470	£52,000
Little Horton Lane	Little Horton	Section approaching Southfield Lane junction		100	£15,000
Mount Street	Bowling & Barkerend	Bowling Back Lane	Closure Point	300	£30,000
Rillington Mead	Eccleshill	Full Length (Micro)		240	£12,000
Roundwood Glen	Eccleshill	Rimswell Holt (Micro)	Ranelagh Ave	200	£11,000
Rowton Thorpe	Eccleshill	Full Length (Micro)		100	£5,000
Spring Mill Street	Little Horton	Surrey Grove (Micro)	Dalcross Street	160	£12,000
St Stephens Road	Little Horton	Manchester Road (Micro)	Gaythorne Road	400	£20,000
			Priority Total		£280,000
<u>Reserve Sites</u>					
Back Amberley Street West	Bradford Moor	Rear of No 79	Rear of No 159	160	£9,000
Back Horton Park Avenue	Little Horton	R/O Canterbury Ave, s/o 12/14 Louis Ave		90	£7,000
Brassey Road	Bowling & Barkerend	Full Length		120	£14,000
Buck Street, Bradford	Bowling & Barkerend	Hammerton Street	Dryden St	130	£16,000
Florence Street, Laisterdyke	Bradford Moor	Full Length		325	£90,000
Laurel Street	Bradford Moor	Full Length		160	£30,000
Little Horton Lane Access Road	Little Horton	S/O 386 Little Horton Lane		60	£6,000

Mary Street off Bowling Back Lane	Bowling & Barkerend	Full Length		60	£7,500
Neville Road	Bowling & Barkerend	Wakefield Road	Past Cromptons	320	£40,000
New Lane, Tyersal	Bowling & Barkerend	Housing Development	Bridge	150	£22,000
Redcar Road, Eccleshill	Eccleshill	Full Length		620	£25,000
Upper Castle Street	Bowling & Barkerend	Ripley Street	Parma Street	240	£24,000
Valley Road	Bolton & Undercliffe	Inkersley Road (Tesco)	Queens Road	820	£80,000
			Reserve Total		£370,500

Appendix 3 – Proposed Programme for Surface Dressing 2017/18 Bradford East

Site	Ward	Area	From	To	Post Code
Singleton Street	Bolton & Undercliffe	844.2	Full length		BD1 4RF
Musgrave Drive	Eccleshill	984.3	Full length		BD2 3RA
Musgrave Mount	Eccleshill	253	Full length		BD2 2LB
Moorside Road	Eccleshill	2835	Harrogate Road	Pullan Ave	BD2 3RD
Fagley Road	Eccleshill	1230	Moorside Road	Falsgrave Ave	BD2 3JN
Kingsley Avenue	Bolton & Undercliffe	875	Full length		BD2 1DP
Manor Terrace	Bolton & Undercliffe	162.5	Full length		BD2 3DA
Idle Road	Bolton & Undercliffe	2912	Otley Road	Northcote Road	BD2 4QA
Bolton Lane	Bolton & Undercliffe	576	Bolton Road	Ashbourne Gdns	BD2 4AA
Drovers Way	Bolton & Undercliffe	756	Long Meadows	57/28	BD2 1JZ
Long Meadows	Bolton & Undercliffe	1705	Poplars Park Rd	10	BD2 1LA
Cherry Fields	Bolton & Undercliffe	478.4	Long Meadows	20/35	BD2 1LB
Northcote Road	Bolton & Undercliffe	2260	Otley Road	Killinghall Road	BD2 4QR
Hayden Street	Bowling & Barkerend	173.25	Mount Street	End	BD3 9SE
Rees Way	Bowling & Barkerend	1087.5	Full length		BD3 0DZ
Beech Road	Bowling & Barkerend	1196	Undercliffe Lane	Hustler St	BD3 0PW
Fernbank Road	Bowling & Barkerend	556.4	Full length		BD3 0PJ
Undercliffe Street	Bowling & Barkerend	1044	Full length		BD3 0PH
Hustler Street	Bowling & Barkerend	1053	Beech Grove	Undercliffe St	BD3 OPS
Barlow Street	Bowling & Barkerend	640	Full length		BD3 9DD
Seaton Street	Bowling & Barkerend	1177.5	Full length		BD3 9DP
Marchbank Road	Bradford Moor	204.4	Full length		BD3 8QQ
Gypsy Street, Thornbury Rdbt	Bradford Moor	6600	From Leeds Rd	to Dick Lane	BD3 7AW
Leeds Road, Thornbury Rdbt	Bradford Moor		From Dick Lane	To Gypsy Street	BD3 7AW
Dick Lane, Thornbury Rdbt	Bradford Moor		From Gypsy St	to j/o Leeds Rd	BD3 7AW
A647 Leeds Road	Bradford Moor	5800	20m from Kilnsey Rd	j/o A6177 Killinghall Rd	BD3 9TY
Bromford Road	Bowling & Barkerend	1300	Full length		BD4 7RE
Laverton Road	Bowling & Barkerend	1248	Full length		BD4 7RD
Rutland Street	Bowling & Barkerend	2160	Wakefield Road	Barnard Rd	BD4 7EA
Ida Street	Little Horton	340	Full length		BD5 9RP
Spicer Street	Little Horton	255	Full length		BD5 9BU
Thornton Lane	Little Horton	3230	Full length		BD5 9DN
Gurney Close	Little Horton	350	Full length		BD5 9QR
Eastleigh Grove	Little Horton	209.1	Full length		BD5 9DR

Dorset Close	Little Horton	225.5	Full length		BD5 9DP
Broadway Avenue	Little Horton	3060	Full length		BD5 9NP
Parkway	Little Horton	3780	Full length		BD5 8PR
Sandside Close	Little Horton	969	Full length		BD5 8QA
Norman Lane	Eccleshill	7254	Full length		BD10 9JG
Woodfield Close	Idle & Thackley	1560	Full Length		BD10 9JG
Allanbridge Close	Idle & Thackley	880	Full Length		BD10 9DF
Lacey Close	Idle & Thackley	330	Full Length		BD10 9JQ
Alanby Drive	Idle & Thackley	1292	Full Length		BD10 9JF
Fourlands Grove	Idle & Thackley	243	Full Length		BD10 9RS
Ley Fleaks Road	Idle & Thackley	477	Idlecroft Rd	Bradford Road	BD10 9PQ
Cragside	Idle & Thackley	1040	Full Length		BD10 8JR
Thackley Avenue	Idle & Thackley	795	Full Length		BD10 0RX
Thackley View	Idle & Thackley	969	Full Length		BD10 0RU
Highfield Road / Town Lane	Idle & Thackley	980	Green Lane	30m North of Sandmoor Garth	BD10 8PN
Albion Road	Idle & Thackley	350	j/o Leeds Road	j/o Albert Ave	BD10 9QL
Greenlea Road	Idle & Thackley	330	House No 78	Gill Lane	LS19 7DF
Warm Lane	Idle & Thackley	3180	Boundary	50m South West of Millbeck	LS19 7DJ
TOTAL		72210			