

Report of the Director of Finance to the meeting of the Executive to be held on 24 February 2015 and Council to be held on 26 February 2015.

BH

Subject:

Allocation of the Schools Budget 2015/16 Financial Year

Summary statement:

The report seeks Executive approval of the recommendations of the Schools Forum in allocating the Dedicated Schools Grant (DSG) for 2015/16 and subsequent recommendation to Full Council.

Stuart McKinnon-Evans
Director of Finance

**Portfolio: Leader of Council and Strategic
Regeneration**

Report Contact: Andrew Redding
Phone: (01274) 385702
E-mail: andrew.redding@bradford.gov.uk

Overview & Scrutiny Area: Corporate



1. SUMMARY

- 1.1 This report informs the Executive of the recommendations of the Schools Forum in allocating the Dedicated Schools Grant (DSG) for the 2015/16 financial year.
- 1.2 The Schools Budget is part of the overall budget proposal for the Council, which includes:
- the recommended Capital Investment Plan (Document BG)
 - the Revenue Estimates (Document BF).
- 1.3 This document is submitted to enable the Executive to make recommendations to Council on the setting of the budget and the Council Tax for 2015/16, as required by Article 4 of the Council's Constitution.

2. BACKGROUND

- 2.1 Under national Regulations, every local authority is required to operate a Schools Forum. The primary function of a Schools Forum is to recommend to the Council's Executive Committee how the funding, which the Government provides for schools and individual pupils known as the Dedicated Schools Grant (DSG), is managed. The Forum also has some specific technical decision making powers.
- 2.2 Central Government is currently working on a national funding formula for schools and academies, which is now expected to be implemented from April 2016. The extent to which a national formula will be applied for funding High Needs provision is still to be determined. The key changes already implemented in preparation for a national formula are:
- The DSG is now calculated in three notional blocks: the Schools Block, based on October 2014 pupil census data; the Early Years Block, based on January 2015 and 2016 censuses; and the High Needs Block, which is based on 2012/13 spending level.
 - The number of School Block formulae factors has been reduced.
 - Budgets for High Needs providers must be calculated using the national 'Place-Plus' methodology.
 - A greater proportion on the DSG must be delegated to school budgets.
 - The minimum funding guarantee (MFG) continues in 2015-16 at minus 1.5%.
- 2.3 The total estimated amount of DSG available for distribution in 2015/16 is £518.523m, which includes a forecasted value of under spend within the DSG up to 31 March 2015 of £13.548m. The final 2015/16 DSG allocations and one off DSG carry forward will be confirmed by June 2015. The distribution of the DSG is summarised in the table below:-

Description	Early Years £m	Schools £m	High Needs £m	One Off £m	Total £m
Estimated DSG available 2015/16	44.531	410.477	49.967	-	504.975
Estimated DSG B'fwd from 2014/15	-	-	-	13.548	13.548
Total DSG Funding 2015/16	44.531	410.477	49.967	13.548	518.523
Delegated to Schools / Providers	43.990	401.064	38.624	-	483.678
Non-Delegated Items	0.205	5.927	15.165	-	21.297
Allocation of One Off	-	-	-	8.569	8.569
Total Funding Allocated	44.195	406.991	53.789	8.569	513.544
Difference (reserve)	0.336	3.486	- 3.822	4.979	4.979

2.4 Members are asked to consider and approve the recommendations of the Schools Forum. Should Members wish to propose amendments then representation must be made back to the Schools Forum. In the event that agreement cannot be reached then the Council must refer the matter to the Department for Education (DfE).

3. **SCHOOLS FORUM RECOMMENDATIONS ON THE ALLOCATION OF THE SCHOOLS BUDGET IN 2015/16**

SCHOOLS BUDGET AVAILABLE IN 2015/16 (€000)

3.1 **The Schools Block £410,477**

This funds delegated budgets, support services and contingencies held centrally, for Primary and Secondary schools and academies (including free schools). The total is calculated on the number of pupils recorded in Primary & Secondary schools and academies in the October 2014 Census x £4,838 per pupil (this figure is set by the Education Funding Agency). The Schools Block includes £5.5m growth for the additional 1,138 pupils recorded in schools and academies in the October 2014 Census. A new sum of £26.589m has also been transferred into the DSG in 2015/16 as a result of the DfE's simplification of national finance arrangements for academies and free schools (this is matched by a corresponding additional cost to the DSG of £26.589m).

