

FORWARD PLAN

November 2023 - February 2024

PUBLISHED ON WEDNESDAY 4 OCTOBER 2023

This Forward Plan supersedes all previous Forward Plans.

Any person wishing to make representations regarding any of the items listed below should contact the Lead Officer identified not less than 10 working days prior to the Date of Consideration.

This is a notice that it is the intention of the Council to determine any matter in private where the Executive is satisfied that such consideration is necessary because the report contains exempt information under Schedule 12A of the Local Government Act 1972 and if members of the public were present during that item, exempt information would be disclosed to them.

Members of the Executive – Councillors

Hinchcliffe – Leader of Council and Corporate Portfolio Holder Chair of the Executive	Duffy – Children and Families Portfolio	Ross-Shaw – Regeneration, Planning and Transport Portfolio
Imran Khan – Deputy Leader of Council and Education, Employment and Skills Portfolio	Feriby – Healthy People and Places Portfolio	Jabar – Neighbourhoods and Community Safety

A. PROGRAMME OF KEY DECISIONS TO BE MADE BY THE EXECUTIVE AND AGENDA ITEMS FOR THE EXECUTIVE

A definition of what constitutes a key decision can be found in the “Publicity Arrangements for the Forward Plan 2007/08” on the Council’s website or in part 1 of the Council’s Constitution.

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
1.	7 Nov 2023	<p>Qtr 2 Finance Position Statement for 2023-24</p> <p>The report provides Members with an overview of the forecast financial position of the Council for 2023-24.</p>	<p>Andrew Cross Tel: 01274 436823 andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open
2.	7 Nov 2023	<p>Medium Term Financial Strategy Update</p> <p>The report provides Members with a multi-year forward view of Council finances with key risks, issues and uncertainties.</p>	<p>Andrew Cross Tel: 01274 436823 andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
3.	7 Nov 2023	<p>Keighley Locality Plan 2022-2025: Progress Update</p> <p>This report presents a progress update of the Keighley Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan.</p>	<p>Jonathan Hayes Tel: 01535 618008 jonathan.hayes@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio / Area Committee Chair</p> <p>Health & Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Keighley Area Committee</p> <p>Key Stakeholders</p> <p>Local Ward Councillors</p> <p>Briefings, Meetings and Reports</p>	Report	Open
4.	7 Nov 2023	<p>Statutory Consultation on the Proposed Lowering of the Age Range at Hoyle Court Primary School</p> <p>To seek approval on the proposal to lower the age range of Hoyle Court Primary School, thus enabling a 28 place early years' provision to be accommodated at the school for 2, 3 and 4 year olds, subject to the results of a statutory consultation.</p>	<p>Marium Haque marium.haque@bradford.gov.uk</p> <p>Deputy Leader of Council and Education, Employment and Skills Portfolio Holder</p> <p>Children's Services Overview and Scrutiny Committee</p>	Parents and stakeholders	Report	Open

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5.	7 Nov 2023	<p>Local Visitor Economy Partnership Progress Report</p> <p>The plan will identify the priorities that will add real value to the visitor economy across the whole area.</p>	<p>David Shepherd david.shepherd@bradford.gov.uk</p> <p>Healthy People and Places Portfolio Holder</p> <p>Regeneration & Environment Overview and Scrutiny Committee</p>	<p>The Leader</p> <p>Portfolio Holder</p> <p>Key internal & External stakeholders</p> <p>Ward Members</p> <p>Briefings and workshop</p>	<p>Report and WY Destination Management Plan</p>	<p>Open</p>

