

Report of the Strategic Director, Regeneration and Culture, to the meeting of the Keighley Area Committee to be held on 26 March 2015.

AP

Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR KEIGHLEY CONSTITUENCY - 2015/16

Summary statement:

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2014/15 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency for 2015/16.

Wards: All Keighley Constituency

Mike Cowlam
Strategic Director Regeneration and Culture

Portfolio:

Housing, Planning & Transport

Report Contact: Andy Fisher
Principal Engineer, Highway Maintenance North
Phone: 01535 618297
E-mail: andy.fisher@bradford.gov.uk

Overview & Scrutiny Area:

Environment and Waste Management



City of Bradford
Metropolitan District Council

Dermot Pearson, Assistant City Solicitor



1.0. SUMMARY

- 1.1. This report provides information on the Capital Highway Maintenance element of the Local Transport Plan for 2014/15 and makes recommendations on the allocation for Non-classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency for 2015/16.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2014/15 was £2,870,000 (additional allocations were also provided by the Department for Transport to aid road condition and repair of defects). This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in the Keighley constituency during the 2014/15 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classifications of road for Bradford in 2015/16 is £4,565,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended programme, based on overall condition, to the value of approximately £280,000. This is anticipated to be the budget available for the Keighley constituency. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme with those from the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 116,277m² (approx. £375,000) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2015/16 financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. There are no other considerations at this time.

4.0. OPTIONS

- 4.1. That the Keighley Area Committee adopts the recommended schemes detailed in Appendices 2 and 3.
- 4.2. That the Keighley Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

5.0. FINANCIAL & RESOURCE APPRAISAL

- 5.1. The total value of schemes in Appendix 2 exceeds the anticipated allocated budget for Non-Classified roads for 2015/16. This is in the region of £1.4m for the whole of the Bradford Metropolitan District, which equates to around £280,000 for the Keighley constituency.
- 5.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.
- 5.3. The total value of the schemes identified in Appendix 3 does not exceed the anticipated capital allocation for 2015/16 for Surface Dressing. This is in the region of £1.4m for the whole of the Bradford Metropolitan District and also includes A, B and C Classified roads. Consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

6.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 6.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

7.0. LEGAL APPRAISAL

- 7.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

- 7.2. All works undertaken will be carried out within the requirements of the Highways Act 1980.

8.0. OTHER IMPLICATIONS

8.1. EQUALITY & DIVERSITY

- 8.1.1 In writing this report, due regard has been given of the need to eliminate unlawful discrimination, harassment and victimisation, to advance quality of opportunity between different groups and to foster good relations between different groups under Section 149 of the Equality Act 2010.

8.2. SUSTAINABILITY IMPLICATIONS

- 8.2.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

8.3. GREENHOUSE GAS EMISSIONS IMPACTS

- 8.3.1 There are no greenhouse gas implications arising from this report

8.4. COMMUNITY SAFETY IMPLICATIONS

- 8.4.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

8.5. HUMAN RIGHTS ACT

- 8.5.1 There are no human rights implications arising from this report.

8.6. TRADE UNION

- 8.6.1 There are no trade union implications arising from this report.

8.7. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

8.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Keighley Area Committee Action Plan.

9.0. NOT FOR PUBLICATION DOCUMENTS

- 9.1. None.

10.0. RECOMMENDATIONS

- 10.1. That the Keighley Area Committee approves the proposed programme of works for 2015/16 as shown in Appendices 2 and 3.

11.0. APPENDICES

- 11.1 Appendix 1 – Highway Maintenance Capital Programme 2014/15 A, B, C Classified and Unclassified Roads Completed – Keighley Constituency.
- 11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2015/16 – Keighley Constituency.
- 11.3 Appendix 3 – Proposed Programme for Surface Dressing 2015/16 – Keighley Constituency.