3.2 **The High Needs Block £49,967**

This funds resources for pupils in mainstream schools with Special Education Need (SEN) Statements, delegated budgets for Special Schools, Pupil Referral Units and specialist units. These budgets are calculated under the new national 'Place-Plus' framework. All other DSG provision relating to high needs pupils, which is either delegated or centrally managed, is funded from this Block. This includes behaviour support, the Behaviour and Attendance Collaboratives (BACs), Early Years SEN support, Education in Hospital provision and the placement of Bradford children in out of authority and non maintained provision. The value of funding in 2015/16 is based on our actual DSG spend on high needs provision in 2012/13. Post 16 high needs provision in Further Education settings was transferred into the DSG at August 2013.

3.3 The Early Years Block **£44,531**

This funds delegated budgets, and support services and contingency funds held centrally, relating to the provision of the free entitlement to nursery education for 2, 3 and 4 year olds in Nursery schools, Primary schools with nursery classes and private, voluntary and independent settings. The total value will be calculated on the number of children recorded in the January 2015 and January 2016 Censuses x £4,928 per FTE pupil aged 3 / 4 and £4,608 per FTE pupil aged 2 (these figures are set by the EFA). In addition, £0.757m has been added to the DSG for the first time for the new Early Years Pupil Premium.

3.4 DSG Carry Forward from Previous Years **£13,548**

Final DSG allocations are not confirmed by the DfE until later in the financial year and the Forum's recommendations are based on estimates of expenditure. These estimates are reconciled at the end of each year and differences are added to the DSG headroom for the Schools Forum to allocate on a one off basis.

Total Schools Budget Available in 2015/16 **£518,523**

4. ALLOCATION TO SCHOOL DELEGATED BUDGETS **(£000)**

Total Allocated to School / Provider Delegated Budgets **£484,363**

Broken down as follows:

4.1 Early Years Providers via Single Funding Formula **£43,990**

This is funding delegated to maintained Nursery Schools, nursery classes in primary provisions and Private, Voluntary and Independent (PVI) providers, to support the delivery of the free entitlement to nursery education:

- Nursery Schools £2.974m
- Nursery Classes in Primary Provisions £16.141m
- PVI Providers £10.732m
- Extension of the free entitlement to 40% deprived 2 year olds £12.786m
- Early Years Pupil Premium £0.757m

The Forum has agreed to continue to use the existing approved Single Funding Formula to calculate budget shares for settings delivering provision for 3 / 4 year olds.

4.2 Primary and Secondary Schools and Academies

£401,064

Primary £228.789m
Secondary £172.275m

The Forum has agreed to:

- Use the formulae outlined in Appendix 1 to calculate budget shares. The formulae have been agreed, following consultation with schools. The EFA approved an initial version of this pro-forma in October 2014. We submitted the final version as required on 20 January and this is subject to final validation by the EFA.
- Continue a transfer of £3.486m from the Schools Block to the High Needs Block, to support ongoing cost pressures. This transfer represents a contribution of £41.24 per pupil from Primary & Secondary schools and academies.
- Continue the value of the DSG contribution to the Building Schools for the Future affordability gap, at £6.290m in 2015/16.
- Increase the value of the pupil mobility factor for primary schools / academies at a total estimated annual cost in 2015/16 of £0.181m.
- Meet the cost of expanding places in primary schools and academies through the DSG Growth Fund (an additional estimated cost in 2015/16 of £0.241m; total cost of £1.59m).
- Meet the cost of the delegated budget for the newly establishing Bradford Forster Academy (7/12ths cost in 2015/16 of £0.801m).

