

Appendix 2

Regional Adoption Agency Budget 2017/18

<u>WYRAA Budget Breakdown</u>		£	
Staffing		4,219,500	
Commissioned Services		267,500	
Inter Agency Expenditure		1,508,000	
Other		848,815	
		6,843,815	
<u>WYRAA Partner contribution to 17/18 Budget and Percentage split</u>			
	Based on	Based on	%age
	16/17 Return	%age Contribution	Split
Partner Contributions	£	£	
Bradford	1,294,329	1,294,329	18.9%
Calderdale	831,148	831,148	12.1%
Kirklees	982,314	982,314	14.4%
Leeds	2,898,269	2,898,269	42.3%
Wakefield	837,755	837,755	12.2%
	6,843,815	6,843,815	100%