

Report of the Strategic Director, Place to the meeting of Bradford West Area Committee to be held on 29 March 2017

AC

Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD WEST - 2017/18

Summary statement:

This report provides information on Capital Highway Maintenance funding for 2016/17 – 2017/18 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites for 2017/18.

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Portfolio:

Regeneration, Planning & Transport

Overview & Scrutiny Area:

Environment and Waste Management

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2017/18 in Bradford West.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2016/17 was £4,951,000. This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford West during the 2016/17 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2017/18 is £4,951,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended priority programme, based on overall condition to the value of £280,000. This is anticipated to be the budget available for Bradford West. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 66,785m² (approx. £215,047) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2017/18 financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2017/18. This is in the region of £1.4 million for the whole of the Bradford Metropolitan District, which would equate to around £280,000 for Bradford West.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. EQUALITY & DIVERSITY

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

7.2. SUSTAINABILITY IMPLICATIONS

None.

7.3. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.4. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.5. HUMAN RIGHTS ACT

None.

7.6. TRADE UNION

None.

7.7. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford West Area Committee Ward Plans.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0. RECOMMENDATIONS

10.1. That the Bradford West Area Committee approves the proposed programme of works for 2017/18 as shown in Appendix 2 and 3.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Capital Programme 2016/17 A, B, C Classified and Unclassified Roads Completed.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2017/18.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2017/18.

12.0. BACKGROUND DOCUMENTS

12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2016/17
A, B, C Classified and Unclassified Roads Completed Bradford West**

Highway Maintenance Capital Programme 2016/17 - A,B,C Classified and Unclassified Roads Completed			
Road Name	Ward	From	To
Queens Road, Manningham	Manningham	J/O Station Road	Manningham Lane
Manningham Lane, Manningham	Manningham	Queens Road	Oak Lane
Westgate, Bradford	City	Junction John Street	
Legrams Lane, Lidget Green	City	Ingleby Road	Cottam Avenue
Allerton Road, Allerton	Thornton and Allerton	Saffron Drive	Granville Place
Cockin Lane, Clayton	Clayton & Fwther Grn / Queensbury	Yews Green	Carter Lane
Cockin Lane, Clayton	Thornton and Allerton / Clayton & Fairweather Grn	Low Lane	Old Bridge
Bell Dean Road, Allerton	Thornton and Allerton	Bracewell Avenue	Saffron Drive
Branksome Crescent, Heaton	Toller	Heaton Park Dr (Lower)	No 40
Carmona Gardens, Frizinghall	Heaton	Full Length	
Hedge Close, Allerton	Clayton & Fairweather Grn	Full Length	
Priestley Street	City	Pine Street	North Street
Rhodesway, Allerton	Clayton & Fairweather Grn	Oaks Lane	Abbeydale Drive
Sapgate Lane, Thornton	Thornton and Allerton	No 69	No 77
Spring Gardens Road, Heaton	Heaton	Full Length	
Sunbridge Road, Bradford	City	Grattan Road	Jowett Street (Sections)
Sunbridge Road, Bradford	City	Aldermanbury	Godwin Street
Upper Park Gate / Chapel Street	City	Peckover St	Burnett Street
Victor Street, Manningham	Manningham	Full Length	
Micro			
Falcon Street, Great Horton	City	Full Length	
Hart Street, Great Horton	City	Full Length	
Leamington Street, Manningham	Manningham	Full Length	
Vine Street, Great Horton	City	Full Length	

**Appendix 2 - Highway Maintenance Proposed Capital Programme for
Non-PRN (Non-classified roads) 2017/18 Bradford West**

Highway Maintenance Programme 2017/2018 - Non PRN (Non Classified Roads)					
Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Acacia Drive, Sandy lane	Thornton and Allerton	Cottingley Road	Aspen Rise	170	£14,000
Aireville Drive, Frizinghall	Heaton	Full Length		70	£8,000
Clifton Street, Manningham	Manningham	Full Length		150	£14,000
Cousen Road, Great Horton	City	Full Length		100	£8,000
Frizinghall Road, Frizinghall	Heaton	Various Sections		150	£20,000
Galsworthy Avenue, Heaton	Heaton	Lynfield Drive	Walden Drive	70	£7,000
Girlington Road, Girlington	Toller	Thornton Road	Thorn Street	450	£45,000
Great Horton Road, Great Horton	City	Rand Street	All Saints Road	270	£37,000
Hoxton Street, Girlington	Toller	Birch Street	Northrop Close	160	£8,000
Lynton Drive, Heaton	Toller	Wheatlands Drive	Duchy Drive	180	£14,000
Malham Avenue, Heaton	Heaton	Full Length		75	£7,000
Manscombe Road, Allerton	Thornton and Allerton	Full Length		300	£27,000
Oxford Crescent, Clayton	Clayton & Fairweather Green	Full Length		85	£6,000
Saffron Drive, Allerton	Thornton and Allerton	Brocklesby Drive	Avenel Road	280	£27,000
Smith Street, Listerhills	City	Full Length		210	£20,000
Town End / Jennings Place, Gt Horton	City	Full Length		140	£8,000
York Street, Fairweather Green	Clayton & Fairweather Green	Munby Street	Lund Street	90	£10,000
			Priority Total		£280,000
<u>Reserve Sites</u>					
Branksome Crescent, Heaton	Toller	Heaton Park Dr (upper)	House No 40	210	£20,000
Brownroyd Street, Girlington	City	Full Length		230	£27,000
Campus Road, Listerhills	City	Full Length		270	£28,000
Cliffe Vale Road, Frizinghall	Heaton	Full Length		80	£9,000
Cliffe Wood Avenue, Frizinghall	Heaton	Full Length		90	£10,000
Creskeld Way, Allerton	Thornton and Allerton	Full Length		170	£14,000
Hathaway Avenue, Heaton	Heaton	Lynfield Drive	No 14 (Inc Kerb Repairs)	50	£12,000

