

Local Authority Funding Reform Proforma 2017/18 (Form the Schools Forum on 18 January 2017)

LA Name:

Bradford

 LA Number:

380

Pupil Led Factors

Reception uplift		Yes	Pupil Units			105.00					
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,796.67		55,091.00		£154,071,466	£281,684,810	38.66%	7.51%		
	Key Stage 3 (Years 7-9)	£4,019.66		19,119.00		£76,851,867			19.28%	6.28%	
	Key Stage 4 (Years 10-11)	£4,256.79		11,924.83		£50,761,476			12.74%	6.28%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM6 % Primary	£1,023.09		17,264.73		£17,663,317	£61,545,562	15.44%	23.08%		
	FSM6 % Secondary		£927.71		11,865.15	£11,007,471			10.16%		
	IDACI Band F	£324.96	£426.54	7,322.70	4,281.25	£4,205,716			22.45%		
	IDACI Band E	£406.20	£533.18	9,289.73	5,513.57	£6,713,196			22.45%		
	IDACI Band D	£487.44	£639.81	7,701.81	4,421.19	£6,582,898			22.45%		
	IDACI Band C	£568.68	£746.45	3,643.95	2,018.83	£3,579,195			22.45%		
	IDACI Band B	£731.16	£959.72	7,177.24	3,833.37	£8,926,666			22.45%		
	IDACI Band A	£893.64	£1,172.99	1,902.32	995.00	£2,867,104			22.45%		
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) Looked After Children (LAC)	LAC X March 16	£0.00		494.36		£0	£4,140,207	0.00%	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£197.99		12,195.93		£2,414,714		0.90%	0.00%		
	EAL 3 Secondary		£1,192.48		983.27	£1,172,528		0.14%	0.00%		
5) Mobility	Pupils starting school outside of normal entry dates	£1,608.19	£1,915.87	332.05	9.90	£552,965					
Description		Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Low Attainment % new EFSP	47.86%	£241.31	19.64%	10,801.37	£2,606,472	£6,894,759	1.73%	100.00%		
	Low Attainment % old FSP 73			19.64%							
	Secondary low attainment (year 7)	48.02%	£494.40	26.42%	8,673.67	£4,288,287					
	Secondary low attainment (years 8 to 11)			28.36%					100.00%		

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
7) Lump Sum	£175,000.00	£175,000.00			£33,250,000	8.34%	0.00%	0.00%	
8) Sparsity factor	£0.00	£0.00	£0.00	£0.00	£0	0.00%	0.00%	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.									
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?		Fixed			
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?		Fixed			
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?		Fixed			
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?		Fixed			
9) Fringe Payments					£0	0.00%			
10) Split Sites					£378,758	0.10%	0.00%		
11) Rates					£4,722,846	1.19%	0.00%		
12) PFI funding					£5,895,360	1.48%	0.00%		
13) Exceptional circumstances (can only be used with prior agreement of EFA)									
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY16-17					£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%	0.00%		
Exceptional Circumstance3					£0	0.00%	0.00%		
Exceptional Circumstance4					£0	0.00%	0.00%		
Exceptional Circumstance5					£0	0.00%	0.00%		
Exceptional Circumstance6					£0	0.00%	0.00%		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)					£398,512,302	100.00%	£38,594,864		
14) Minimum Funding Guarantee (MFG is set at -1.5%)					£6,197,758				
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes				
Capping Factor (%)	0.00%	Scaling Factor (%)	100.00%						
Total deduction if capping and scaling factors are applied					-£624,335				
					Total (£)				Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)					£5,573,423				1.38%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)									
Additional funding from the high needs budget					£331,811.93				
Growth fund (if applicable)					£2,614,161.15				
Falling rolls fund (if applicable)					£0.00				
Total Funding For Schools Block Formula					£404,027,154				
% Distributed through Basic Entitlement					70.68%				
% Pupil Led Funding					88.90%				
Primary: Secondary Ratio					1 :	1.34			
Total funding for schools block formula contains funding from outside of the 2017-18 Schools Block allocation?					No				