

FORWARD PLAN

August - November 2023

PUBLISHED ON MONDAY 3 JULY 2023

This Forward Plan supersedes all previous Forward Plans.

Any person wishing to make representations regarding any of the items listed below should contact the Lead Officer identified not less than 10 working days prior to the Date of Consideration.

This is a notice that it is the intention of the Council to determine any matter in private where the Executive is satisfied that such consideration is necessary because the report contains exempt information under Schedule 12A of the Local Government Act 1972 and if members of the public were present during that item, exempt information would be disclosed to them.

Members of the Executive – Councillors

Hinchcliffe – Leader of Council and Corporate Portfolio Holder Chair of the Executive	Duffy – Children and Families Portfolio	Ross-Shaw – Regeneration, Planning and Transport Portfolio
Imran Khan – Deputy Leader of Council and Education, Employment and Skills Portfolio	Ferriby – Healthy People and Places Portfolio	Jabar – Neighbourhoods and Community Safety

A. PROGRAMME OF KEY DECISIONS TO BE MADE BY THE EXECUTIVE AND AGENDA ITEMS FOR THE EXECUTIVE

A definition of what constitutes a key decision can be found in the “Publicity Arrangements for the Forward Plan 2007/08” on the Council’s website or in part 1 of the Council’s Constitution.

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
1.	5 Sep 2023	<p>Medium Term Financial Strategy update</p> <p>The report provides Members with a multi-year forward view of Council finances with key risks, issues and uncertainties.</p>	<p>Andrew Cross Tel: 01274 436823 andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open

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2.	5 Sep 2023	<p>A641 Corridor Improvements - Joint project in conjunction with Calderdale and Kirklees</p> <p>The report will set out the reasons, priorities and deliverables for the project.</p> <p>The report will also make recommendations regarding the decisions to be made by the Executive and seek approvals for relevant Orders to acquire land and any necessary rights if required.</p>	<p>James Williams – james.william@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview and Scrutiny Committee</p>	<p>Committee Ward Members</p> <p>Committee Public Engagement</p>	Report	Open

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3.	5 Sep 2023	<p>Bradford District's Playable Spaces Strategy and Investment Programme</p> <p>This report will provide a progress update for the Playable Spaces Investment (Refurbishment) Programme and seek approval for the third and final phase of works. It will also identify opportunities for additional improvements.</p>	<p>David Shepherd david.shepherd@bradford.gov.uk, / John Scholefield</p> <p>Healthy People and Places Portfolio Holder</p> <p>Regeneration and Environment Overview and Scrutiny Committee</p>	<p>Portfolio Holder Ward Members Playable Spaces Strategy Key Internal and External Stakeholder Members Parks and Greenspaces Friends of (Community) Groups</p> <p>Briefing Individual ward area by area consultations Strategy Meetings District area by area consultations</p>	Report	Open

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4.	7 Nov 2023	<p>Qtr 2 Finance Position Statement for 2023-24</p> <p>The report provides Members with an overview of the forecast financial position of the Council for 2023-24.</p>	<p>Andrew Cross Tel: 01274 436823 andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open

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5.	7 Nov 2023	<p>Bradford for Everyone Strategy 2024-30</p> <p>Consideration and approval of the new “Bradford for Everyone Strategy 2024-30”</p>	<p>Noreen Akhtar noreen.akhtar@bradford.gov.uk</p> <p>Neighbourhoods and Community Safety Portfolio Holder</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Briefings, Digital consultation</p> <p>ESOL classes, open public consultations, focus group consultations.</p> <p>Promoted via social media, media, networks, website and paper based publicity.</p> <p>Stronger Communities Partnership Board (26/09/23) and CMT (04/10/2023).</p> <p>Health & Well-being Board (28th November 2023).</p>	Report/Strategy	Open

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<p>B. PROGRAMME OF KEY DECISIONS TO BE MADE BY AREA COMMITTEES</p> <p>None received at the time of publication</p>						
<p>C. PROGRAMME OF DECISIONS TO BE MADE BY OFFICERS</p> <p>None received at the time of publication</p>						
<p>COUNCILLOR S HINCHCLIFFE LEADER OF COUNCIL</p>						