

Report of the Director of Regeneration and Culture to the meeting of Bradford South Area Committee to be held on Thursday 28 March 2013

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Subject:

Highway Maintenance Non Classified Roads and Surface Dressing Allocation 2013/14

Summary statement:

This report provides information on the Capital Highway Maintenance Element of the Local Transport Plan Settlement 2012/13 – 2013/14 and makes recommendations on the allocation for Non Classified road resurfacing schemes and surface dressing sites for 2013/14.

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Portfolio:

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Overview & Scrutiny Area:

Environment and Waste Management



1. SUMMARY

- 1.1 This report details the allocation of the capital highway maintenance budget to the Non Classified Road network and Surface Dressing sites for 2013/14 in Bradford South.

2. BACKGROUND

- 2.1 The capital highway maintenance element of the Local Transport Plan for Bradford in 2012/13 was £3,109,000. This covered all classification of road including A, B, C Classified and Non Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt / other schemes completed in Bradford South during the 2012/13 financial year.
- 2.2 The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2013/14 is £3,142,000.
- 2.3 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4 The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5 An initial recommended selection of Non Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6 The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended programme, based on overall condition to the value of approximately £255,000. This is anticipated to be the budget available for Bradford South. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7 The suggested programme of Surface Dressing sites, totalling 50,361m² (approx. £151,000) is attached as Appendix 3.
- 2.8 In order that works can be programmed, ordered and appropriate legal notices may be served before the end of the financial year it is imperative that the committee approves a works programme at this stage.

3. OVERVIEW AND SCRUTINY COMMITTEE CONSIDERATION

- 3.1 If any decisions arising from this report are called-in they will be considered by a future meeting of the Overview and Scrutiny Committee.

4. OTHER CONSIDERATIONS

- 4.1 There are no other considerations at this time.

5. OPTIONS

- 5.1 That the Bradford South Area Committee adopts the recommended schemes outlined in Appendix 2 and 3.
- 5.2 That the Bradford South Area Committee adopts the recommended schemes outlined in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2 required by members.

6. FINANCIAL & RESOURCE APPRAISAL

- 6.1 The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non Classified roads for 2013/14. This is usually in the region of £1 million for the whole of the Bradford Metropolitan District, which would equate to around £200,000 for Bradford South.
- 6.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The over programming of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years programme.
- 6.3 The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2013/14 for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

7. RISK MANAGEMENT

- 7.1 There are no significant risks arising out of the implementation of the proposed recommendations.

8. LEGAL APPRAISAL

8.1 There are no specific legal issues arising from this report.

9. OTHER IMPLICATIONS

9.1 EQUAL RIGHTS

9.1.1 There are no significant Equal Rights implications.

9.2 SUSTAINABILITY IMPLICATIONS

9.2.1 There are no significant sustainability implications.

9.3 GREENHOUSE GAS EMISSIONS IMPACTS

9.3.1 There are no significant greenhouse gas emission implications.

9.4 COMMUNITY SAFETY IMPLICATIONS

9.4.1 Maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

9.5 HUMAN RIGHTS ACT

9.5.1 There are no significant human rights implications arising from this matter.

9.6 TRADE UNION

9.6.1 There are no trade union implications arising from this matter.

9.7 WARD IMPLICATIONS

9.7.1 The suggested programme has been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

10. NOT FOR PUBLICATION DOCUMENTS

10.1 None.

11. RECOMMENDATIONS

11.1 That the Bradford South Area Committee accepts the proposed programme of works for 2013/14 as shown in Appendix 2 and 3, with amendments as deemed necessary.

12. APPENDICES

- 12.1 Appendix 1 – Highway Maintenance Capital Programme 2012/13 A, B, C Classified and Unclassified Roads Completed.
- 12.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2013/14.
- 12.3 Appendix 3 – Proposed Programme for Surface Dressing 2013/14.

13. BACKGROUND DOCUMENTS

- 13.1 None.

**Appendix 1 - Highway Maintenance Capital Programme 2012/13
A, B, C Classified and Unclassified Roads Completed Bradford South**

Appendix 1 - Highway Maintenance Capital Programme 2012/2013 - A, B, C Classified and Unclassified Roads Completed Bradford South			
Road Name	From	To	Length
<u>Road Resurfacing and Reconstruction</u>			
A6177 Rooley Lane, Bierley	Slip roads adjacent to Hopefield Way		160
A644 Brighouse and Denholme Road, Queensbury	Mountain	Travis House Farm	720
Brighouse Road, Low Moor	Full Length		510
Hardy Street, Wibsey	Full Length		110
Markfield Drive, Low Moor	Full Length		170
Merrydale Road, Bierley	Full Length		380
Ned Lane, Holmewood	Tyersal Lane	Holme Lane	950
New Works Road, Low Moor	Brighouse Road	Section adjacent	200
North Road, Wibsey	Fair Road	Oakdale Avenue	170
Wibsey Roundabout	Full Length		100
<u>Micro Asphalt</u>			
Beldon Park Avenue, Great Horton	Kenley Parade	End	150
Runswick Grove, West Bowling	Full Length		140
Torre Crescent, Horton Bank Top	Cul-de-sac		100
Torre Grove, Horton Bank Top	Torre Road	End	150
<u>Other</u>			
A644 Brighouse and Denholme Road, Queensbury, Highway Drainage and Footway Reconstruction	Mountain	Travis House Farm	600
Total			4,610

Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2013/14 Bradford South

BRADFORD COUNCIL INTEGRATED TRANSPORT CAPITAL PROGRAMME 2012/2013				
Highway Maintenance Programme 2013/2014 - Non PRN (Non Classified Roads)				
Road Name	From	To	Length	Budget
Back Lane, Clayton Heights	Baldwin Lane	House No.71	320	£28,000.00
Raikes Lane / New Lane, Tong	Raikes Farm	Tong Lane	1600	£75,000.00
Landscope Avenue, Holmewood	Holme Lane	Below Thornroyd Drive	80	£10,000.00
Beldon Lane, Great Horton	Full Length		400	£40,000.00
Staithgate Lane, Odsal	Rooley Avenue	Lamp Col No.33 Sections)	250	£30,000.00
Pleasant Street, Great Horton	Full Length		125	£12,000.00
Hollingwood Lane, Great Horton	Windermere Road	Great Horton Road	280	£28,000.00
Broadstone Way, Holmewood	Tyersal Lane	Roundabout inc Rdbt	340	£32,000.00
Kenley Mount, Wibsey	Full Length		190	£12,000.00
Southmere Road, Great Horton	Full Length		350	£30,000.00
Harlow Road, Lidget Green	Full Length		320	£25,000.00
Cumberland Road, Lidget Green	Full Length		260	£22,000.00
Silver Birch Drive, Wyke	Full Length		240	£19,000.00
Shibden Head Lane, Queensbury	Full Length (Sections)		325	£20,000.00
New Works Road, Low Moor	Cleckheaton Road	Below Brighthouse Rd (Sections)	250	£40,000.00
Haycliffe Drive, Great Horton	Full Length		70	£10,000.00

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Common Road, Low Moor	Huddersfield Rd	LC 18A + Hanson Entrance	240	£30,000.00
Ashfield, Dudley Hill	Full Length		110	£10,000.00
Ashwood Street, Dudley Hill	Full Length		110	£10,000.00
Morley Carr Rd, Low Moor	Full Length		210	£27,000.00
Spartan Road, Low Moor	Full Length		270	£23,000.00
Wibsey Bank, Wibsey	Full Length		265	£22,000.00
Raymond Drive, West Bowling	Full Length		130	£11,000.00
Northside Terrace, Lidget Green	Full Length		430	£39,000.00
Craiglea Drive, Wyke	Full Length		80	£10,000.00
Hope Avenue, Little Horton	House No.2	House No.8	60	£10,000.00
Mount Road, Wibsey	Full Length		110	£10,000.00
Cameron Avenue, Wyke	Full Length		50	£10,000.00
Frensham Grove, Great Horton	Full Length		150	£14,000.00
Hardknot Close, Great Horton	Full Length		80	£10,000.00
Rockhill Lane, Bierley	Wharfedale Road	End (Cul-de- sac section)	250	£16,000.00
Bartle Lane, Great Horton	Full Length		370	£36,000.00
Edrich Close, Low Moor	Full Length		60	£10,000.00
Dunsford Avenue, Bierley	Full Length		260	£28,000.00
Odsal Road, Odsal	Full Length	Service Road only	260	£14,000.00
		Total	8895	£773,000.00

NOTES:

- Officer Recommended schemes shown with grey background
- Works cost highlighted is estimated at £255,000 – work has been over programmed to account for possible efficiency savings due to potential contract rate fluctuations.

Appendix 3 – Proposed Programme for Surface Dressing 2013/14 Bradford South.

Site	Estimated Area	From	To
Northside Road, Lidget Green	1380	Cemetery Rd	Northside Terr
Royds Hall Lane/Abb Scott Lane, Buttershaw	9944	Full Length	
Dawson Ave, Odsal	710	Full Length	
Brafferton Arbour, Buttershaw	1441	Full Length	
Brighton Adown, Buttershaw	1750	Full Length	
Buttershaw Drive, Buttershaw	1050	Reevy Road West	No 22
Swift Drive (spine road)	1582	Full Length	
Redpoll Way, Clayton Heights (spine road)	560	Swift Drive	Partridge Drive
Partridge Drive, Clayton Heights (spine road)	574	Redpoll Way	Ouzel Drive
Ouzel Drive, Clayton Heights (spine road)	1050	Partridge Drive	Jacana Way
Jacana Way, Clayton Heights (spine road)	792	Ouzel Drive	Sheila Henry Drive
Sheila Henry Drive (spine road)	1442	Full Length	
The Birdwalk, Clayton Heights (spine road)	910	Sheila Henry Drive	Highgate Road
Perseverance Road, Queensbury	2692	Full Length	
Worthing Street, Wyke	896	Full Length	
St Mary's Cres, Wyke	2484	Full Length	
Lower Wyke Lane, Wyke	6762	Full Length	
Fairfax Crescent, Bierley	675	Full Length	
Hyne Avenue, Bierley	1460	Full Length	
Prince Street, Dudley Hill	1642	Full Length	
Toftshaw Lane, Bradford	2242	No 49	Princes
Denbrook Crescent, Holmewood	965	Full Length	
Holme Lane, Holmewood	1760	Landscope Avenue	Heysham Drive
Wycombe Green, Holmewood	634	Full Length	
Thorn Royd Drive, Holmewood	1054	Full Length	
Windy Bank Lane, Queensbury	3910	Full Length	
	50361.00		