12.0. BACKGROUND DOCUMENTS

- 12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2014/15
A, B, C Classified and Unclassified Roads Completed – Keighley Constituency**

Highway Maintenance Capital Programme 2014/2015 - A, B, C Classified and Unclassified Roads Completed – Keighley Constituency			
Road Name	From	To	Length (m)
<u>Road Resurfacing</u>			
A650 Aire Valley Road (Kly Rbt)	Roundabout	Sandbeds	180
A650 Aire Valley Road (Xflats Rbt)	Roundabout and approach	Keighley	330
Alice Street, Keighley	Full length		210
B6382 Station Road, Ilkley	Springs Lane	Crossing	150
Brow Road Haworth	Full length		300
Brunthwaite Lane, Silsden	Village	Brunthwaite Crag Wood	600
C119 Denton Road, Ilkley	Patches between Bends	Suspension bridge	610
C501 Otley Road, East Morton	Green End Road	Silk Mill Drive	225
C502 Hob Lane, Stanbury	Scar Top	Old Silent Inn	780
Cliffstone Drive Morton.	Full length.		110
Hainworth Wood Road	Hainworth Lane	300m NE	300
Parkwood Street	Full Length	Patches, bend / build outs	450
Scott Street, Keighley	Russell Street	Spencer Street	100
Victoria Avenue, Ilkley	Skipton Road	Dale View	130
Westwood Drive, Ilkley	Full Length		130
Wheatley Road, Ilkley	Ben Rhydding Road	Springs Lane	300
White Hill Road, Oakworth	Morken Bridge	Broadhead Lane	1590
Woodlands Rise, Ilkley	Full Length		180
Yate Lane Oxenhope.	House frontages		80
		Total	6,755m
<u>Micro Asphalt</u>			
Belmont Road, Ilkley	Full length		130
Cockshott Place, Addingham	Full length		140
Craigmore Road, Ilkley	Full length		130
Emily Street, Keighley	Bradford Road	Brown Street	130
Fellbrigg Avenue, Keighley	Full length		90
Harewood Ave. Eastburn.	Full length		150
Ilkley Hall Park	Turning Head		180
Low Mill Lane, Addingham	Turning Head at No17 to closure		110
Margerison Crescent, Ilkley	Full length		200
Mannville Road, Keighley	Full length		260
Moorside Ave. Eastburn	Slope only		150
Prospect Drive, Keighley	Full length		260
Strathmore Road, Ilkley	Full length		130
Woodroyd Gardens, Ilkley.	Full length		150
		Total	2210m

Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2015/16 – Keighley Constituency

