

# **Report of the Strategic Director, Regeneration and Culture to the meeting of Bradford South Area Committee to be held on 26 March 2015.**

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**Subject:**

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD SOUTH - 2015/16**

**Summary statement:**

This report provides information on Capital Highway Maintenance funding for 2014/15 – 2015/16 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in Bradford South for 2015/16.

Ward: All Bradford South

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**Environment and Waste Management**

## **1.0. SUMMARY**

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2015/16 in Bradford South.

## **2.0. BACKGROUND**

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2014/15 was £2,870,000 (additional allocations were also provided by Dft to aid road condition and repair of defects). This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford South during the 2014/15 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2015/16 is £4,565,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.-
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended priority programme, based on overall condition to the value of £280,000. This is anticipated to be the budget available for Bradford South. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 66,855m<sup>2</sup> (approx. £200,000) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2015/16 financial year it is imperative that the committee approves a works programme at this stage.

### **3.0. OTHER CONSIDERATIONS**

- 3.1. None.

### **4.0. FINANCIAL & RESOURCE APPRAISAL**

- 4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2015/16. This is in the region of £1.4 million for the whole of the Bradford Metropolitan District, which would equate to around £280,000 for Bradford South.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2015/16 for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

### **5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES**

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

### **6.0. LEGAL APPRAISAL**

- 6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

### **7.0. OTHER IMPLICATIONS**

#### **7.1. EQUALITY & DIVERSITY**

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

#### **7.2. SUSTAINABILITY IMPLICATIONS**

None.

#### **7.3. GREENHOUSE GAS EMISSIONS IMPACTS**

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

**7.4. COMMUNITY SAFETY IMPLICATIONS**

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

**7.5. HUMAN RIGHTS ACT**

None.

**7.6. TRADE UNION**

None.

**7.7. WARD IMPLICATIONS**

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

**7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS**

The development and implementation of schemes included in this report support priorities within the Bradford South Area Committee Action Plan.

**8.0. NOT FOR PUBLICATION DOCUMENTS**

8.1. None.

**9.0. OPTIONS**

9.1. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

**10.0. RECOMMENDATIONS**

10.1. That the Bradford South Area Committee approves the proposed programme of works for 2015/16 as shown in Appendix 2 and 3.

**11.0. APPENDICES**

11.1 Appendix 1 – Highway Maintenance Capital Programme 2014/15 A, B, C Classified and Unclassified Roads Completed – Bradford South.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2015/16 – Bradford South.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2015/16 – Bradford South.

**12.0. BACKGROUND DOCUMENTS**

12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2014/15  
A, B, C Classified and Unclassified Roads Completed Bradford South**

<b>Highway Maintenance Capital Programme 2014/2015 - A, B, C Classified and Unclassified Roads Completed Bradford South</b>			
<b>Road Name</b>	<b>From</b>	<b>To</b>	<b>Length (m)</b>
<b><u>Road Resurfacing</u></b>			
Hollingwood Lane, Great Horton	Hollingwood Drive	Windermere Road	450
Jer Lane, Horton Bank Top	Full Length		355
Shibden Head Lane, Queensbury	Full Length		330
Silver Birch Drive, Wyke	Full Length		245
Southmere Road, Great Horton	Full Length		355
Wibsey Bank, Wibsey	Full Length		280
A6036 Halifax Road, Odsal	Odsal Roundabout	St Pauls Ave	770
Millersdale Close, Euroway	Full Length		155
Brighthouse and Denholme Road	Pit Lane	Fleet Lane	900
A650 Tong Street, Tong	Sections		500
B6379 Huddersfield Road, Wyke	Storr Hill	Elizabeth Avenue	110
Commondale Way, Euroway	Full Length		385
Soaper Lane, Buttershaw	Cooper Lane	Boundary	230
White Lane, Odsal	Full Length		250
Lime Street, Great Horton	Full Length		60
<b><u>Micro Asphalt</u></b>			
Royds Hall Avenue, Odsal	Smith Ave	Richardson Ave	135
Wycoller Road, Wyke	Full Length		190
Westcombe Court, Wyke	Full Length		80
Whycote End, Wyke	Full Length		120
Wedgemoor Close, Wyke	Full Length		50
Winrose Close, Wyke	Full Length		55
St Pauls Ave, Wibsey	Side of No.26	Cul-de-sac	60
Ellton Grove, Wibsey	Full Length		40
Briggs Place, Wibsey	Moore Ave	Briggs Ave	70
Priestley Ave, Wibsey	Full Length		80

Ormondroyd Ave, Wibsey	Southfield Ave	No.12	70
Hope Ave, Wibsey	Smiddles Lane	No.8	150
Knowle Lane, Wyke	Wyke Lane	No.21	110
Craiglea Drive, Wyke	Full Length		70
Huddersfield Road, Wyke	Access Road (No.607)	No.609	60
School Street, Bierley	Full Length		40
Lordsfield Place, Tong	Full Length		65
		<b>Total</b>	<b>6820m</b>

**Appendix 2 - Highway Maintenance Proposed Capital Programme for  
Non-PRN (Non-classified roads) 2015/16 Bradford South**

