

Decisions of the Executive on Tuesday, 7 September 2021

These decisions are published for information in advance of the publication of the Minutes

CALL IN PERIOD ENDS ON 14 SEPTEMBER AT 17.00

Notes:

- (a) Decisions may be called in by the Chair of the Corporate Overview & Scrutiny Committee, or by the Chair of the Corporate Overview & Scrutiny Committee when requested to do so by one member of the Committee or a member of another committee or by the Committee member representing the third largest group on the Council.*
- (b) The request to call in must be in writing and be signed by a Member, give a reason for the request and sent to the Chair of the Corporate Overview & Scrutiny Committee, who will deliver the request to Committee Secretariat, Room 111, City Hall by the date and time specified.*
- (c) Decisions which are subject to call in cannot be acted upon until the call in period expires.*
- (d) Decisions marked * may not be called in under Paragraph 8.7 of Part 3E of the Constitution.*

To:

LEADER OF COUNCIL & CORPORATE

(Councillor Hinchcliffe)

1. **MEDIUM TERM FINANCIAL STRATEGY UPDATE, 2022/23 TO 2024/25**

Resolved -

That having considered the Medium Term Financial Strategy as an assessment of the Council's financial outlook to 2024/25 , and a framework for it to remain financially viable and deliver sustainable public services, in line with its priorities, the updated and revised Medium Term Financial Strategy at Appendix 1 to Document "R" be approved.

Corporate Overview & Scrutiny Committee

ACTION: Director of Finance

2. **CHILD SEXUAL EXPLOITATION THEMATIC REVIEW 2021**

Recommended -

- (1) That the report be noted**
- (2) That Executive receive a full report in November on current work in relation to exploitation of both children and adults and that this includes details of work in relation to the CSE actions in the Thematic review.**
- (3) The Council commit to working closely with partners to deliver on the actions within the developmental action plan and progressing the extensive wider work presently on going in Bradford**

Children's Services Overview & Scrutiny Committee

ACTION: Chief Executive

**EDUCATION, EMPLOYMENT AND SKILLS PORTFOLIO
& DEPUTY LEADER**

(Councillor I Khan)

3. **SHORT BREAKS PROVISIONS IN BRADFORD**

Resolved -

- (1) That the use of departmental reserves in 21/22 to cover the partial year cost for both the Short Breaks Assessment Team and service commissions where they are commissioned in the 21/22 financial year**

be approved.

- (2) That it be noted that from 22/23, a formal request of £0.387m is requested to fund the Short Breaks Assessment Team as part of the Directorates budget setting process, which will be incorporated into the Medium Term financial Strategy (MTFS) and 2022/23 budget considerations in the build up to budget approval at Full Council in February 2022.
- (3) That it be noted that from 22/23, a formal request overall of £0.552m is requested which includes the short breaks assessment team, to fund additional services to provide short breaks for children and families in Bradford to a total value of £2.742m. This will be incorporated into MTFS and the 2022/23 budget considerations in the build up to budget approval at Full Council in February 2022.
- (4) That the development of a Joint Strategic Needs Assessment to understand the needs of children to inform commissioning intentions, to provide services for children with disabilities across the District be approved.

Children's Services Overview & Scrutiny Committee
ACTION: Strategic Director of Children's Services

FROM: Parveen Akhtar
City Solicitor
City of Bradford Metropolitan District Council

Committee Secretariat Contact: Jill Bell 01274 434580