Ward	Road Name	From	To	Length	Budget
Craven	Jowett's Lane, Silsden	Full Length		770	£80,000
Ilkley	Ben Rhydding Road, Ilkley	Constable Road Junction	100m approaches	200	£25,000
Ilkley	Constable Road, Ben Rhydding	Full Length		400	£40,000
Craven	Heights Lane, Silsden	Full Length		830	£70,000
Craven	Hothfield Street, Silsden	Full Length		200	£50,000
Craven	Norton Street, Silsden	Hothfield Street	Back Elm Grove	130	£25,000
				TOTAL	£290,000
RESERVE LIST					
Craven	Barrett Street, Silsden	Full Length		100	£20,000
East	Coles Way, Riddlesden	Full Length		260	£25,000
Central	Rutland Street, Keighley	Victoria Road	Malsis Road	80	£12,000
Central	Springfield Gardens, Keighley	Full Length		140	£15,000
Ilkley	Hawksworth Street, Ilkley	Full Length		60	£10,000
East	Florist Street, Keighley	Athol St	End of adopted section	170	£25,000
Ilkley	Oakburn Road, Ilkley	Full Length		180	£20,000
Ilkley	Victory Road, Ilkley	Full length		100	£13,000
Ilkley	East Parade, Ilkley	Little lane	for 120m plus patch	150	£18,000
Ilkley	The Crescent, Ben Rhydding	Full Length		170	£17,000
East	Morton Grove, East Morton	Full Length		120	£17,500
Ilkley	Wheatley Lane, Ilkley	Brighton Road	High Wheatley	320	£38,000
East	Hainworth Wood Road	Woodhouse Road	500m SW	500	£50,000
Worth Valley	Broadhead Lane, Oakworth	Central Section		600	£37,500
West	Oxford Street, Keighley	Full Length		60	£7,000
West	Rydal Street, Keighley	Full Length		70	£7,500
Craven	Tuhton Street, Silsden	Full Length		200	£45,000
Craven	Brunthwaite Lane	High Brunthwaite	Lightbank Lane (Micro)	1000	£24,000
Central	Lister Street, Keighley	Full Length		300	£37,500
Worth Valley	Lee Lane, Oxenhope	Moorside Lane	Bodkin lane	470	£60,000
West	Guard House Grove, Keighley	Full Length	(Micro)	100	£4,000
Ilkley	Shannon Close, Ilkley	Full Length	(Micro)	110	£3,500
Central	Simpson Street, Keighley	Full Length		60	£10,000
Craven	Taylor Avenue, Silsden	Full Length		160	£25,000
Central	Aireworth Street, Keighley	Full length		195	£20,000
Craven	Turncliffe Place, Silsden	Full Length		60	£10,000
East	Goff Well Lane, Keighley	Hainworth Lane	Bingley Road	625	£62,500
Worth Valley	Highfield Court, Oakworth	Full Length		90	£18,750
Ilkley	Weston Road, Ilkley	Full Length		125	£15,000
Craven	Crossbank Road, Addingham	Bend	to end	1500	£75,000
Ilkley	Wharfe View Road, Ilkley	Weston Street	Northern J/O A65	160	£15,000
Craven	Buckden Court, Silsden	Full Length	Micro	90	£3,500
Craven	Wesley Place, Silsden	Full Length		65	£10,000
Worth Valley	Slaymaker Lane, Oakworth	Mackingstone Lane	Bad bend	700	£70,000

Appendix 3 – Proposed Programme for Surface Dressing 2015/16 – Keighley Constituency