4.3 Special Schools

£21,246

The national definition of a “High Needs” pupil is one whose education incorporating all additional support costs more than £10,000 per annum. The Government has introduced a national framework of “Place Plus” to allocate funding to schools and other settings. The “Place” element has been set nationally at £10,000 for a SEN setting and £8,000 for an alternative provision setting. The “Plus” element is the top up funding above the “Place” funding and is based on an assessment of the additional need of an individual pupil. Local Authorities are allowed to establish bands or ranges for this element of funding. The allocation of the High Needs Block for 2015/16 is on the basis on Bradford’s Place-Plus model. The uniform banding model, and the values of ‘Plus’ funding attached to each range are outlined in Appendix 2. This cost includes an increased number of planned funded places, which are needed to meet demand resulting from demographic growth.

4.4 Pupil Referral Units

£6,101

The PRUs are funded via the Place-Plus framework explained above and via the Plus funding rates shown in Appendix 2. This cost incorporates the recommended extension of the agreed formulaic approach to the calculation of Top Up funding for non-statemented pupils placed in all Pupil Referral Units from 1 April 2015, whereby all such placements are funded 50% at Range 4D and 50% at Range 5 unless it is agreed, following Authority moderation, that another Range is more appropriate.

4.5 Behaviour Centres **£1,070**

The Primary Behaviour Centres are funded via the Place-Plus framework explained above and via the Plus funding rates shown in Appendix 2. This planned budget is initially ringfenced so that this sum is available in the re-development of primary-aged behaviour support strategies, which is being taken forward by a working group of primary representatives.

4.6 Resourced Provisions **£3,653**

All Resourced Provisions attached to mainstream schools and academies (DSPs and ARCs) in 2015/16 are funded via the Place-Plus framework explained above and via the Plus funding rates shown in Appendix 2. This cost includes the planned establishment of 2 new ASD provisions (12 places in total), responding to pressures from demographic growth.

4.7 SEN Statements in Mainstream Schools and Academies **£3,565**

Funding delegated to mainstream schools and academies for pupils with Statements of Special Educational Needs. This cost incorporates the recommended increase in the value of the SEN Funding Floor for Primary schools and academies (the factor that ensures a minimum level of funding for SEND provision in schools).

4.8 Post 16 Further Education **£1,920**

The cost of Post 16 High Needs provision transferred into the DSG at August 2013. The Authority has previously highlighted to the Forum the intention to seek to introduce a new funding formula for high needs provision at post 16, if possible for the start of the 2015/16 academic year. This change may affect the actual cost of provision funded by the DSG in 2015/16 against the planned budget figure.

4.9 Early Years Children's Centre Plus **£1,069**

Early Years Children's Centre Plus provision will be funded via the Place-Plus framework explained above and via the Plus funding rates shown in Appendix 2. This budget has been reduced by £210,900 on 2014/15 to remove the currently double funded place-led element. The outcomes of the current review work in the area of Early Years SEND (to enable budgets to be deployed flexibly between different provisions in response to need) will be presented to the Forum in March and will affect how this planned budget is deployed between different early years provisions.

5. AMOUNT ALLOCATED TO NON-DELEGATED BUDGETS (€000)

Total Allocated to non-delegated Budgets €21,975

Broken down as follows:

The School Finance (England) Regulations 2012 altered the treatment of non-delegated items and contingencies. The Regulations require a greater proportion of the DSG to be delegated to school budgets and require that the Forum makes recommendations for individual items that are permitted on a phase basis.

