

APPENDIX F- SCHEDULE OF AMENDMENTS TO PREVIOUS BUDGET DECISIONS & NOT SUBJECT TO CONSULTATION

Children's Services

Ref - 3C7 Reducing cost of high cost placements £624,000 in 2017-18

Change to agreed budget saving

Ref - 3C7 Out of Area Placements

2017-18	2018-19	Total
£500,000	£250,000	£750,000

This work will deliver on the previously agreed change programme in relation to Looked After Children out of area placements, and is also linked to the existing plan to redesign beds in our in-house residential homes for young people with complex needs.

It also includes a review of current voids in internal respite beds for young people with complex needs. This review will develop a market rate price for these beds which will be offered to neighbouring authorities when they are not being used for Bradford young people.

Ref - 3C9 Early Help staffing efficiencies £1,080,000 in 2017-18

Change to agreed budget saving

2017-18	2018-19	Total
£767,500	£0	£767,500

This project seeks to make changes relating to early help linked to the delivery of the Journey to Excellence programme key areas of the service including.

- A review of contracts for commissioned services with the aim of producing a new Early Help Commissioning Strategy that meets current need and look to identify 10% savings within the overall programme.
- Moving a number of staff from Family Centres to a dedicated contact team based within social work.
- Restructure of staffing in Early Help Hubs including Community Resource Workers
- A review of the management structure including seniors and team managers
- A reduction in the costs for emergency admissions into high cost placements through the effective delivery of a rapid response service.