Ward	Site	Estimated Area (m ²)	From	To
Craven	Heron Close, Steeton	924	Full length	
Craven	Curlew Court, Steeton	283	Full length	
Craven	Teal Court, Steeton	219	Full length	
Craven	Robin Drive, Steeton	70	j/o Curren Walk	second sett paved ramp (o/s 1)
Craven	Barrows Lane, Steeton	1650	j/o Ghyll Close	High Street
Craven	High Street, Steeton		Barrows Lane	j/o Mill Lane
Craven	Hillcrest Avenue, Silsden	1457	j/o Spencer Avenue	(northerly) end
Craven	Kilnsey Fold, Silsden	806	No.1	Linton Ave
Craven	Linton Avenue, Silsden		Kilnsey Fold	Back Lane
Craven	Back Lane, Silsden		Linton Ave	j/o Hill Crest Avenue
Craven	Hunters Meadow, Silsden	959	Full length	
Craven	A6034 Bolton Road, Silsden	8880	Entance to Silsden reservoir	j/o Cringles Lane
Craven	Swartha Lane, Silsden	3192	100m past j/o Hawber Lane SNP	j/o Brownbank Lane
Craven	Abbey Close, Addingham	419	Full length	
Craven	Sycamore Drive, Addingham	466	No.10	No.22
Craven	Ridley's Fold, Addingham	784	Full length	
Craven	Mount Pleasant, Addingham	853	Full length	
Craven	Stockinger Lane, Addingham	908	j/o Mount Pleasant	end
Craven	Ilkley Road, Addingham	4535	j/o Old Lane	j/o A65
Craven	A65 Addingham Wharfedale Road, Addingham	2924	25m East of Lumb Gill Lane	20m past Addingham bound bus layby
Craven	A6034 Bolton Road, Silsden	4302	Brownbank Lane	Entrance to Reservoir
Craven	Redcar Lane, Steeton	4000	White Field Farm (east of bend)	Whitley Hill Farm (north of Intake Lane)
Ilkley	Clifton Road, Ilkley	2594	No.17	j/o Wheatley Road
Ilkley	Briarfield Close, Ilkley	501	Full length	
Ilkley	Ghyll Wood, Ilkley	1824	Full length	
Ilkley	Manley Grove, Ilkley	653	Full length	
Ilkley	Bolton Bridge Road, Ilkley	1563	A65 Skipton Road	Grove Road
Ilkley	The Grove, Ilkley			
Ilkley	A65 Skipton Road, Ilkley	5399	Lister Street	Stourton Road
Ilkley	Cunliffe Road	1405	The Grove	A65 Church Street
Ilkley	Queens Road, Ilkley	6552	Wells Promenade	Westwood Drive
Ilkley	A65 Coutances Way, Ilkley	2661	West Ent' Ben Rhydding Sports Ground	15m West of SL48
Kly East	Stone Court, East Morton	304	Full length	
Kly East	Main Road, East Morton	1078	j/o Otley Mount	j/o Greenend Road
Kly East	Roedhelm Road, East Morton	3703	j/o Swine Lane	point 40m west of j/o Saxilby Road
Kly East	Aspen Close, Keighley	440	Full length	
Kly East	Linden Rise, Keighley	472	Full length	
Kly East	Dale View Road, Keighley	2405	j/o Cherry Tree Rise	50m east of j/o Dale View Close
Kly East	Spring Avenue, Keighley		Full length	
Kly East	Cherry Tree Rise, Keighley	3800	Full length	
Kly East	Calton Grove, Keighley	464	Full length	

Kly East	Calton Road, Keighley	440	point 5m north of j/o Larkfield Terrace	No.55
Kly East	High Spring Road, Keighley	733	Full length	
Kly East	Aireworth Grove, Keighley	937	j/o Aireworth Road	No.35
Kly East	Garforth Road, Keighley	1433	Full length	
Kly East	Riverside, Keighley	891	Full length	
Kly East	Strong Close Grove, Keighley	412	Full length	
Kly East	Strong Close Road, Keighley	287	Full length	
Kly East	Middle Way, Keighley	330	Full length	
Kly East	Dalton Road, Keighley	351	Full length	
Kly East	Thwaites Bridge, Keighley	686	South Side of Valley road	South Side of Railway Line
Kly West	Raglan Street, Keighley	642	Full length	
Kly West	Raglan Avenue, Keighley	786	Full length	
Kly West	Wingate Avenue, Keighley	463	Full length	
Kly West	Ingrow Lane, Keighley	4398	j/o Oakworth Road	j/o Bracken Bank Avenue
Kly West	Bracken Bank Avenue, Keighley sect 1	2635	17m east of Bracken Bank Way	No.34
Kly West	Bracken Bank Avenue, Keighley sect 2		No.44	No.104
Kly West	West Lane, Keighley	7045	j/o Devonshire Street	j/o Shann Avenue
Kly West	Goose Eye Brow	2639	Full length	
Kly West	Game Scar Lane, Goose Eye		Full length	
Kly West	Goose Eye		Full length	
Kly Cent	A629 South Street, Keighley	2883	Aireworth Street	Queens Road
Kly Cent	Queens Road, Keighley	6552	A629 South Street	Ingrow Lane
Kly Cent	A6035 Worth Way, Keighley	1410	70m East of South Street	Marriner Road
Kly Cent	Highfield Lane, Keighley	4382	Belgrave Road	Highfield Road
Worth Valley	Slack Lane, Oakworth	2493	j/o Wide Lane	it's western end
Worth Valley	Green Lane, Newsholme		Slack Lane	j/o White Lane
	Total	116,277		