5.1 Early Years and Schools Block non-delegated budgets €6,132

A total of €6.132m is recommended to be held within the Early Years and Schools Blocks, to fund centrally managed items, 'de-delegated' items and contingency funds in 2015/16. These are funds that support historic commitments, centrally managed services that schools access, budget 'insurance' schemes and enable specific additional resources to be allocated to schools in year e.g. to support the cost of capacity expansion. A working group of the Schools Forum has reviewed the position of centrally managed funds for 2015/16. As a result of this review, the following changes are incorporated into the Forum's recommendations:

- A reduction of €220,000 in the DSG's contribution to Early Childhood Services. This equates to a 25% reduction in the value of the DSG's contribution in this area.
- To continue de-delegation for Trade Union Health and Safety Facilities Time but with the values of per pupil contributions reduced to provide an initial planned budget of €47,000 for 2015/16 (reduced from €186,000). This recommendation accepts the offer from the Trades Unions to continue a de-delegated arrangement in 2015/16 at lower cost.
- To add €151,000 back in the DSG's on-going contribution to admissions so that this can be used to support additional actions and policy, including 'quick wins', to better control / reduce turbulence brought about by the movement of pupils between schools in year, to further reduce the number of appeals and to develop further the partnership between schools and the Authority in managing especially in year admissions.

5.2 High Needs Block non delegated budgets €15,165

A total of €15.165m is to be held within the High Needs Block, to continue existing centrally managed statutory support provisions, out of authority and independent provision and other provision costs. Within this total, additional sums have been allocated to increase capacity for statutory services in response to demographic pressures (early years ASD support).

6. AMOUNTS ALLOCATED ON A ONE OFF BASIS	(£000)
Total allocated on a one off basis in 2015/16	£8,569

The £8.569m is made up of the following allocations:

- £1.808m of commitments made by the Forum in previous decisions to spend from April 2015 (£0.456m revenue support for the outdoor education centres across 2 financial years, £0.394m pre-opening budget for Bradford Forster Academy, £0.650m for the deficit of a school converting to academy status and £0.308m for formula funding factors).
- £1.205m not yet spent but to be retained at this time with the actual allocation of these sums to be reviewed by the Forum at the earliest opportunity:
 - a. Additional 10 places at the Primary Behaviour Centres September 2014 – March 2015 (£0.105m). To be reviewed by the Forum within its consideration of the recommendations of the working group that is looking at the effective deployment of DSG resources for behaviour support for primary-aged pupils (expected March 2015).
 - b. Secondary proportion of agreed one-off monies for District PRU places (£0.600m). To be reviewed by the Forum following presentation of further detail from the BACs Strategic Group on how this funding is recommended to be spent (expected March 2015).
 - c. Balance remaining from the £1m set aside for 2 year old places capital schemes (£0.500). To be reviewed following the Forum's consideration of a report on the position of existing / planned capital schemes (expected March 2015).
- £2.650m retained to be allocated in support of the further development of 2 year old places capacity.
- £0.080m allocated to the Health and Wellbeing Team as a one off sum.
- £0.500m as a one off revenue contribution to capital for the redevelopment of the Outdoor Education Centres in 2015/16. That an application is made to the Secretary of State for the approval of the use of DSG monies for this purpose.
- £0.413m for the financing of the post-opening diseconomies of scale budget for Bradford Forster Academy (the 2015/16 financial year value).
- £0.667m for financial support from the DSG for Belle Vue Boys School (the 2015/16 financial year value).
- £1.246m to establish a Joint Improvement Investment Fund. The key purpose of this fund will be to provide a budget that can be used for new strategies, for engineering changes in policies and infrastructures (including co-commissioning), and for interventions, that will have a demonstrable impact on improving outcomes for children and young people and on the delivery of the targets set out in the District's Education Improvement Strategy. Agreed that further discussions now take place with relevant parties (including the Chair of the Schools Forum), to be led by the Strategic Director, Children's Services, on governance and decision making processes for the allocation of this fund. The use of DSG monies in this way is subject to Secretary of State approval.

7. AMOUNTS NOT ALLOCATED IN 2015/16 (€000)

Total amount not allocated in 2015/16 €4,979

The Forum has agreed to hold an amount of the one off monies available both to support specific expenditures expected after March 2016 and to ensure that the Schools Budget remains resilient.

