

FORWARD PLAN

June - September 2021

PUBLISHED ON TUESDAY 04 MAY 2021

This Forward Plan supersedes all previous Forward Plans.

Any person wishing to make representations regarding any of the items listed below should contact the Lead Officer identified not less than 10 working days prior to the Date of Consideration.

This is a notice that it is the intention of the Council to determine any matter in private where the Executive is satisfied that such consideration is necessary because the report contains exempt information under Schedule 12A of the Local Government Act 1972 and if members of the public were present during that item, exempt information would be disclosed to them.

Members of the Executive – Councillors

Hinchcliffe – Leader of Council and Corporate Portfolio Holder Chair of the Executive	Farley – Children and Families Portfolio	Ross-Shaw – Regeneration, Planning and Transport Portfolio
Imran Khan – Deputy Leader of Council and Education, Employment and Skills Portfolio	Ferriby – Healthy People and Places Portfolio	Jabar – Neighbourhoods and Community Safety

A. PROGRAMME OF KEY DECISIONS TO BE MADE BY THE EXECUTIVE AND AGENDA ITEMS FOR THE EXECUTIVE

A definition of what constitutes a key decision can be found in the “Publicity Arrangements for the Forward Plan 2007/08” on the Council’s website or in part 1 of the Council’s Constitution.

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
1.	8 Jun 2021	<p>Mayoral Priorities for West Yorkshire 2021-2025</p> <p>The Chief Executive will present Bradford Council’s priorities 2021-2024 with particular focus on the delivery plan 2021/2022. The newly Elected Mayor for West Yorkshire will be invited to share initial thoughts on priorities for their term of office.</p>	<p>Kersten England, Chief Executive Tel: 01274 434353 kersten.england@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Regeneration & Environment Overview & Scrutiny Committee</p>	<p>N/A</p> <p>N/A</p>	Report	Open
2.	8 Jun 2021	<p>Covid Outbreak Management and Covid recovery</p> <p>Update on Covid Outbreak Management and Covid recovery work by Bradford Council and partners. This will include proposed further investment of unallocated Covid monies to support recovery.</p>	<p>Kersten England, Chief Executive Tel: 01274 434353 kersten.england@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>N/A</p> <p>N/A</p>	Report	Open

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3.	8 Jun 2021	<p>Personal Travel Assistance Budget Rate: Post Consultation Analysis and Options</p> <p>The Executive will be asked to consider whether or not to bring Bradford Council's personal travel assistance budget (PTAB) in line with the HMRC rate and that of other West Yorkshire local authorities.</p>	<p>Jenny Cryer jenny.cryer@bradford.gov.uk uk</p> <p>Deputy Leader of Council and Education, Employment and Skills Portfolio Holder</p> <p>Children's Services Overview & Scrutiny Committee</p>	<p>Carried out 10 December 2020 to 31 January 2021</p> <p>Online survey, email, letters</p>	Report	Open
4.	8 Jun 2021	<p>Ofsted Monitoring Visit 28 to 29 April 2021</p> <p>The Executive will be asked to note the outcome and recommendations of the Monitoring Visit letter.</p>	<p>Mark Douglas</p> <p>Children and Families Portfolio</p> <p>Children's Services Overview and Scrutiny Committee</p>	<p>N/A</p> <p>N/A</p>	Report and Outcome Letter	Open

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5.	8 Jun 2021	<p>Bradford District Council's approach to the levelling up fund bidding process</p> <p>The levelling up fund is a process where authorities can bid for up to £20 m to support capital growth projects that underpin economic growth.</p>	<p>Jason Longhurst</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration & Environment Overview & Scrutiny Committee</p>	<p>N/A</p> <p>N/A</p>	Report	Open
6.	8 Jun 2021	<p>Revised Local Development Scheme for the Local Plan Programme 2021 - 2023</p> <p>To seek approval of the revised Local Development Scheme (LDS) which sets out the 3 year programme for the preparation of the Local Plan. The LDS is required to be kept up to date and has been reviewed in light of changes to national planning systems and progress locally on the Local Plan.</p>	<p>Andrew Marshall, Transportation Strategy manager, Planning & Transportation</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration & Environment Overview & Scrutiny Committee</p>	<p>Portfolio Holder</p> <p>Internal senior officers</p>	Report including revised Local Development Scheme	Open

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7.	8 Jun 2021	<p>South Pennine Moors SPA/SAC Planning Framework - Supplementary Planning Document (SPD)</p> <p>To seek approval of the South Pennine Moors Special Protection Area (SPA)/Special Area of Conservation (SAC) Planning Framework SPD. Supporting the implementation of the Local Plan Policy in the Adopted Core Strategy. It will enable officers and developers to understand necessary steps to ensure compliance with the Habitats Regulations (2017) as amended.</p> <p>It will include a recommended developer contribution that would contribute to the avoidance or mitigation of adverse impacts on the SPA/ SAC arising from development within the Bradford District.</p>	<p>Andrew Marshall, Transportation Strategy manager, Planning & Transportation</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration & Environment Overview & Scrutiny Committee</p>	<p>Public: stakeholders and users and public Specialist stakeholders including Natural England.</p> <p>Public Engagement Event, Meetings, Public Consultation</p>	<p>Report including final version of the South Pennine Moors SPA/SAC Planning Framework and statement of consultation.</p>	<p>Open</p>

