

# Report of the Director of Environment and Sport to the meeting of Bradford South Area Committee to be held on Thursday, 28 March 2013.

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## Subject:

Funding available for allocation by Bradford South Area Committee in 2013/14 to support the delivery of priorities identified in the Bradford South Area Committee Action Plan 2011-14

## Summary statement:

This report outlines the resources available from Action Plan Support (Revenue) in 2013/14 to support priorities within the Bradford South Area Committee Action Plan 2011-14.

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**Overview & Scrutiny Area: Corporate**



Suzan Hemingway, City Solicitor

## **1. SUMMARY**

This report outlines the resources available from Action Plan Support (Revenue) in 2013/14 to support priorities within the Bradford South Area Committee Action Plan 2011-14.

## **2. BACKGROUND**

- 2.1 Action Plan Support (Revenue) funding of £60,000 has been included in Bradford Council's 2013/14 Budget for Bradford South Area Committee to allocate.
- 2.2 Action Plan Support (Revenue), £60,000, is available for the 2013/14 financial year and must be fully spent by March 2014. There are no prescriptions about which neighbourhood and communities within Bradford South can benefit from this funding.
- 2.3 Bradford South Area Committee, in previous years, has taken the approach of allocating Action Plan Support funding on an annual basis. Should allocated funds not be used, request that any under spend is rolled forward and reallocated. If such an approach were adopted, the Area Committee would need to be aware that any commitments entered into for 2014/15 would need to include a clause in all contracts that allocations for 2014/15 would be subject to the Council budget allocations being confirmed for 2014/15.
- 2.4 The process by which this funding should be allocated has not been prescribed, and therefore the Area Committee is asked to agree the process to be used in allocating this funding.
- 2.5 The Area Committee is requested to identify priorities within the Bradford South Area Committee Action Plan 2011-14 that it would wish to see supported through this funding.

## **3. OVERVIEW AND SCRUTINY COMMITTEE CONSIDERATION**

- 3.1 This report will be considered by an Overview and Scrutiny Committee should the item be called in.

## **4. OTHER CONSIDERATIONS**

- 4.1. There are no "Other Considerations".

## **5. OPTIONS**

- 5.1 That Bradford South Area Committee adopts the recommendations outlined in this report.
- 5.2 That Bradford South Area Committee adopts the recommendations outlined in this report, with amendments.
- 5.3 That Bradford South Area Committee decides not to accept the recommendations outlined in this report.

## **6. FINANCIAL & RESOURCE APPRAISAL**

### **6.1 Financial**

The 2013/14 budget is £60,000 and should applications for funding from 2012/13 be approved through the Better Use of Budgets process applications on that under spend will need be determined.

### **5.2 Staffing**

Support will be provided from within the existing resources of Neighbourhood Service, other Council Services and partners.

## **6. RISK MANAGEMENT AND GOVERNANCE ISSUES**

There are no significant risks arising out of the proposed recommendations in this report.

## **7. LEGAL APPRAISAL**

This work relates directly to the Local Government Act 2000 and to the Duty of Well-being placed upon the Council to promote and improve the well-being of the District.

## **8. OTHER IMPLICATIONS**

### **8.1 EQUALITY & DIVERSITY**

It is anticipated that support will be made available to schemes that promote fairness and inclusion whilst supporting the Area Committee's commitment to equal opportunities for all.

### **8.2 SUSTAINABILITY IMPLICATIONS**

The resources available to Bradford South Area Committee described in this report will be used to support priorities within the Bradford South Area Committee Action Plan 2011-14 and the District's Sustainable Community Strategy. .

### **8.3 GREENHOUSE GAS EMISSIONS IMPACTS**

Greenhouse gas emissions and wider environmental impacts are a consideration.

### **8.4 COMMUNITY SAFETY IMPLICATIONS**

9.5.1 Community safety issues are acknowledged as a key contributor to the quality of life in neighbourhoods. It is anticipated that activity generated through these resources will have a positive impact on community safety issues across Bradford South.

9.5.2 A key aspect of this work relates to supporting the Safer Communities Strategy, the Council's obligations under Section 17 of the Crime and Disorder Reduction Act 1998 and the work of the Safer Communities Partnership.

### **8.5 HUMAN RIGHTS ACT**

8.5.1 No direct implications arising from the Human Rights Act.

### **8.6 TRADE UNION**

8.6.1 No direct Trade Union implications arise from this report.

### **8.7 WARD IMPLICATIONS**

8.7.1 There are no prescriptions about which neighbourhood and communities within Bradford South can benefit from this funding. It is therefore anticipated that communities within Great Horton, Queensbury, Royds, Tong, Wibsey and Wyke Wards will potentially be able to benefit from projects and activities supported.

### **8.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS (for reports to Area Committees only)**

8.8.1 The process to allocate Action Plan Support (Revenue) in 2013/14 will contribute to the addressing of priorities for the Bradford South Area Committee Action Plan 2011-14.

## **9. NOT FOR PUBLICATION DOCUMENTS**

None.

## **10. RECOMMENDATIONS**

10.1 That the Area Committee agrees to support Bradford South Area Committee Action Plan 2011-14 priorities through Action Plan Funding for 2011/12.

10.2 That the Area Committee agrees a process or processes through which this funding is to be allocated.