The €4.979m is made up of the following sums:

- €1.374m committed to support meeting the cost of the financial support model for Belle Vue Boys School after 31 March 2016. This sum, plus the 2015/16 value above, covers 80% of the total cost of the upside model, meaning that a further €0.403m must be funded from DSG allocations in future years to cover the cost of the upside model / a further €1.697m will need to be funded to cover the cost of the downside model.
- €0.605m committed to fund the remaining estimated cost of the post-opening diseconomies of scale budget for Bradford Forster Academy. This sum, plus the 2015/16 value above, covers the first 2 years of the indicative €1.769m 5 year cost, meaning that a further €0.752m must be funded from DSG allocations in future years. Allocations for 2016/17 onwards are subject to an annual review of the funding model.
- €2.000m DSG resilience reserve, available to be used to support unexpected additional costs.
- €1.000m DSG reserve from which to finance capital loans and which also can be used to support unexpected additional costs (if not allocated to loans).

8. RISK MANAGEMENT AND GOVERNANCE ISSUES

If the allocations are not agreed by Members then representations have to be made to the Schools Forum. In the event that agreement cannot be reached with the Schools Forum, the Council must refer the matter to the Department for Education (DfE).

9. LEGAL APPRAISAL

Local Authorities are required to calculate budgets for all maintained schools using a funding formula. The formula is governed by the School and Early Years Finance (England) Regulations 2014. The Schools Forum has some decision making powers in relation to school budget functions. The role of the Local Authority is to make proposals to the Forum on the allocation of the Schools Budget. The Local Authority can request amendments to the recommendations set out by the Schools Forum. Where the Schools Forum and the Local Authority are in disagreement about proposals then the Secretary of State for Education will adjudicate.

10. OTHER IMPLICATIONS

There are no direct implications resulting from this report.

11.1 EQUALITY & DIVERSITY

There are no direct implications resulting from this report.

11.2 SUSTAINABILITY IMPLICATIONS

There are no direct implications resulting from this report.

11.3 GREENHOUSE GAS EMISSIONS IMPACTS

There are no direct implications resulting from this report.

11.4 COMMUNITY SAFETY IMPLICATIONS

There are no direct implications resulting from this report.

11.5 HUMAN RIGHTS ACT

There are no direct implications resulting from this report.

11.6 TRADE UNION

There are no direct implications resulting from this report.

11.7 WARD IMPLICATIONS

There are no direct implications resulting from this report.

12. NOT FOR PUBLICATION DOCUMENTS

None

13. OPTIONS

Please see the recommendations below.

14. RECOMMENDATIONS

14.1 It is recommended that the Executive asks Council to:

- a) Approve the total amount of £518.523m to be appropriated in respect of all schools covered by the Bradford Scheme for the Local Management of Schools, so as to establish the Individual Schools Budget for 2015/16.**
- b) Accept and approve the proposals from the Schools Forum for the allocation of the 2015/16 DSG as set out in this report.**

15. APPENDICES

- Appendix 1 – Local Authority Funding Reform Pro-Forma 2015/16
- Appendix 2 – High Needs Provision: Proposed Fund Categories, Bands & Amounts 2015/16

