

# **Report of the Director of Regeneration and Culture to the meeting of Bradford South Area Committee to be held on 27 March 2014**

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## **Subject:**

**Highway Maintenance Non Classified Roads and Surface Dressing Allocation 2014/15**

## **Summary statement:**

This report provides information on the Capital Highway Maintenance Element of the Local Transport Plan Settlement 2013/14 – 2014/15 and makes recommendations on the allocation for Non Classified road resurfacing schemes and surface dressing sites for 2014/15.

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## **Portfolio:**

**Regeneration, Economy and Sustainability**

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## **Overview & Scrutiny Area:**

**Environment and Waste Management**



**1. SUMMARY**

- 1.1 This report details the allocation of the capital highway maintenance budget to the Non Classified Road network and Surface Dressing sites for 2014/15 in Bradford South.

**2. BACKGROUND**

- 2.1 The capital highway maintenance element of the Local Transport Plan for Bradford in 2013/14 was £3,142,000. This covered all classification of road including A, B, C Classified and Non Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford South during the 2013/14 financial year.
- 2.2 The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2014/15 is £2,870,000.
- 2.3 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4 The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5 An initial recommended selection of Non Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6 The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended programme, based on overall condition to the value of £208,000. This is anticipated to be the budget available for Bradford South. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7 The suggested programme of Surface Dressing sites, totalling 49,707m<sup>2</sup> (approx. £150,000) is attached as Appendix 3.
- 2.8 In order that works can be programmed, ordered and appropriate legal notices may be served before the end of the financial year it is imperative that the committee approves a works programme at this stage.

### **3. OVERVIEW AND SCRUTINY COMMITTEE CONSIDERATION**

- 3.1 If any decisions arising from this report are called-in they will be considered by a future meeting of the Overview and Scrutiny Committee.

### **4. OTHER CONSIDERATIONS**

- 4.1 There are no other considerations at this time.

### **5. OPTIONS**

- 5.1 That the Bradford South Area Committee adopts the recommended schemes outlined in Appendix 2 and 3.
- 5.2 That the Bradford South Area Committee adopts the recommended schemes outlined in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2 required by members.

### **6. FINANCIAL & RESOURCE APPRAISAL**

- 6.1 The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non Classified roads for 2014/15. This is usually in the region of £1 million for the whole of the Bradford Metropolitan District, which would equate to around £200,000 for Bradford South.
- 6.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The over programming of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years programme.
- 6.3 The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2014/15 for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

### **7. RISK MANAGEMENT**

- 7.1 There are no significant risks arising out of the implementation of the proposed recommendations.

**8. LEGAL APPRAISAL**

8.1 There are no specific legal issues arising from this report.

**9. OTHER IMPLICATIONS**

**9.1 EQUAL RIGHTS**

9.1.1 There are no significant Equal Rights implications.

**9.2 SUSTAINABILITY IMPLICATIONS**

9.2.1 There are no significant sustainability implications.

**9.3 GREENHOUSE GAS EMISSIONS IMPACTS**

9.3.1 There are no significant greenhouse gas emission implications.

**9.4 COMMUNITY SAFETY IMPLICATIONS**

9.4.1 Maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

**9.5 HUMAN RIGHTS ACT**

9.5.1 There are no significant human rights implications arising from this matter.

**9.6 TRADE UNION**

9.6.1 There are no trade union implications arising from this matter.

**9.7 WARD IMPLICATIONS**

9.7.1 The suggested programme has been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

**10. NOT FOR PUBLICATION DOCUMENTS**

10.1 None.

**11. RECOMMENDATIONS**

11.1 That the Bradford South Area Committee accepts the proposed programme of works for 2014/15 as shown in Appendix 2 and 3, with amendments as deemed necessary.

**12. APPENDICES**

- 12.1 Appendix 1 – Highway Maintenance Capital Programme 2013/14 A, B, C Classified and Unclassified Roads Completed.
- 12.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2014/15.
- 12.3 Appendix 3 – Proposed Programme for Surface Dressing 2014/15.

**13. BACKGROUND DOCUMENTS**

- 13.1 None.

