

Proposals Agreed in February 2016 and not subject to consultation

Appendix 1

New Ref	Service Area or Function	Proposal for Change	2017/18 £'000 Impact
3C1	Special Education Needs (SEN) Services	<p><b>Restructure the Special Needs and Educational Disability (SEND) Core Service.</b>                      The SEND Core Service carries out various statutory duties including coordination of assessments for children with SEND, monitoring childrens' progress and planning to ensure there is enough SEND provision. The proposal will make savings by re-structuring the services to reduce management costs while maintaining statutory functions.</p>	0
3C2	Special Education Needs (SEN) Services	<p><b>Recommission the SEND Teaching Services.</b>                      Development of SEND Centres of Excellence based in schools. DSG funded so no revenue saving. Has been added due to S188 and Corporate Services Recharges</p>	0
3C3	Behaviour & Attendance	<p><b>Restructure the Educational Social Work (ESW) and Behaviour Support (BSS) Services</b>                      The proposed re-structures will bring BSS and ESSWS together with the New Arrivals and Travellers Childrens Service and Looked After Children to create a "Virtual School" for Vulnerable children which provides additional support and complements the childrens' mainstream education; Management costs will be reduced and because the services often work with the same children there will be opportunities to eliminate duplication and maximise the impact of resources.</p>	0
3C4	Diversity and Cohesion Service	<p><b>Restructure the Diversity &amp; Cohesion Service</b>                      The Diversity and Cohesion service has a number of functions including supporting supplementary schools, delivering the Government's PREVENT anti-radicalisation agenda and support to the Standing Advisory Council on Religious Education (SACRE). The re-structure will reduce management and align New Communities and Travellers Services with the "Virtual School" (see RC3) for vulnerable children in order to reduce costs while using Government grants to cover budget reductions and maintain essential aspects of the Service's work.</p>	0

New Ref	Service Area or Function	Proposal for Change	2017/18 £'000 Impact
3C5	Bradford Achievement Service	<p><b>Move Delivery of School Improvement to Schools</b></p> <p>The District is moving to a “School led” approach to driving school improvement as a result the Council will no longer perform some of the functions it does now and this will mean that there will be a decrease in the number of Council teams required. Funding for School improvement will continue to be made available directly to schools via the Direct School Grant.</p>	150
3C6	Employment and Skills	<p><b>Reviewing Work with Young People Who are Not in Employment Education or Training</b></p> <p>The proposal is made up of different elements:</p> <ul style="list-style-type: none"> <li>• <b>Connexions.</b> Connexions supports young people on a range of issues including accessing education, training, skills and employment choices. The proposal would reduce the Connexions contract by £450K – 30%- reducing the Council’s capacity to support this work and increasing the risk of growing numbers of young people Not in Employment Education or Training.</li> <li>• <b>De-commissioning the Employment and Skills element of the Community Fund to save £250,000.</b> This will impact on a number of Voluntary Sector providers and will further reduce the delivery of employment and skills opportunities in the District.</li> <li>• <b>Service re-structure - £26,000</b> A review of the service structure to save £26,000.</li> </ul>	243
3C10	Youth Offending Team	<p><b>Youth Offending Team - Stop Delivering Pre- Court Crime Prevention Work</b></p> <p>“Community Resolutions” helps to divert young people from the criminal justices system by directly communicating with and making amends to people they have subjected to low level crime. There is no statutory duty for the Council to provide this service and the proposal is to end its delivery.</p>	77
		<b>Total</b>	<b>470</b>