16. BACKGROUND DOCUMENTS

None

LA Name: Bradford
 LA Number: 380

Pupil Led Factors

Reception uplift		Yes	Pupil Units			101.50					
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,874.02		54,014.50		£155,238,984	£283,205,711	38.58%		7.51%	
	Key Stage 3 (Years 7-9)	£4,152.82		18,561.67		£77,083,345		19.16%		6.28%	
	Key Stage 4 (Years 10-11)	£4,271.43		11,912.50		£50,883,382		12.65%		6.28%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM6 % Primary	£1,030.06		18,209.82		£18,757,248	£63,015,188	15.66%		23.08%	
	FSM6 % Secondary		£961.26		11,705.25	£11,251,798				22.45%	10.16%
	IDACI Band 1	£305.12	£394.01	3,719.28	2,168.59	£1,989,265				22.45%	19.18%
	IDACI Band 2	£381.40	£492.51	4,598.93	2,689.18	£3,078,474				22.45%	19.18%
	IDACI Band 3	£457.68	£591.01	11,590.98	6,649.41	£9,234,827				22.45%	19.18%
	IDACI Band 4	£533.96	£689.51	11,110.54	6,399.48	£10,345,104				22.45%	19.18%
	IDACI Band 5	£686.52	£886.51	4,422.11	2,316.57	£5,089,544				22.45%	19.18%
	IDACI Band 6	£839.08	£1,083.52	2,335.02	1,208.71	£3,268,928				22.45%	19.18%
3) Looked After Children (LAC)	LAC X March 12	£0.00		466.14		£0	£4,549,174	0.00%		0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£164.86		12,879.74		£2,123,358		0.87%		0.00%	
	EAL 3 Secondary		£1,170.03		1,180.94	£1,381,734				0.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£1,615.88	£1,925.59	598.49	39.99	£1,044,082		0.26%		0.00%	0.00%
Description		Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	45.70%		21.74%			£7,418,455	1.84%		100.00%	
	Low Attainment % old FSP 73		£242.46	21.74%	11,712.95	£2,839,966				100.00%	
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£496.91		9,213.88	£4,578,489					100.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)		
7) Lump Sum	£175,000.00	£175,000.00			£33,352,083	8.29%		0.00%	0.00%	
8) Sparsity factor	£0.00	£0.00	£0.00	£0.00	£0	0.00%				
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.										
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump		Fixed				
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump		Fixed				
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school		Fixed				
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lu		Fixed				
9) Fringe Payments					£0	0.00%				
10) Split Sites					£124,172	0.03%		0.00%		
11) Rates					£4,864,251	1.21%		0.00%		
12) PFI funding					£5,611,823	1.39%		0.00%		
13) Sixth Form					£0	0.00%		0.00%		
14) Exceptional circumstances (can only be used with prior agreement of EFA)										
Circumstance					Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)		
Additional lump sum for schools amalgamated during FY14-15					£122,500	0.03%		0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%				
Exceptional Premises factor relating to rent of Portakabins for Bingley Grammar School (as notified as approved by Secretary of State 28/08/14)					£130,600	0.03%		0.00%		
Exceptional Circumstance4					£0	0.00%				
Exceptional Circumstance5					£0	0.00%				
Exceptional Circumstance6					£0	0.00%				
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)					£402,393,957	100.00%		£39,537,277		
15) Minimum Funding Guarantee (MFG is set at -1.5%)					£1,064,108					
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes					

Capping Factor (%)	0.87%	Scaling Factor (%)	100.00%	
Total deduction if capping and scaling factors are applied			-£1,064,108	
			Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)			£0	0.00%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)				
Additional funding from the high needs budget			£648,739.95	
Growth fund (if applicable)			£2,745,182.28	
Falling rolls fund (if applicable)			£0.00	
Total Funding For Schools Block Formula			£402,393,957	
% Distributed through Basic Entitlement			70.38%	
% Pupil Led Funding			89.01%	
Primary: Secondary Ratio			1 :	1.33

HIGH NEEDS PROVISION: PROPOSED FUNDING CATEGORIES, BANDS & AMOUNTS 2015/16

	Range 1	Range 2	Range 3	Range 4				Range 5	Range 6	Range 7
	Delegated Place Funding			Band A (16.5-21.5 hours)	Band B (22-27 hours)	Band C (27.5-34.5 hours)	Band D (35+ hours)			
PRIMARY NEED										
Additional "Plus" Funding			£0	£985	£3,105	£4,758	£7,411	£10,806	£14,398	£23,658
Mainstream Autism & SLCN						SLCN	ASD		ASD+	ASD++
Mainstream MLD/SLD/PMLD			MLD		MLD+	SLD	PMLD	SLD+	PMLD+	PMLD++
Mainstream PD							PD		PD+	PD++
Mainstream HI/VI						HI/VI		HI+/VI+		
Mainstream BESD							BESD		BESD+	BESD++

Points

Mainstream funding is within colour coded Bands (mainly range 4)

Special School funding is determined by actual Primary Need and is shown as text