Oxford Street, Clayton	Clayton & Fairweather Green	Full Length		140	£11,000
Prune Park Lane, Allerton	Thornton and Allerton	Wilsden Road	Pub	460	£35,000
Rawson Road, Bradford	City	Westgate	Bend	130	£20,000
Shay Lane, Heaton	Heaton	Sections		300	£30,000
Spring Holes Lane, Thornton	Thornton and Allerton	West Lane	Lower Heights Road	500	£29,000
Thorn Lane, Heaton	Heaton	Bingley Road	End	310	£35,000
Wharf Street, Bradford	City	Full Length		190	£15,000
Wharnccliffe Road, Frizinghall	Heaton	Bridge	House No.20	240	£40,000
Willow Street, Girdlington	Toller	Full Length		340	£30,000
Valley Road, Bradford	City	Tesco	Mini roundabout.	140	£28,000
			Reserve Total		£393,000

Appendix 3 – Proposed Programme for Surface Dressing 2017/18 Bradford West

Site	Ward	Area	From	To	Post Code
Bowland Street, Manningham	Manningham	1732	Full Length		BD1 3BW
Nesfield Street, Bradford	Manningham	1837	Full Length		BD1 3ET
Trinity Road, Little Horton	City	1877	Little Horton Lane	Dixons Academy	BD5 0BE
Preston Street, Listerhills	City	1714	Listerhills Road	Handle Street	BD7 1JP
Oulton Terrace, Great Horton	City	1217	Full Length		BD7 1QF
Newburn Road, Great Horton	City	411	Full Length		BD7 3JQ
Rothesay Terrace, Great Horton	City	1213	Full Length		BD7 1QE
Ash Mount, Great Horton	City	1192	Full Length		BD7 3BH
Oaks Lane, Bradford	Clayton & Fairweather Green	2463	Arthur Avenue	Chapel Lane	BD8 0DR
York Street, Fairweather Green	Clayton & Fairweather Green	1652	Lund Street	End	BD8 0HR
Old Road, Thornton	Thornton and Allerton	1091	School Green Avenue	Hoyle Ing Road	BD8 0PQ
Herschel Road, Fairweather Green	Clayton & Fairweather Green	485	Rhodesway	Arthur Avenue	BD8 0QS
Cunliffe Road, Manningham	Manningham	2112	Full Length		BD8 7AR
Thornville Court, Manningham	Manningham	443	Full Length		BD8 7AZ
Lumb Lane, Manningham	City/Manningham	3036	Westgate	Gracechurch Street	BD8 7QU
Little Lane, Heaton	Toller	1062	Full Length		BD9 5HD
Highgate, Heaton	Heaton	1522	Leylands Lane	Shay Lane	BD9 5PJ
Portwood Street, Daisy Hill	Toller	361	Full Length		BD9 6AD
Hazelhurst Terrace, Daisy Hill	Toller	470	Full Length		BD9 6AE
Hazelhurst Road, Daisy Hill	Toller	1107	Pearson Lane	Hazelhurst Brow	BD9 6BJ
Moss Side, Daisy Hill	Toller	410	Full Length		BD9 6DW
Haworth Road, Heaton	Heaton	5344	Heights Lane	Thorn Lane	BD9 6LJ
Chat Hill Road, Thornton	Thornton and Allerton	3683	Full Length		BD13 3AR
Southlands Grove, Thornton	Thornton and Allerton	667	Full Length		BD13 3BG
Southlands Avenue	Thornton and Allerton	848	Full Length		BD13 3BQ
North Cliffe Avenue, Thornton	Thornton and Allerton	834	Full Length		BD13

					3BX
Hoyle Ing Road, Thornton	Thornton and Allerton	1566	Full Length		BD13 3DD
School Green Avenue, Thornton	Thornton and Allerton	848	Full Length		BD13 3DF
Thornton Road, Thornton	Thornton and Allerton	5352	Above No 1000	Keelham	BD13 3QE
Rock lane/Bk Heights Rd	Thornton and Allerton	2566	Full Length		BD13 3RH
Bentfield Cottages, Clayton	Clayton & Fairweather Green	510	Full Length		BD14 6DJ
Cockin Lane, Clayton	Queensbury/Clayton & Fairweather Green	3158	Old Bridge	Yews Green	BD14 6PY
Low Lane, Clayton	Clayton & Fairweather Green	4121	Chat Hill Road	152	BD14 6QA
Wharnccliffe Road, Frizinghall	Heaton	836	Bradford Road	No 20	BD18 2AD
Ashfield Avenue, Frizinghall	Heaton	2626	Full Length		BD18 3AL
Redburn Drive, Heaton	Heaton	2795	Bradford Road	To house no 60	BD18 3AR
Carlton Grove, Heaton	Heaton	632	Full Length		BD18 3AS
Wilmer Drive, Heaton	Heaton	489	Full Length		BD18 3BB
Redburn Road, Heaton	Heaton	2503	Full Length		BD18 3BD
TOTAL		66785			