

Report of the Director of Public Health, Strategic Director of Adult and Community Services and Director of Collaboration, NHS Airedale, Wharfedale & Craven, Bradford City and Bradford District CCGs to the meeting of Health and Wellbeing Board to be held on 17th March 2015.

T**Subject:****System Wide Commissioning Intentions 2015/16****Summary statement:**

Commissioning is the process of deciding what public services are needed and their priority, what resources to allocate to provide these services and why, how and where. An organisation's commissioning intentions set out what changes there are likely to be to current services over the short term in order to shape the healthcare system in line with the organisation's longer term strategy.

Following development of the 5 year Forward View (2014-19) for the Bradford District & Craven Health & Care Economy, presented to the Committee last July, commissioners have reviewed their 2015/16 commissioning intentions in line with this combined vision to develop a sustainable health and care economy. The following paper presents this work to date to provide assurance that commissioners are aligning plans to secure delivery of the vision.

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Janice Simpson, Strategic Director of Adult and Community Services
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Portfolio:**Adult Services and Health****Overview & Scrutiny Area:****Health and Social Care**

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1. SUMMARY

In 2014/15, the Commissioning organisations of Bradford & Airedale presented their commissioning intentions to the committee for the first time. Whilst these intentions outlined the requirements of each organisation in line with their own strategic goals, they lacked coherence in terms of the overall combined impact upon the health and care system for Bradford and Airedale.

In 2014 our 5 year Forward View (2014-19) was developed which set out the combined vision for the local health and care system over the next 5 years. Commissioners have now developed individual commissioning intentions for 2015/16, and these have been compared and analysed to identify and address gaps, creating a combined vision of what needs to be commissioned for the future.

2. BACKGROUND

NHS England guidance clearly articulated the need for Clinical Commissioning Groups (CCGs) to work collaboratively with other local health and social care organisations to develop 5 year strategies. As a result, Airedale, Wharfedale and Craven, Bradford Districts and Bradford City CCGs jointly submitted to NHS England a 5 year forward view for health and social care in Bradford District & Craven on June 20th.

The 5 year forward view for the Bradford District & Craven health and care system is designed to deliver the collective vision to create a sustainable health and care economy that supports people to be healthy, well and independent. It describes how health and care services for the people of Bradford District & Craven need to change over the 5 years from 2014 to 2019, and how this will be achieved.

Individual commissioning organisations are currently in the process of finalising their shorter term (2015/16) commissioning intentions, and at the Bradford Health and Care Commissioners in October, it was agreed that there was a need to ensure alignment of commissioning plans to support delivery of the 5 year forward view.

A working group, comprising representatives from each of the local commissioning organisations, met on December 12th. An analysis of provisional commissioning intentions, mapped against the Five models of Care from the 5 year forward view, was presented for discussion.

The group was asked to review the initial analysis, identify where there were inconsistencies or gaps and develop a list of commissioning opportunities and risks. The output of this meeting was then circulated for further comment/refinement during January. Added to this analysis was a review of current incentives which are, or could be, used to drive system change. This review was presented at the Bradford Health and Care Commissioners Meeting in February with a recommendation that it be shared with the Health and Wellbeing Board for discussion.

At the meeting there will be a presentation of the current analysis of system wide commissioning intentions.



3. OTHER CONSIDERATIONS

It is recognised that there is still work to do regarding some of the detail behind these intentions and to ensure alignment with the ongoing work around new models of care and the Better Care Fund, which provides an opportunity through a pooled budget to transform local services so that people are provided with better integrated care and support (see agenda item 3) and the Better Care Fund, which provides an opportunity through a pooled budget to transform local services so that people are provided with better integrated care and support (see agenda item 1).

Consideration also needs to be given to the governance arrangements and the process of identifying joint ways of working to ensure that alignment of commissioning intentions can be achieved including development of a robust Section 75 agreement.

There is also a recognised need for better alignment of the timescales for developing commissioning intentions.

4. FINANCIAL & RESOURCE APPRAISAL

Commissioning intentions will need to be delivered within existing financial constraints

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

A number of risks to delivery of the commissioning intentions have been identified.

6. LEGAL APPRAISAL

Not applicable

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

No issues identified

7.2 SUSTAINABILITY IMPLICATIONS

None identified

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

None identified

7.4 COMMUNITY SAFETY IMPLICATIONS



None identified

7.5 HUMAN RIGHTS ACT

No issues identified

7.6 TRADE UNION

No issues identified

7.7 WARD IMPLICATIONS

None identified

7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS (for reports to Area Committees only)

8. NOT FOR PUBLICATION DOCUMENTS

Not applicable

9. OPTIONS

There are no options resulting from this report for consideration by the committee

10. RECOMMENDATIONS

The Committee is asked to note the ongoing work to align commissioning intentions and discuss the following:

- Does the level of ambition presented in these commissioning intentions deliver the aspirations set out in the 5 Year Forward View?

11. APPENDICES

None

12. BACKGROUND DOCUMENTS

5 Year Forward View (2014-19) Bradford District & Craven Health & Care Economy

