

Report of the Strategic Director – Environment and Sport to the meeting of Keighley Area Committee to be held on Thursday 27th November 2014

AB

Subject:

Area Committee Action Plan funding 2014-15

Summary statement:

This report gives details of the projects that have received funding from Keighley Area Committee Action Plan fund during the period April – September 2014.

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Portfolio:

Safer & Stronger Communities

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Overview & Scrutiny Area:

Corporate



Dermot Pearson, Assistant City Solicitor

1. SUMMARY

- 1.1 This report gives details of the projects that received funding from Keighley Area Committee Action Plan fund during the period April – September 2014.

2. BACKGROUND

- 2.1 At its meeting held on the 10 April 2014 Keighley Area Committee resolved that £54,000 of its £60,000 Area Committee Action Plan funding be allocated to support the implementation of Ward Plans and ongoing community engagement activities to the amount of £9,000 per Ward. The remaining £6,000 was allocated for Area-wide projects.
- 2.2 Keighley Area Committee further resolved that the Keighley Area Co-ordinator bring a report in October 2014 giving details of any expenditure of the Area Committee Action Plan funding during the first 6 months of 2014/15.
- 2.3 Appendix A gives details of Area Committee Action Plan funding allocations during the period April – September 2014.

3. OTHER CONSIDERATIONS

- 3.1 A significant proportion of the work undertaken in response to the Keighley Area Ward Plans gain added value from productive partnership working within an extensive network of key service providers, community groups, agencies and active citizens.
- 3.2 This work takes place within an established locality planning framework and benefits from the collective responses of six Ward Partnership Teams comprising of representatives of key service providers with the authority to deploy their own organisation's resources. Ward Partnership Teams meet on a six weekly basis to agree collective and individual responses to locally identified issues within their respective Wards.
- 3.3 District Councillors are involved in these meetings both as accountable representatives of the Council and as providers of essential local knowledge and understanding of their respective Wards.

4. FINANCIAL & RESOURCE APPRAISAL

- 4.1 At its meeting held on 20 February 2014 Bradford Council, as part of its Budget decisions for 2014/16, resolved that £60,000 be allocated to each Area Committee for Area Committee Action Plan funding for 2014/15.
- 4.2 The Budget decisions also resolved that this would be the last year of Area Committee Action Plan funding and no amount was allocated for 2015/16.

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

No significant risks.

6. LEGAL APPRAISAL

6.1 There are no legal implications arising from this report.

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

Wherever possible the design of projects and activities undertaken in response to the Keighley Area Ward Plans will be guided by the Council's Equality & Diversity Strategy.

7.2 SUSTAINABILITY IMPLICATIONS

Wherever possible, supported activities will be required to demonstrate their ability to continue and/or develop without the need to for additional Area Committee Action Plan funding beyond the timescale of their initial contracts.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

It is anticipated that some of the activities funded through the Area Committee Action Plan fund will either directly or indirectly have a beneficial impact on greenhouse gas emissions.

7.4 COMMUNITY SAFETY IMPLICATIONS

It is anticipated that some of the activities funded through the Area Committee Action Plan fund will either directly or indirectly have a beneficial impact on community safety.

7.5 HUMAN RIGHTS ACT

There are no Human Rights issues arising directly from this report.

7.6 TRADE UNION

There are no Trade Union issues arising directly from this report.

7.7 WARD IMPLICATIONS

The recommendations in this report affect all Wards in the Keighley Area.

8. NOT FOR PUBLICATION DOCUMENTS

None.

9. OPTIONS

9.1 That Keighley Area Committee adopts the recommendations outlined in this report.

9.2 That Keighley Area Committee adopts the recommendations outlined in this report, with amendments.

9.3 That Keighley Area Committee decides not to accept the recommendations outlined in this report.

10. RECOMMENDATIONS

10.1 That Keighley Area Committee notes the Area Committee Action Plan funding allocations during the period April – September 2014 as set out in Appendix A of this report.

10.3 That the Keighley Area Co-ordinator brings a report to this Committee in June 2015 giving details of the Area Committee Action Plan funding allocations for the full financial year 2014/15.

11. APPENDICES

11.1 Appendix A - Area Committee Action Plan funding allocations April – September 2014

12. BACKGROUND DOCUMENTS

12.1 AREA COMMITTEE ACTION PLAN FUNDING, Document 'AY', Keighley Area Committee, 10 April 2014

Appendix A

Area Committee Action Plan funding allocations April – September 2014

Project Title	Details of purpose for which funding allocation is proposed and location:	Contracted 14-15	Project delivery
Keighley East Projects			
Riddlesden Gala	Costs associated with the hire of school and grounds for the Summer 2014 event including contribution to insurance etc	£300.00	Riddlesden Gala Committee
Bicycle Bells	Bicycle Bells	£25.00	Sustrans - working with Shipley & Keighley Area Offices
Tennis Club Refurbishment	Costs associated with the refurbishment of the tennis club and pavilion. To include internal furniture and equipment and some external block paving work.	£500.00	Riddlesden Tennis Club
Special Olympics	Support and contribution to costs for special Olympics Split £500 Keighley East & £100 Worth Valley	£500.00	Bradford Disability Sport & Leisure
Hainworth Wood Community Centre – worker time	Contribution to service provision – CD worker (24hrs weekly) and sessional worker time. Community Development to be delivered in line with existing commission agreements elsewhere and work undertaken evidenced to Ward Plans	£4,000.00	Hainworth Wood Community Centre
DART group activity	Contribution to activity costs (balance to be self funded) to include an excursion to celebrate and value the contribution that older people bring to community life.	£200.00	Hainworth Wood Community Centre
	Total Commitments for Keighley East	£5,525	