<b>Highway Maintenance Programme 2015/2016 - Non PRN (Non Classified Roads)</b>					
<b>Road Name</b>	<b>Ward</b>	<b>From</b>	<b>To</b>	<b>Length</b>	<b>Budget</b>
<b><u>Priority Sites</u></b>					
Beckside Road, Lidget Green	Great Horton	Legrams Lane	Spencer Road	300	£58,000
Carden Road, Tyersal	Tong	Full Length		190	£22,000
Edrich Close, Low Moor	Wyke	Full Length		60	£22,000
Moore Avenue, Wibsey	Great Horton / Wibsey	Great Horton Road	Auckland Rd (Sections)	500	£50,000
New Works Road, Low Moor	Wyke	Cleckheaton Road	Brighthouse Rd (Sections)	720	£56,000
Northside Road, Lidget Green	Great Horton	Northside Terrace	Ingleby Road (Sections)	440	£20,000
Northside Terrace, Lidget Green	Great Horton	Northside Road	New Development	430	£22,000
Sandale Walk/Waverton Grn, Woodside	Royds	Full Length		130	£8,000
Sutton Road, Tyersal	Tong	Full Length		200	£22,000
			<b>Total</b>	<b>2,970</b>	<b>£280,000</b>
<b><u>Reserve Sites</u></b>					
Beacon Street, Horton Bank Top	Royds	Full Length		40	£8,000
Common Road, Low Moor	Wyke	Huddersfield Road	LC 18A + Hansons Ent.	240	£30,000
Compton Street, Dudley Hill	Tong	Full Length	(May Micro)	160	£15,000
Copgrove Road, Holmewood	Tong	Full Length		430	£37,000
Craiglea Drive, Wyke	Wyke	Full Length		80	£10,000
Factory Lane, Dudley Hill	Tong	Full Length		260	£28,000
Felcourt Drive, Holmewood	Tong	Full Length	(May Micro)	400	£33,000
Great Horton Road Service Road	Queensbury	Hindley Walk	Bray Close	190	£18,000
Hartington Terrace, Lidget Green	Great Horton	Full Length		310	£27,000
Haycliffe Lane, Wibsey	Great Horton / Wibsey	Watty Hall Road	No 186	320	£27,000
Marston Close, Queensbury	Queensbury	Full Length		90	£10,000
Melford Street, Dudley Hill	Tong	Full Length	(May Micro)	120	£12,000
Norland Street, Great Horton	Great Horton	Full Length		110	£11,000
Old Guy Road, Queensbury	Queensbury	Full Length		980	£70,000
Parkway, Queensbury	Queensbury	Full Length		210	£18,000
Rockhill Lane, Bierley	Tong	Wharfedale Road	End (Cul-de-sac)	250	£22,000
Spartan Road, Low Moor	Wyke	Full Length		270	£25,000
Tyersal Lane, Holmewood	Tong	Eversley Drive	Tyersal Works	150	£17,000



### Appendix 3 – Proposed Programme for Surface Dressing 2015/16 Bradford South

Site	Ward	Actual Area	From	To	Post Code
Bayne Drive	Tong	259			BD4 6TF
Baldwin Lane	Queensbury	7734			BD14 6PR
Beechwood Avenue	Wibsey	2747			BD6 3AF
Beechwood Road	Wibsey	689	Beechwood Ave	Watty Hall Rd	BD6 3AQ
Bierley House Avenue	Tong	2694	Heath Hall Ave	Hambledon Ave	BD4 6BS
Broadstone Way	Tong	11111	Tong St	Roundabout	BD4 9BT
Cross Lane, Westgate Hill	Tong	5085			BD11 2BY
Fountain Street	Royds	307	Park Rd	Union Rd	BD12 0DS
Harbour Crescent	Royds	1245			BD6 3QG
Lymington Drive	Tong	2278			BD4 9HA
Manor Row, Low Moor	Royds	423	Park Rd	Union Rd	BD12 0DB
Moulson Close	Wibsey	903			BD6 1SQ
Nursery Road	Royds	590			BD7 4LH
Oxley Gardens	Royds	1361	middle and upper sections		BD12 0AN
Poplar Avenue	Royds	1435			BD7 4LQ
Ridings Way	Royds	1875			BD6 3UD
Roundell Avenue	Tong	972			BD4 6TQ
School Street	Royds	246	Park Rd	Union Rd	BD12 0DX
Stainton Close	Royds	202	short old section		BD6 3TU
Syke Lane	Queensbury	1912			BD13 2LH
Union Road, Low Moor	Royds	1572	Park Rd	Manor Row	BD12 0DF
Miles Hill Drive (Micro)	Tong	1361			BD4 6JQ
A647 Halifax Road	Queensbury	3071	Roper Lane	Windy Bank Lane	BD13 2DJ
A641 Huddersfield Road	Wyke	1783	Hell Fire Corner	Boundary	BD12 8LP
A6177 Cross Lane	Great Horton	3542	Great Horton Rd	Lay-By	BD7 3JT
Beckside Road	Great Horton	1800	Great Horton Rd	Bridge	BD7 2JL
A6177 Mayo Avenue	Wibsey	9658	Rooley Avenue	Manchester Rd	BD5 8HW
		<b>66855</b>			