**Appendix 1 - Highway Maintenance Capital Programme 2013/14  
A, B, C Classified and Unclassified Roads Completed**

<b>Highway Maintenance Capital Programme 2013/2014 - A, B, C Classified and Unclassified Roads Completed Bradford South</b>			
<b>Road Name</b>	<b>From</b>	<b>To</b>	<b>Length</b>
<b><u>Road Resurfacing</u></b>			
A641 Huddersfield Road, Low Moor	Northbound Section	To Netherlands Avenue	200
A641 Woodside Road, Wyke	Centre Section	Adjacent LC 258	100
A650 Rook Lane, Dudley Hill	Various Sections		250
B6379 Town Gate, Wyke	Albert Street	Huddersfield Road	450
Ashfield, Dudley Hill	Full Length		110
Ashwood Street, Dudley Hill	Full Length		110
Back Lane, Clayton Heights	Baldwin Lane	House No.71	320
Beldon Lane, Great Horton	Full Length		400
Broadstone Way, Holmewood	Tyersal Lane	Roundabout inc Rdbt	340
Cumberland Road, Lidget Green	Full Length		260
Frensham Grove, Great Horton	Full Length		150
Harlow Road, Lidget Green	Full Length		320
Haycliffe Drive, Great Horton	Full Length		70
Hollingwood Lane, Great Horton	Windermere Road	Great Horton Road	280
Kenley Mount, Wibsey	Full Length		190
Landscape Avenue, Holmewood	Holme Lane	Below Thornroyd Drive	80
Mount Road, Wibsey	Full Length		110
Pleasant Street, Great Horton	Full Length		125
Raikes Lane / New Lane, Tong	Raikes Farm	Tong Lane	1600
Raymond Drive, West Bowling	Full Length		130
Ridgeway, Queensbury	Full Length		135
Staithegate Lane, Odsal	Rooley Avenue	Lamp Col 33 (Sections)	250
Windy Bank Lane, Queensbury	Full Length		700
<b><u>Micro Asphalt</u></b>			
Nicholas Close, Lidget Green	Full Length		42
		Total	6,722

**Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2014/15**

<b>Highway Maintenance Programme 2014/2015 - Non PRN (Non Classified Roads) Bradford South</b>				
<b>Road Name</b>	<b>From</b>	<b>To</b>	<b>Length</b>	<b>Budget</b>
Hollingwood Lane, Great Horton	Hollingwood Drive	Windermere Road	430	£40,000
Jer Lane, Horton Bank Top	Full Length		350	£35,000
Northside Terrace, Lidget Green	Full Length		430	£39,000
Shibden Head Lane, Queensbury	Full Length (Sections)		325	£20,000
Silver Birch Drive, Wyke	Full Length		240	£19,000
Southmere Road, Great Horton	Full Length		350	£30,000
Wibsey Bank, Wibsey	Full Length		265	£25,000
				<b>£208,000</b>
<b>Reserve List</b>				
Carden Road, Tyersal	Full Length		190	£20,000
Common Road, Low Moor	Huddersfield Rd	LC 18A + Entrance	240	£30,000
Commondale Way, Oakenshaw	Full Length		460	£100,000
Craiglea Drive, Wyke	Full Length		80	£10,000
Edrich Close, Low Moor	Full Length		60	£10,000
Ferrand Avenue, Bierley	Fallowfield Close	Shetcliffe Lane	330	£50,000
Millersdale Close, Euroway	Full Length		150	£25,000
Moore Avenue, Wibsey	Various Sections		500	£30,000
New Works Road, Low Moor	Cleckheaton Road	Brighouse Rd Sections	250	£40,000
Old Guy Road, Queensbury	Full Length		980	£60,000
Rockhill Lane, Bierley	Wharfedale Road	End (Cul-de-sac)	250	£16,000
Soaper Lane, Buttershaw	Cooper Lane	Boundary	220	£25,000
Spartan Road, Low Moor	Full Length		270	£23,000
Sutton Road, Tyersal	Full Length		200	£20,000
White Lane, Odsal	Full Length		240	£20,000

**Appendix 3 – Proposed Programme for Surface Dressing 2014/15 Bradford South**

Site	Estimated Area	From	To
Pit Lane, Queensbury	3690	Brig and Den Rd	Moor Royd Hse
Dunmore Avenue, Queensbury	820		
Stonehouse Drive, Queensbury	1435		
Bradshaw View, Queensbury	3140		
Chapel Street, Queensbury	1405		
Park Lane, Queensbury	3270		
McMahon Drive, Horton Bank Top	375		
Ascot Avenue, Horton Bank Top	1938		
Ascot Parade, Horton Bank Top	577	Ascot Drive	No. 19
Gregory Crescent, Horton Bank Top	968		
Smiddles Lane, Bankfoot	1998	Southfield Road	No. 20
Southfield Road, Little Horton	5478		
Royds Hall Ave, Odsal	759	Smith Avenue	Richardson Ave
Kelmore Grove, Woodside	1890		
Wycoller Road, Wyke	894		
Westcombe Court, Wyke	552		
Whytecote End, Wyke	726		
Wedgemoor Close, Wyke	324		
Winrose Close, Wyke	648		
High Fernley Road, Wyke	399	Huddersfield Rd	Woodside Rd
Shirley Avenue, Wyke	2114		
Wyke Lane, Wyke	6142	Bus Terminus	Boundary
Kesteven Road, Holmewood	4800		
Raikes Lane, Holmewood	2500	Holme Lane	New Bed End
Denbrook Avenue, Holmewood	2865		
	49707		