Project Title	Details of purpose for which funding allocation is proposed and location:	Contracted 14-15	Project delivery
Keighley Central Projects			
Iqbal Volley Ball Club Keighley	To pay for fees in support of Volley Ball Activities for a number of teams supported by Iqbal Volley Ball Group who make use of Marley Sports Ground facilities for training and matches.	£250.00	Iqbal Volley Ball Club
Friends of Utley Cemetery	To pay for environmental works and fixtures for Utley Cemetery Keighley in partnership with Bereavement Services.	£1,000.00	Bereavement Services Bradford Council
TDF – Community Project	To pay for hoardings and banner community project TDF Keighley.	£450.00	Mosque on Skipton Road – Ghosiyah Association

Families Health and Well-Being Project	To support local women and families in particular those where English is not their first language e.g. Healthy Eating and diet, importance of exercise and keeping fit, drugs, alcohol usage and the effects. All tutors to be English speaking to assist women to develop and practice their language skills.	£1,000.00	KAWACC - Lawkholme
Community Bins	To pay for 2 bins for the Lawkholme area to support the wider community.	£600.00	Neighbourhood & Customer Services, Ancillary Services,
Community Clean Up Lawkholme / Car Park Lining	To pay for the lining of the local car park connected to Emily Street Mosque / Parson Street and for the community to undertake a community clean-up prior to the lining being undertaken at week beginning 4th August 2014.	£400.00	Traffic and Highways North (Keighley)
Rosh Ni Ghar – Women's Project	To pay for computers and related equipment to assist women with education and learning in a local community setting with on going support – some women who suffer with confidence issues, English not their first language, differing health issues and needs and combating isolation issues women experience in their own communities where they live.	£1,000.00	Roshni Ghar
Kitchen Refurbishment Project / Decorating	This is to support an up grade / refurbishment project of kitchen facilities that will be used by the organisation, the wider community and local community groups as appropriate. Once works have been undertaken this will improve the meeting place and services available for communities in the area as a whole.	£500.00	Keighley Rest Centre
	Total Commitments for Keighley Central	£5,200	
Worth Valley Projects			
Project Title	Details of purpose for which funding allocation is proposed and location:	Contracted 14-15	Project delivery
Special Olympics	Support and contribution to costs for special Olympics Split £500 Keighley East & £100 Worth Valley	£100.00	Bradford Disability Sport & Leisure
Oxenhope Clean up Crew	To purchase clean up kit	£365.00	Oxenhope Youth Club
Green Dog Walkers	To purchase Green dog walkers merchandise	£500.00	Keighley Area Co-ordinators Office
	Total Commitments for Worth Valley	£965	
Craven Projects			
Project Title	Details of purpose for which funding allocation is proposed and location:	Contracted 14-15	Project delivery

Additional funds towards the Craven Ward Leaflets and defibrillator project	Printing of community information leaflets, to be overseen by Cllr Adrian Naylor. Purchase of a defibrillator.	£150.30	Silsden Town Council
The Tour Addingham 2014 Souvenir Brochure	The production of a souvenir brochure for Addingham – 32 pages in A5	£1,000	The Tour Addingham 2014
	Total Commitments for Craven	£1,150.30	
Ilkley Projects			
Project Title	Details of purpose for which funding allocation is proposed and location:	Contracted 14-15	Project delivery
		£0	
	Total Commitments for Ilkley	£0	

Project Title	Details of purpose for which funding allocation is proposed and location:	Contracted 14-15	Project delivery
Keighley West Projects			
Recycled Art in the Community	To organise a summer activity programme around Recycled Art in the Community for young people and adults. To be delivered across Keighley West Ward with 2 - 6 week initiatives for Bracken Bank, 2 – 6 week initiatives for Braithwaite and 1 – 6 week initiative in Fell Lane and supported by a community artist.	£600.00	Sue Belcher Community Centre
External Refurbishment Project Sue Belcher Centre	To improve and enhance the external appearance of the Sue Belcher Community Centre External building – gable end. To repaint and include signage and to include a local community event once works have been completed.	£500.00	Sue Belcher Community Centre
Braithwaite Play Event	To provide a Braithwaite Play Event on Wednesday 30th July 2014. To also undertake a consultation with the local community with regard to setting up more permanent play facilities in the area. To include refreshments, artworks, musical entertainment and play activities supported by trained play workers and volunteers.	£300.00	Sue Belcher Community Centre
Ashbourne Road Fun Day	To set up a full day event in this area of Keighley West Ward to include 12 stalls, community arts activities, professional photography, design and print work materials, music to be supported by a range of local partners and the wider community to provide information on dog fouling, housing, recycling, grow your own, play, children, care and education, older people, healthy life styles, physical fitness, credit union etc The event will take place mid week during the summer holiday period.	£630.00	Sue Belcher Community Centre

Allotment Project / Event Braithwaite	To organise a community event to promote the recently refurbished allotment area Braithwaite and provide information to people encouraging the take up of allotment plots working in partnership with Keighley Town Council and other partners. Including preparation of the site prior to the event, grass cutting and activities for young people on the day.	£720.00	Sue Belcher Community Centre
	Total Commitments for Keighley West	£2,750	
Area-wide Projects			
Project Title	Details of purpose for which funding allocation is proposed and location:	Contracted 14-15 (£11,000 available)	Project delivery
Equipment	Resources for Green Dog walkers scheme and Community Clean ups across the Keighley Area	£1,500	Area Co-ordinator's Office
	Total commitments for Area-wide Projects	£1,500	