

# **Report of the Director of Adult and Community Services to the meeting of Health and Wellbeing Board, to be held on 23<sup>rd</sup> January 2014.**

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**Subject:**

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NHS Partners joint response to the Council's two year budget proposals 2014/15 and 2015/16.

**Summary statement:**

**This paper requests that the Health & Wellbeing Board consider the response of NHS Partners, who are members of the Integration and Change Board, to City of Bradford Metropolitan District Council's draft budget proposals for 2014/15 and 2015/16, and to ensure that the response is considered by the Council as part of the on-going consultation process.**

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**Portfolio:**

**Cllr Amir Hussain**

**Overview & Scrutiny Area:**

**Health & Wellbeing Board**



## 1. SUMMARY

This paper requests that the Health & Wellbeing Board consider the response of NHS Partners, who are members of the Integration and Change Board, to City of Bradford Metropolitan District Council's draft budget proposals for 2014/15 and 2015/16, and to ensure that the response is considered by the Council as part of the on-going consultation process.

## 2. BACKGROUND

The Council's draft budget proposals for 2014/15 and 2015/16 are currently out for public consultation. Members of the Integration and Change Board (ICB) considered the NHS partners responses to the proposals affecting Children's Services and Adult and Community Services on 20<sup>th</sup> December 2013.

Further information was requested as a result of these initial discussions and a formal submission representing the views of the NHS members of ICB was received at the subsequent meeting of ICB on 17<sup>th</sup> January 2014.

NHS members of the Board requested that the response be formally submitted to the Health and Wellbeing Board given that the implications of budgeting decisions potentially affect the health and wellbeing of the people living in the Bradford District and potentially impact on NHS services across the District.

The attached letter is written as a collective response from the NHS members of ICB which represent:

- Airedale NHS Foundation Trust
- Bradford Teaching Hospital NHS Foundation Trust
- Bradford District Care Trust
- NHS Airedale, Wharfedale and Craven CCG
- NHS Bradford City CCG
- NHS Bradford Districts CCG

## 3. OTHER CONSIDERATIONS

In accordance with Paragraph 9.4 of the Access and Information Procedure rules of the Council's Constitution, the chair of the meeting (Health and Wellbeing Board) considers that by reason of special circumstances the item should be considered as a matter of urgency. Given the timing of the Health and Wellbeing Board in relation to the full council meeting on 20<sup>th</sup> February 2014 which will determine the budget for 2014/15 and 2015/16, the meeting of the Health & Wellbeing Board on 23<sup>rd</sup> January is the final opportunity to consider the response from NHS partners. ICB received the paper on 17<sup>th</sup> January 2014, which necessitates this urgent item.

## 4. FINANCIAL & RESOURCE APPRAISAL

No appraisal is required as the attached paper is responding to the Council's draft budget proposals for 2014/15 and 2015/16.



## **5. RISK MANAGEMENT AND GOVERNANCE ISSUES**

No issues from this report.

## **6. LEGAL APPRAISAL**

There are no legal issues arising from this report.

## **7. OTHER IMPLICATIONS**

### **7.1 EQUALITY & DIVERSITY**

These matters are dealt with as part of the Council's draft budget proposals and supporting Equality Impact Assessments.

### **7.2 SUSTAINABILITY IMPLICATIONS**

No issues.

### **7.3 GREENHOUSE GAS EMISSIONS IMPACTS**

No issues.

### **7.4 COMMUNITY SAFETY IMPLICATIONS**

No issues.

### **7.5 HUMAN RIGHTS ACT**

No issues.

### **7.6 TRADE UNION**

No issues.

### **7.7 WARD IMPLICATIONS**

The comments raised in the attached paper could potentially affect all wards within the District.



**7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS  
(for reports to Area Committees only)**

None.

**8. NOT FOR PUBLICATION DOCUMENTS**

None.

**9. OPTIONS**

No options for consideration.

**10. RECOMMENDATIONS**

That the Health and Wellbeing Board consider the response from NHS partners to the draft budget proposals and that they are passed on to the Council for consideration as part of the on-going public consultation.

**11. APPENDICES**

Appendix 1 - Letter to Stuart McKinnon-Evans, Director of Finance, City of Bradford Metropolitan District Council from Bridget Fletcher, Chief Executive, Airedale NHS Foundation Trust on behalf of the Integration and Change Board.

**12. BACKGROUND DOCUMENTS**

None