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8.	8 Jun 2021	<p>Partner-Future Pension Arrangements-Treatment as a subsumption body in the West Yorkshire Pension Fund</p> <p>The report sets out the context and considerations in relation to a request from a Partner Organisation for the Council to guarantee Pension Fund arrangements in the form of a subsumption.</p>	<p>Chris Chapman chris.chapman@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Fully exempt
9.	8 Jun 2021	Proposed acquisition of a regeneration opportunity in the Bradford district	<p>Ben Middleton ben.middleton@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder Corporate Overview & Scrutiny Committee</p>	<p>Leader and Portfolio Holder</p> <p>Via briefings</p>	Report	Fully exempt

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10.	6 Jul 2021	<p>Finance Position Statement for 2020-21</p> <p>The report provides Members with an overview of the year-end financial position of the Council for 2020-21.</p>	<p>Chris Chapman chris.chapman@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Briefings and report</p> <p>Report</p>	Report	Open
11.	6 Jul 2021	<p>Quarter 1 Finance Position Statement for 2021-22</p> <p>The report provides Members with an overview of the forecast financial position of the Council for 2021-22.</p>	<p>Chris Chapman chris.chapman@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate overview & Scrutiny Committee</p>	<p>Briefings and report</p> <p>Report</p>	Report	Open

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12.	6 Jul 2021	<p>Medium Term Financial Strategy update</p> <p>The report provides Members with a multi-year forward view of Council finances with key risks, issues and uncertainties.</p>	<p>Chris Chapman chris.chapman@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and report</p> <p>Report</p>	Report	Open
13.	6 Jul 2021	<p>Full year performance report</p> <p>This report will provide an overview of the Council's performance over the last twelve months on a number of key indicators. It will celebrate where we are on track and outline our plans to address any areas where we are not on track to meet our targets.</p>	<p>Phil Witcherley phil.witcherely@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>N/A</p> <p>N/A</p>	Report	Open

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14.	6 Jul 2021	<p>West Yorkshire Corridor Improvement Programme (CIP), Great Horton Rd/Horton Grange Road Junction Improvements</p> <p>To resolve objections for Traffic Regulation Orders (TRO's) associated with the junction improvement scheme</p>	<p>Chris Bedford Tel: 01274 437645 chris.bedford@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration & Environment Overview & Scrutiny Committee</p>	<p>Portfolio Holder, West Yorkshire Combined Authority, Stakeholders, Public</p> <p>Public Engagement Events, Meetings, Public Consultation</p>	Report	Open

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15.	6 Jul 2021	<p>Community Infrastructure Levy Annual Monitoring Report</p> <p>In line with the agreed governance of CIL agreed at Executive in February 2017 the report outlines the amount of CIL monies collected to date, the previous financial year's</p> <p>Annual CIL Monitoring Report and setting out recommendations for the allocation of the Strategic CIL Fund towards infrastructure priorities.</p>	<p>Andrew Marshall, Transportation Strategy manager, Planning & Transportation</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration & Environment Overview and Scrutiny Committee</p>	<p>Portfolio Holder</p> <p>Briefing with Portfolio Holder and consultation with internal senior offices</p>	Report	Open

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16.	6 Jul 2021	<p>Monuments Review - project completion report</p> <p>To present a report of the actions undertaken to fulfil the agreed recommendations from the report of phase 1 of the Review.</p>	<p>Christine May christine.may@bradford.gov.uk</p> <p>Healthy People and Places Portfolio Holder</p> <p>Regeneration & Environment Overview and Scrutiny Committee</p>	<p>Leader Portfolio holder Chief Executive External steering group Internal working group</p> <p>Monthly meetings of Steering Group Other meetings as required</p>	Report	Open
17.	7 Sep 2021	<p>Museums and Galleries Service Consultation and revised Museums Strategy</p> <p>To present the results of the Museums and Galleries Service Consultation and revised Museums Strategy.</p> <p>The Strategy requires Executive endorsement to maintain Arts Council England's Accredited status.</p>	<p>Rosie Cook rosie.cook@bradford.gov.uk</p> <p>Healthy People and Places Portfolio Holder</p> <p>Regeneration & Environment Overview and Scrutiny Committee</p>	<p>Public: stakeholders and users; non-users through community groups</p> <p>Virtual meetings Online surveys Small group meetings</p>	Report including Statement of Purpose and Future Strategy	Open

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<p>B.PROGRAMME OF KEY DECISIONS TO BE MADE BY AREA COMMITTEES</p> <p>None received at the time of publication</p>						
<p>C. PROGRAMME OF DECISIONS TO BE MADE BY OFFICERS</p> <p>None received at the time of publication</p>						
<p>COUNCILLOR S HINCHCLIFFE LEADER OF COUNCIL</p>						