

Report of the Strategic Director, Regeneration and Culture, to the meeting of Bradford West Area Committee to be held on 17 September 2014

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Subject:

Local Highway Maintenance Funding

Summary statement:

This report considers additional funding available to the Bradford West Area Committee for Highway Maintenance in the 2014/15 financial year.

Mike Cowlam
Interim Strategic Director
Regeneration and Culture

Portfolio:

Housing, Planning & Transport

Report Contact: Andy Whelan
Principal Engineer Highway Maintenance
(South)
Phone: (01274) 434409
E-mail: andrew.whelan@bradford.gov.uk

Overview & Scrutiny Area:

Environment & Waste Management



1. SUMMARY

- 1.1 This report considers additional funding available to the Bradford West Area Committee for Local Highway Maintenance in the 2014/15 financial year and makes recommendations for the allocation of this funding.

2. BACKGROUND

- 2.1 The Local Highway Maintenance budget was developed to be used to deal with highway maintenance issues on local roads in order to aid further progression in the reduction of the insurance premium by targeting, where possible, the worst areas on the local network, complementing other strategic and statutory maintenance work undertaken by the authority utilising separate budget heads.
- 2.2 Bradford District has received a £540k capital allocation from the Department for Transport for the 2014/15 financial year for local highway maintenance.
- 2.3 Following a successful bid to the DfT for pothole funding, a further capital allocation of £949k has been received, made up of £600k from capital sources and £349k from revenue sources.
- 2.4 The DfT has also allocated additional flood funding totalling £575k from capital and revenue sources.
- 2.5 £200k is also available as a result of an under-spend on winter maintenance in 2013/14.
- 2.6 Approval has been given by the Portfolio Holder that the 2014/15 funding is allocated in the following way: -

Streetscene (DLO) – Spend £500k (£300k pot hole funding + £200k under-spend) on targeted major and minor patching work to improve the overall condition of the network in areas that regularly cause problems and repeat visits.

Major Maintenance – Spend £615k on centrally procured strategic overall district priorities. The aim is to target sites that are showing signs of failure and treating with full resurfacing / micro asphalt / surface dressing as appropriate. Priority sites include a section of Cemetery Road / Allerton Road, Drake Street and Providence Street in Bradford City Centre.

Area Teams – Total available is £1.149m (£500k + £649k) giving each of the 5 Area Constituencies a budget of £230k (£100k + £130k) to spend on their locally derived priorities including areas of proactive patching, carriageway repairs etc.

- 2.6.1 Each local area team will have different pressures for spend, and allocation of works. Works may cover the various aspects of highway maintenance, including potholes, strategic patching road resurfacing and other proprietary treatments to extend the life span of the network.

2.7 A list of proposed carriageway resurfacing / micro asphalt works, as identified and compiled by officers, is included in Appendix 1.

2.8 In order that works can be programmed ordered and the appropriate legal / statutory notices may be served before the end of the financial year it is imperative that the committee approves a work programme as soon as possible.

3. OTHER CONSIDERATIONS

3.1 There are no other considerations at this time.

4. OPTIONS

4.1 That the Bradford West Area Committee adopts the recommended schemes / works outlined in Appendix 1 – this is the preferred option as works have already been identified by officers.

4.2 That members choose alternative schemes for implementation from the reserve list.

5. FINANCIAL & RESOURCE APPRAISAL

5.1 The committee may only choose works up to the limit of the available budget of £230,000.

6. RISK MANAGEMENT AND GOVERNANCE ISSUES

6.1 Failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

7. LEGAL APPRAISAL

7.1 There are no specific legal issues arising from this report.

7.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

8. OTHER IMPLICATIONS

8.1 EQUALITY & DIVERSITY

8.1.1 In writing this report, due regard has been given of the need to eliminate unlawful discrimination, harassment and victimisation, to advance quality of opportunity between different groups and to foster good relations between different groups under Section 149 of the Equality Act 2010.