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6.	7 Nov 2023	<p>Scheme of Delegation for Highways Decisions 2023</p> <p>The report will present proposed amendments to the current scheme of delegation (2017) which are occasioned by changes in legislation and roles within the highways and transportation functions for approval by Executive.</p>	<p>Richard Gelder Tel: 01274 437603 Richard.gelder@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration & Environment Overview and Scrutiny Committee</p>	<p>Portfolio Holder</p> <p>Internal briefings</p>	Report	Open
7.	7 Nov 2023	<p>The Bradford Partnership</p> <p>Working Together to Safeguard against Exploitation of Children and Adults Annual Report 2022/23.</p>	<p>Jenny Cryer jenny.cryer@bradford.gov.uk Iain MacBeath Iain.Macbeath@bradford.gov.uk</p> <p>Children and Families Portfolio Holder</p> <p>Children's Services / Health & Social Care Overview and Scrutiny Committee</p>	<p>The Bradford District Safeguarding Children Partnership (BDSCP)</p> <p>The Bradford Safeguarding Adults Board (BSAB)</p>	The Full Annual Report Full Report 2022/23	Open

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8.	5 Dec 2023	<p>Shipley Locality Plan 2022-2025</p> <p>This report presents a progress update of the Shipley Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan.</p>	<p>Damian Fisher, Shipley Area Co-ordinator Tel: 01274 437146 damian.fisher@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio / Area Committee Chair</p> <p>Health & Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Shipley Area Committee</p> <p>Key Stakeholders</p> <p>Local Ward Councillors</p> <p>Briefings, Meetings and Reports</p>	Report	Open

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9.	9 Jan 2024	<p>Bradford West Locality Plan 2022-2025</p> <p>This report presents a progress update of the Bradford West Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan.</p>	<p>Arshad Mahmood arshad.mahmood@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio / Area Committee Chair</p> <p>Health and Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Bradford West Area Committee Key Stakeholders Local Ward Councillors</p> <p>Briefings Meetings and Reports</p>	Report	Open

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10.	9 Jan 2024	<p>A641 Corridor Improvements - Joint project in conjunction with Calderdale and Kirklees</p> <p>The report will set out the reasons, priorities and deliverables for the project. The report will also make recommendations regarding the decisions to be made by the Executive and seek approvals for relevant Orders to acquire land and any necessary rights if required.</p>	<p>James Williams james.williams@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview and Scrutiny Committee</p>	<p>Committee Ward Members</p> <p>Committee Public Engagement</p>	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
11.	6 Feb 2024	<p>Bradford South Locality Plan 2022-2025: Progress Update</p> <p>This report presents a progress update of the Bradford South Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan.</p>	<p>Ishaq Shafiq Tel: 01274 431066 ishaq.shafiq@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio / Area Committee Chair</p> <p>Health & Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Bradford South Area Committee</p> <p>Key Stakeholders</p> <p>Local Ward Councillors</p> <p>Briefings, Meetings and Reports</p>	Report	Open

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12.	6 Feb 2024	<p>Approval of the new "Bradford for Everyone Strategy 2024-30" (As yet to be drafted)</p> <p>Consideration and approval of the new "Bradford for Everyone Strategy 2024-30"</p>	<p>Noreen Akhtar noreen.akhtar@bradford.gov.uk</p> <p>Neighbourhoods and Community Safety Portfolio Holder</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings, Digital consultation</p> <p>ESOL classes, open public consultations, focus group consultations.</p> <p>Promoted via social media, media, networks, website and paper based publicity.</p> <p>Stronger Communities Partnership Board (13/12/23) and CMT (10/01/2024).</p> <p>Health & Well-being Board 19th March 2024.</p>	Bradford for Everyone Strategy 2024-30 (To be in draft form by December 2023)	Open

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B. PROGRAMME OF KEY DECISIONS TO BE MADE BY AREA COMMITTEES						
1.	Keighley Area Committee 16 Nov 2023	<p>Keighley Locality Plan 2022-2025: 6-monthly progress update</p> <p>This report presents the 6-monthly progress update of the Keighley Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole and the individual wards.</p>	<p>Jonathan Hayes Tel: 01535 618008 jonathan.hayes@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Health & Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Keighley Area Committee</p> <p>Key Stakeholders</p> <p>Local Ward Councillors</p> <p>Briefings, Meetings and Reports</p>	Area Committee Report	Open
C. PROGRAMME OF DECISIONS TO BE MADE BY OFFICERS						
None received at the time of publication.						
COUNCILLOR S HINCHCLIFFE LEADER OF COUNCIL						