

Bradford

Red triangles indicate comments

 Planned deterioration on baseline (or validity issue)
 Planned improvement on baseline

Please complete all white cells in tables. Other white cells should be completed/ revised as appropriate.

Residential admissions

Metric	Baseline (2013/14)	Planned 14/15	Planned 15/16	
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Annual rate	629.9	591.8	571.0
	Numerator	455	444	437
	Denominator	71,910	75,028	76,531
Annual change in admissions		-11	-7	
Annual change in admissions %		-2.4%	-1.6%	

Rationale for red rating

Reablement

Metric	Baseline (2013/14)	Planned 14/15	Planned 15/16	
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual %	93.2	94.0	95.0
	Numerator	165	282	285
	Denominator	175	300	300
Annual change in proportion		0.8	1.0	
Annual change in proportion %		0.9%	1.1%	

Rationale for red rating

Delayed transfers of care

Metric	13-14 Baseline				14/15 plans				15-16 plans				
	Q1 (Apr 13 - Jun 13)	Q2 (Jul 13 - Sep 13)	Q3 (Oct 13 - Dec 13)	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)	
Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+)	Quarterly rate	304.1	373.1	383.7	362.5	361.7	361.0	360.2	357.0	353.2	349.6	346.1	340.1
	Numerator	1,180	1,448	1,489	1,423	1,420	1,417	1,414	1,411	1,396	1,382	1,368	1,354
	Denominator	388,064	388,064	388,064	392,542	392,542	392,542	392,542	395,279	395,279	395,279	395,279	398,148
Annual change in admissions		122				-162							
Annual change in admissions %		2.2%				-2.9%							

Rationale for red ratings

Patient / Service User Experience Metric

Metric	Baseline 14/15	Planned 14/15 (if available)	Planned 15/16
3E (from ASCOF) Improving people's experience of integrated care.	Metric Value t.b.c		
Please note, no baseline available as new for 14/15	Numerator	t.b.c	
	Denominator	t.b.c	
Improvement indicated by:	<Please select>		

Local Metric

Metric	Baseline 2013/14	Planned 14/15 (if available)	Planned 15/16	
Increase the diagnosis rate for people with dementia.	Metric Value	51.4	67.0	71.2
	Numerator	3,111	4,137	4,487
	Denominator	6,055	6,179	6,302
Improvement indicated by:	<Please select>			