8.2 SUSTAINABILITY IMPLICATIONS

8.2.1 Proactive repairs such as this serve to extend carriageway life.

8.3 GREENHOUSE GAS EMISSIONS IMPACTS

8.3.1 There are no greenhouse gas implications arising from this report

8.4 COMMUNITY SAFETY IMPLICATIONS

8.4.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

8.5 HUMAN RIGHTS ACT

8.5.1 There are no human rights implications arising from this report.

8.6 TRADE UNION

8.6.1 There are no trade union implications arising from this report.

8.7 WARD IMPLICATIONS

8.7.1 The decrease in funding degrades the ability to carry out works in all wards.

8.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS

8.8.1 The development and implementation of schemes included in this report support priorities within the Bradford West Area Committee Action Plan.

9. NOT FOR PUBLICATION DOCUMENTS

9.1 None

10. RECOMMENDATIONS

10.1 That the Bradford West Area Committee approves the proposed priority programme of works for 2014/15 as shown in Appendix 1, with any amendments as deemed necessary.

10.2 That officers be permitted to vary the allocated spend as necessary to ensure best value for the particular type and scope of works required, up to the £230,000 limit.

11. APPENDICES

11.1 Appendix 1 – Proposed Programme of Works 2014/15.

APPENDIX 1 - Proposed Programme of Works 2014/15

Road No	Street	District	From	To	Treatment	Estimate
Area Priority: -						
	Garforth Street	Allerton	Full Length		CW Resurfacing	£10,200
	Prescott Terrace	Allerton	Full Length		CW Resurfacing	£8,200
	May Avenue	Thornton	Full Length		CW Resurfacing	£6,200
	Grattan Road	Bradford	Full Length		CW Resurfacing	£7,500
	Alum Drive	Heaton	Full Length		CW Resurfacing	£6,000
	Shearbridge Place	Great Horton	Full Length		CW Resurfacing	£3,300
	Randall Place	Heaton	Full Length		CW Resurfacing	£11,700
	Lime Street	Great Horton	Full Length		CW Resurfacing	£5,500
	Durley Avenue	Heaton	Full Length		CW Resurfacing	£6,900
	Bootham Park	Daisy Hill	Cul-de-sacs		CW Resurfacing	£4,000
	Cowgill Street	Manningham	Full Length		CW Resurfacing	£4,500
	Patent Street	Manningham	Lilycroft Road	Mid Point	CW Resurfacing	£11,500
	Ferndale	Clayton	Full Length		CW Resurfacing	£4,700
	Ferndale Avenue	Clayton	Full Length		CW Resurfacing	£6,300
	Pakington Street	Little Horton	Full Length		CW Micro	£6,000
	Great Horton Road	Great Horton	Shearbridge Road	Rand Street	CW Resurfacing	£44,000

	Cranbourne Road	Daisy Hill	Full Length		CW Resurfacing	£23,000
	Crow Tree Lane	Daisy Hill	Allerton Road	Northcroft Rise	CW Resurfacing	£8,500
	Hazelwood Road	Heaton	Lynfield Drive	Chellow Gr Rd	CW Resurfacing	£12,500
	Shay Lane	Heaton	Salem Rugby	Heaton Royds	CW Resurfacing	£37,000
	Shay Lane	Heaton	Leylands Avenue Junction Area		CW Resurfacing	£4,500
					Total	£232,000
Reserve: -						
B6145	Thornton Road	Bradford	Preston Street	City Road	CW Resurfacing	£50,000
	Campus Road	Listerhills	Full Length		CW Resurfacing	£30,000
	Cranbourne Road	Daisy hill	Full Length		CW Resurfacing	£25,000
	Daisy Hill Lane	Daisy Hill	Hazelhurst Brow	Daisy Hill Grove	CW Resurfacing	£30,000
	Hedge Close	Allerton	Full Length		CW Resurfacing	£10,000
	Park Road	Little Horton	Full Length		CW Resurfacing	£55,000
	Rhodesway	Allerton	Oaks lane	New Development	CW Resurfacing	£25,000
	Shay Lane	Heaton	Shay Close	Long Ln Sections	CW Resurfacing	£15,000
	Bell Dean Road	Allerton	Greenway Drive	Bracewell Avenue	CW Resurfacing	£36,000
	Heaton Park Drive	Heaton	Heaton Road	Branksome Cres	CW Resurfacing	£20,000